

Date	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description
Fy 2024-2025	52	St. Tammany Parish School Board	Revenue	Revenues	Local Sources
Fy 2024-2025	52		Revenue	Revenues	State Sources (Other than MFP)
Fy 2024-2025	52		Revenue	Revenues	MFP (Exclude School Lunch)
Fy 2024-2025	52		Revenue	Revenues	MFP (School Lunch Fund)
Fy 2024-2025	52		Revenue	Revenues	Federal Sources
Fy 2024-2025	52		Revenue	Revenues/Other Sources of Funds	Other Sources of Funds
Fy 2024-2025	52		Expenditures	Instruction	Regular Programs - Elementary/Secondary
Fy 2024-2025	52		Expenditures	Instruction	Special Education Programs
Fy 2024-2025	52		Expenditures	Instruction	Career and Technical Educational Programs
Fy 2024-2025	52		Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary
Fy 2024-2025	52		Expenditures	Instruction	Special Programs
Fy 2024-2025	52		Expenditures	Instruction	Adult/Continuing Education Programs
Fy 2024-2025	52		Expenditures	Support Services Program	Pupil Support Services
Fy 2024-2025	52		Expenditures	Support Services Program	Instructional Staff Services
Fy 2024-2025	52		Expenditures	Support Services Program	General Administration
Fy 2024-2025	52		Expenditures	Support Services Program	School Administration
Fy 2024-2025	52		Expenditures	Support Services Program	Business Services
Fy 2024-2025	52		Expenditures	Support Services Program	Operation & Maintenance of Plant Services
Fy 2024-2025	52		Expenditures	Support Services Program	Student Transportation Services
Fy 2024-2025	52		Expenditures	Support Services Program	Central Services
Fy 2024-2025	52		Expenditures	Operation of Non-Instructional Services	Food Service Operations
Fy 2024-2025	52		Expenditures	Operation of Non-Instructional Services	Enterprise Operations
Fy 2024-2025	52		Expenditures	Operation of Non-Instructional Services	Community Service Operations
Fy 2024-2025	52		Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services
Fy 2024-2025	52		Expenditures	Debt Services	Debt Services
Fy 2024-2025	52		Expenditures	Other Use Funds	Other Use of Funds

Source/Function Code (L.A.U.G.H)	General Budget Revenue/Actual 2023- 2024	General Fund Budget/Budgeted 2024 - 2025	Special Revenue Funds/Actual 2023- 2024	Special Revenue Funds/Budgeted 2024 - 2025
1000	\$ 285,759,094	\$ 287,329,000	\$ 16,372,201	\$ 18,378,600
3000	\$ 2,905,892	\$ 2,908,700	\$ 23,081,337	\$ 2,111,398
3000	\$ 209,327,939	\$ 209,423,627	\$ -	\$ -
3000	\$ -	\$ -	\$ 7,165,466	\$ 5,300,000
4000	\$ 692,348	\$ 929,500	\$ 92,778,235	\$ 54,036,953
5000	\$ 4,583,027	\$ 2,750,000	\$ 10,062,793	\$ 8,286,110
1100	\$ 192,203,233	\$ 196,239,213	\$ 11,197,346	\$ 7,790,712
1200	\$ 78,734,544	\$ 80,341,964	\$ 13,095,816	\$ 8,637,769
1300	\$ 6,325,352	\$ 6,558,265	\$ 1,355,511	\$ 2,838,139
1400	\$ 11,090,661	\$ 13,915,553	\$ 12,577,523	\$ 10,422,556
1500	\$ 3,654,768	\$ 3,495,619	\$ 18,105,291	\$ 11,070,315
1600	\$ -	\$ -	\$ -	\$ -
2100	\$ 30,846,077	\$ 32,791,521	\$ 9,652,068	\$ 6,217,919
2200	\$ 15,416,551	\$ 16,077,271	\$ 12,137,009	\$ 6,385,879
2300	\$ 9,644,960	\$ 9,988,677	\$ 220,160	\$ 184,510
2400	\$ 29,894,825	\$ 29,942,417	\$ 1,109,682	\$ 60,440
2500	\$ 3,034,889	\$ 3,384,398	\$ 163,109	\$ 9,701
2600	\$ 50,161,672	\$ 43,437,852	\$ 20,172,417	\$ 17,417,816
2700	\$ 40,621,584	\$ 41,568,063	\$ 17,226,999	\$ 614,425
2800	\$ 9,091,827	\$ 10,601,523	\$ 321,940	\$ 98,278
3100	\$ -	\$ -	\$ 28,551,701	\$ 27,674,576
3200	\$ -	\$ -	\$ 6,671	\$ -
3300	\$ 1,036,962	\$ 32,000	\$ -	\$ -
4000	\$ 662,976	\$ 670,769	\$ 164,442	\$ -
5100	\$ 562,611	\$ 562,612	\$ 25,375	\$ -
5200	\$ 20,284,808	\$ 13,733,110	\$ 4,568,799	\$ 3,171,457