

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)
FY 2024-2025	52	St. Tammany Parish School Board	Revenue	Revenues	Local Sources	1000
FY 2024-2025	52	St. Tammany Parish School Board	Revenue	Revenues	State Sources (Other than MFP)	3000
FY 2024-2025	52	St. Tammany Parish School Board	Revenue	Revenues	MFP (Exclude School Lunch)	3000
FY 2024-2025	52	St. Tammany Parish School Board	Revenue	Revenues	MFP (School Lunch Fund)	3000
FY 2024-2025	52	St. Tammany Parish School Board	Revenue	Revenues	Federal Sources	4000
FY 2024-2025	52	St. Tammany Parish School Board	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Instruction	Special Education Programs	1200
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Instruction	Career and Technical Educational Programs	1300
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Instruction	Special Programs	1500
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Instruction	Adult/Continuing Education Programs	1600
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Support Services Program	Pupil Support Services	2100
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Support Services Program	Instructional Staff Services	2200
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Support Services Program	General Administration	2300
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Support Services Program	School Administration	2400
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Support Services Program	Business Services	2500
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Support Services Program	Student Transportation Services	2700
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Support Services Program	Central Services	2800
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Debt Services	Debt Services	5100
FY 2024-2025	52	St. Tammany Parish School Board	Expenditures	Other Use Funds	Other Use of Funds	5200

General Budget Revenue/Actual 2023- 2024	General Fund Budget/Budgeted 2024 - 2025	General Fund SemiAnnual (Q1 and Q2) 2024 -2025	General Fund SemiAnnual (Q3 and Q4) 2024-2025	Special Revenue Funds/Actual 2023- 2024	Special Revenue Funds/Budgeted 2024 - 2025	Special Revenue SemiAnnual (Q1 and Q2) 2024-2025	Special Revenue SemiAnnual (Q3 and Q4) 2024-2025
\$ 285,759,094	\$ 287,329,000	\$ 63,524,873		\$ 16,372,201	\$ 18,378,600	\$ 2,655,732	
\$ 2,905,892	\$ 2,908,700	\$ 850,730		\$ 23,081,337	\$ 2,111,398	\$ 18,074,411	
\$ 209,327,939	\$ 209,423,627	\$ 105,211,095		\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -		\$ 7,165,466	\$ 5,300,000	\$ 2,208,333	
\$ 692,348	\$ 929,500	\$ 248,082		\$ 92,778,235	\$ 54,036,953	\$ 24,967,386	
\$ 4,583,027	\$ 2,750,000	\$ 1,964,268		\$ 10,062,793	\$ 8,286,110	\$ 8,327,342	
\$ 192,203,233	\$ 196,239,213	\$ 82,118,183		\$ 11,197,346	\$ 7,790,712	\$ 11,393,647	
\$ 78,734,544	\$ 80,341,964	\$ 35,129,480		\$ 13,095,816	\$ 8,637,769	\$ 6,765,576	
\$ 6,325,352	\$ 6,558,265	\$ 2,976,031		\$ 1,355,511	\$ 2,838,139	\$ 1,170,457	
\$ 11,090,661	\$ 13,915,553	\$ 4,945,915		\$ 12,577,523	\$ 10,422,556	\$ 983,363	
\$ 3,654,768	\$ 3,495,619	\$ 1,620,466		\$ 18,105,291	\$ 11,070,315	\$ 6,733,162	
\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
\$ 30,846,077	\$ 32,791,521	\$ 14,505,723		\$ 9,652,068	\$ 6,217,919	\$ 3,751,766	
\$ 15,416,551	\$ 16,077,271	\$ 7,646,270		\$ 12,137,009	\$ 6,385,879	\$ 3,905,352	
\$ 9,644,960	\$ 9,988,677	\$ 2,525,910		\$ 220,160	\$ 184,510	\$ 56,922	
\$ 29,894,825	\$ 29,942,417	\$ 12,776,364		\$ 1,109,682	\$ 60,440	\$ 895,902	
\$ 3,034,889	\$ 3,384,398	\$ 1,472,898		\$ 163,109	\$ 9,701	\$ 80,565	
\$ 50,161,672	\$ 43,437,852	\$ 19,679,216		\$ 20,172,417	\$ 17,417,816	\$ 9,458,493	
\$ 40,621,584	\$ 41,568,063	\$ 17,394,098		\$ 17,226,999	\$ 614,425	\$ 1,249,544	
\$ 9,091,827	\$ 10,601,523	\$ 4,204,546		\$ 321,940	\$ 98,278	\$ 236,619	
\$ -	\$ -	\$ -		\$ 28,551,701	\$ 27,674,576	\$ 11,293,879	
\$ -	\$ -	\$ -		\$ 6,671	\$ -	\$ 5,854	
\$ 1,036,962	\$ 32,000	\$ 38,176		\$ -	\$ -	\$ 350,724	
\$ 662,976	\$ 670,769	\$ 352,241		\$ 164,442	\$ -	\$ 350,420	
\$ 562,611	\$ 562,612	\$ 563,618		\$ 25,375	\$ -	\$ -	
\$ 20,284,808	\$ 13,733,110	\$ 9,077,342		\$ 4,568,799	\$ 3,171,457	\$ 1,964,268	