

**RSU 63**  
**Budget & Finance Committee Meeting**  
December 4, 2023  
Holbrook Middle School  
5:15 p.m.

1. Call the meeting to Order
2. Budget Update
  - a. Tuition agreements
  - b. Staffing
  - c. Special ed
3. FY24 Financials
  - a. Financials detail
  - b. Hot lunch
4. Nutrition Services
  - a. Convection oven-Install scheduled for Dec 27
5. Facilities & Transportation
  - a. Clean energy bus-Grants awarded in Jan 2024
6. Other
7. Next meeting date: January 8, 2024 @ \_\_\_\_\_
8. Adjourn