

RSU #63 Budget Meeting  
Date: May 26, 2021  
Location: Holbrook Middle School  
Minutes

RSU #63 Chair, John Hutchins called the meeting to order at 7:06pm for the purpose of determining the Budget Articles set forth below.

**Warrant Articles (Attachment A)**

**Article 1:**

**"To elect by ballot a Moderator to preside at said meeting."** School budget for July 1, 2021 to June 30, 2022.

Motion with a second to nominate John Bunker for the position of Moderator for the RSU #63 Budget Meeting.

John Bunker accepted the nomination. There were no other motions from the floor. **By written ballot, John Bunker was elected Moderator with Mr. Bunker receiving 8 votes with none opposed.**

John Hutchins, Board Chair, swore in Mr. Bunker.

John Bunker stated he will follow the Maine Moderators Manual as a guide for the meeting.

Superintendent Susan Smith gave a summary of the proposed FY22 budget.

**Article 2:**

Motion with a second to approve Article 2 of the RSU #63 Warrant as written in the amount of **\$5,842,759.20.**

Mr. Bunker asked the if there were any questions from the public on Article 2 of the RSU #63 Warrant as written. There was quite a bit of discussion and comments from the public, mainly regarding class sizes for grades two through five.

**By a show of hands, Article 2 could not be determined. Mr. Bunker asked for secret ballot.**

**By secret ballot, Article 2 of the RSU #63 Warrant as written failed.**

**Vote: 18 Yes; 21 No**

There was discussion.

Motion was made by John Hutchins with a second to revote on Article 2 of the RSU #63 Warrant as written.

**By secret ballot, Article 2 of the RSU #63 Warrant as written passed in the amount of \$5,842,759.20.**

**Vote: 21 Yes; 18 No**

**Article 3:**

Mr. Bunker read Article 3. Motion was made with a second to approve Article 3 of the RSU #63 Warrant as written in the amount of **\$1,604,844.68.**

**By a show of hands, Articles 3 of the RSU #63 Warrant as written passed in the amount of \$1,604,844.68, with one (1) opposed.**

**Article 4:**

Mr. Bunker read Article 4. Motion was made with a second to approve Article 4 of the RSU #63 Warrant as written in the amount of **\$549,705.75.**

**By a show of hands, Articles 4 of the RSU #63 Warrant as written passed in the amount of \$549,705.75, with none opposed.**

**Article 5:**

Mr. Bunker read Article 5. Motion was made with a second to approve Article 5 of the RSU #63 Warrant as written in the amount of \$1,246,148.05.

By a show of hands, Articles 5 of the RSU #63 Warrant as written passed in the amount of \$1,246,148.05, with none opposed.

**Article 6:**

Mr. Bunker read Article 6. Motion was made with a second to approve Article 6 of the RSU #63 Warrant as written in the amount of \$783,042.17.

By a show of hands, Articles 6 of the RSU #63 Warrant as written passed in the amount of \$783,042.17, with none opposed.

**Article 7:**

Mr. Bunker read Article 7. Motion was made with a second to approve Article 7 of the RSU #63 Warrant as written in the amount of \$356,652.73.

By a show of hands, Articles 7 of the RSU #63 Warrant as written passed in the amount of \$356,652.73, with none opposed.

**Article 8:**

Mr. Bunker read Article 8. Motion was made with a second to approve Article 8 of the RSU #63 Warrant as written in the amount of \$454,093.47.

By a show of hands, Articles 8 of the RSU #63 Warrant as written passed in the amount of \$454,093.47, with none opposed.

**Article 9:**

Mr. Bunker read Article 9. Motion was made with a second to approve Article 9 of the RSU #63 Warrant as written in the amount of \$66,496.62.

By a show of hands, Articles 9 of the RSU #63 Warrant as written passed in the amount of \$66,496.62 with none opposed.

**Article 10:**

Mr. Bunker read Article 10. Motion was made with a second to approve Article 10 of the RSU #63 Warrant as written in the amount of \$30,000.00.

By a show of hands, Articles 10 of the RSU #63 Warrant as written passed in the amount of \$30,000.00, with none opposed.

**Article 11:**

Mr. Bunker read Article 11. Motion was made with a second to approve Article 11 of the RSU #63 Warrant as written in the amounts of

**Total Appropriated**

|                  |                              |
|------------------|------------------------------|
| <i>Clifton</i>   | <i>\$1,195,304.57</i>        |
| <i>Eddington</i> | <i>\$3,135,037.79</i>        |
| <i>Holden</i>    | <i><u>\$4,458,661.83</u></i> |

**Total Raised**

|                  |                              |
|------------------|------------------------------|
| <i>Clifton</i>   | <i>\$613,566.67</i>          |
| <i>Eddington</i> | <i>\$1,387,635.00</i>        |
| <i>Holden</i>    | <i><u>\$2,343,535.00</u></i> |

**School District Total**

**Appropriated \$8,789,004.19**

**School District Total**

**Raised \$4,344,736.67**

By a show of hands, Articles 11 of the RSU #63 Warrant as written passed, with none opposed.

**Article 12:**

Mr. Bunker read Article 12. Motion was made with a second to approve Article 12 of the RSU #63 Warrant as written in the amount of \$1,303,670.62.

By secret ballot, Article 12 of the RSU #63 Warrant as written passed in the amount of \$1,303,670.62, with two opposed.

Vote: 12 Yes; 2 Opposed

**Article 13:**

Mr. Bunker read Article 13. Motion was made with a second to approve Article 13 of the RSU #63 Warrant as written in the amount of \$10,933,742.67.

By a show of hands, Article 13 of the RSU #63 Warrant as written passed in the amount of \$10,933,742.67, with none opposed.

**Article 14:**

Mr. Bunker read Article 14. Motion was made with a second to approve Article 14 of the RSU #63 Warrant as written in the amount of \$3,655.47.

By a show of hands, Article 14 of the RSU #63 Warrant as written passed in the amount of \$3,655.47, with none opposed.

**Article 15:**

Mr. Bunker read Article 15. Motion was made with a second to approve Article 15 of the RSU #63 Warrant as written in the amount of \$3,588,936.95.

By a show of hands, Article 15 of the RSU #63 Warrant as written passed in the amount of \$3,588,936.95, with none opposed.

Vote: 16 Yes; 0 Opposed

**Article 16:**

Mr. Bunker read Article 16. Motion was made with a second to approve Article 16 of the RSU #63 Warrant as written in the amount of \$315,375.05.

By a show of hands, Article 16 of the RSU #63 Warrant as written passed in the amount of \$315,375.05, with none opposed.

Vote: 16 Yes; 0 Opposed

**Article 17:**

Mr. Bunker read Article 17. Motion was made with a second to approve Article 17 of the RSU #63 Warrant as written.

By a show of hands, Article 17 of the RSU #63 Warrant as written passed with none opposed.

Vote: 17 Yes; 0 Opposed

**Article 18:**

Mr. Bunker read Article 18. Motion was made with a second to approve Article 18 of the RSU #63 Warrant as written.

By a show of hands, Article 18 of the RSU #63 Warrant as written passed with none opposed.

**Article 19:**

Mr. Bunker read Article 19. Motion was made with a second to approve Article 19 of the RSU #63 Warrant as written in the amount of \$122,000.00.

By a show of hands, Article 19 of the RSU #63 Warrant as written passed in the amount of \$122,000.00, with none opposed.

**Questions, Comments, and Announcements from the Public:** None.

**Adjournment:** At 9:04 the meeting adjourned.

Respectfully submitted by,



Susan M. Smith

RSU #63 Superintendent/Director of Curriculum and Instruction

**Approved: June 14, 2021**

REGIONAL SCHOOL UNIT NO. 63  
Warrant for Annual Budget Meeting

(Required articles)

To John Hutchins, a resident of Regional School Unit No. 63 composed of the Towns of Clifton, Eddington, and Holden in the County of Penobscot, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Regional School Unit No. 63, namely, the Towns of Clifton, Eddington, and Holden, that a District Budget Meeting will be held at the Holbrook School, 202 Kidder Hill Road, in the Town of Holden, Maine at 7:00 P.M. on May 26, 2021 for the purpose of determining the Budget Meeting Articles set forth below:

- ARTICLE 1 To elect by ballot a Moderator to preside at said meeting. *School Budget for July 1, 2021 to June 30, 2022.*
- ARTICLE 2 To see what sum the District will be allowed to expend for REGULAR INSTRUCTION.  
Board of Directors Recommends \$5,842,759.20
- ARTICLE 3 To see what sum the District will be allowed to expend for SPECIAL EDUCATION.  
Board of Directors Recommends \$1,604,844.68
- ARTICLE 4 To see what sum the District will be allowed to expend for STAFF AND STUDENT SUPPORT.  
Board of Directors Recommends \$549,705.75
- ARTICLE 5 To see what sum the District will be allowed to expend for FACILITIES MAINTENANCE.  
Board of Directors Recommends \$1,246,148.05
- ARTICLE 6 To see what sum the District will be allowed to expend for TRANSPORTATION AND BUSES.  
Board of Directors Recommends \$783,042.17
- ARTICLE 7 To see what sum the District will be allowed to expend for SYSTEM ADMINISTRATION.  
Board of Directors Recommends \$356,652.73
- ARTICLE 8 To see what sum the District will be allowed to expend for SCHOOL ADMINISTRATION.  
Board of Directors Recommends \$454,093.47
- ARTICLE 9 To see what sum the District will be allowed to expend for OTHER INSTRUCTION.  
Board of Directors Recommends \$66,496.62
- ARTICLE 10 To see what sum the District will be allowed to expend for ALL OTHER EXPENDITURES.  
Board of Directors Recommends \$30,000.00
- ARTICLE 11 To see what sum the District will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 1568S. (Recommended amount set forth below)

Total Appropriated  
Clifton \$1,195,304.57  
Eddington \$3,135,037.79  
Holden \$4,458,661.83

School District Total  
Appropriated \$8,789,004.19

Total Raised  
Clifton \$613,566.67  
Eddington \$1,387,635.00  
Holden \$2,343,535.00

School District Total  
Raised \$4,344,736.67


Explanation: The District's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

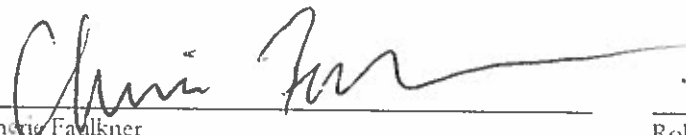
Given under our hands this 17th day of May, 2021.

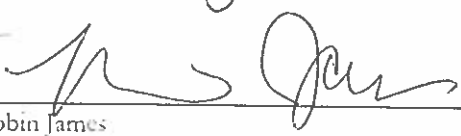
  
John Hutchins

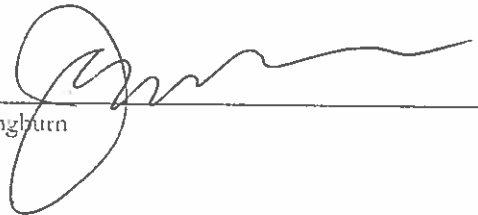
  
Linda Graban

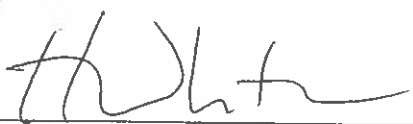
  
Steven Carr

  
Heather Charity

  
Cherie Faulkner

  
Robin James

  
Jaime Pangburn

  
Holly Whitmore

Regional School Unit No. 63

A true copy of the warrant, Attest

  
John Hutchins