## **RSU 63**

## **Budget & Finance Committee Meeting**

Tuesday, December 15, 2020 Holbrook School

## 3:00 p.m.

- 1. Call the meeting to Order
- 2. FY21 Financials (Nov)
  - a. Summary
  - b. General Fund Detail
  - c. Hot Lunch
- 3. FY22 Budget Timeline
- 4. Personnel
  - a. Kitchen helper
- 5. Facilities/Transportation
- 6. Other
- 7. Next meeting date:
- 8. Adjourn