

RSU 63
Budget & Finance Committee Meeting
Wednesday, January 20, 2021
3:00pm
In Person: Holbrook Middle School
Remote Phone In: 1-501-697-9509 PIN: 929201264#
Google Meet: meet.google.com/ppi-tteu-vht

1. Call the meeting to Order
2. FY21 Financials (Dec)
 - a. Summary
 - b. General Fund Detail
 - c. Hot Lunch
3. ESSER-2 (COVID Funding Phase 4)
4. FY22 Budget Timeline
 - a. Set up meeting dates
5. FY20 Audit
 - a. Cost Center Transfer (summary attached)
6. Personnel
7. Facilities/Transportation
8. Other
9. Next meeting date:
10. Adjourn