

**RSU 63 Board of Directors
Monday, November 27, 2023
6:30pm
Holbrook Middle School
Agenda**

Call Meeting to Order

Flag Salute/Moment of Silence

Executive Session – Discussion of Superintendent Jared Fulgoni’s Evaluation Pursuant to 1 M.R.S.A. § 405(6)(A)

Approval of Minutes for October 23, 2023 Board Meeting

Recognition and/or Awards of Students, Staff, and Others

1. Kat Rivera - First Place in the Cole Land Transportation Museum Veteran Interview Essay Contest

Acceptance of Gifts/Donations

1. Maine Military Supply donated \$500 to the theatre program
2. Maine Military Supply donated 600’ of paracord to the Chris Greeley Day of Service Group for a service project at Holbrook Middle School.
3. Holden PD and the 25 Days of Kindness donated \$1000 to the “Sponsor a Child” program.

Presentation

1. Curriculum Testing Data Update by Kristina Dumond, RSU 63 Director of Curriculum

Questions and Comments from the Public

Dates of Next Meetings

1. **Budget and Finance Committee Meeting:** December 4, 2023 at 5:30pm, Holbrook Middle School
2. **Policy Committee Meeting:** December 4, 2023 at 6:00pm, Holbrook Middle School
3. **Curriculum Committee:** December 12, 2023 at 5:30pm
4. **MSMA School Board Workshop:** December 18, 2023 at 6:30pm, Holden Elementary School

Budget and Finance

1. Business Manager Report
2. Budget and Finance Committee Report

Superintendent’s Report

Acceptance of Committees’, Administrators’, Superintendent’s, and Board Chair’s Reports

Old Business

1. MSMA School Board Workshop is scheduled in lieu of Board of Director’s Meeting on December 18, 2023

New Business

1. Policies to Approve, 2nd Reading
 - a. EBABA – Chemical Hygiene Plan (Annual Review)
 - b. KF – Community Use of School Facilities and RSU 63 Equipment (Annual Review)

Personnel Actions

1. Resignations/Retirements
2. Elections
3. Appointments
 - a. Megan Harvey – Administrative Assistant to the Superintendent
 - b. Connor Young – Custodian, Eddington
 - c. Dennis Whitney - Girls A Basketball Coach
 - d. Gene Worster - Boys B Basketball Coach
 - e. Matthew Pushard – Long Term Physical Education Substitute, Holbrook
 - f. Abigail McCarthy – Ed Tech I, Eddington
4. Reassignments
5. Searches
 - a. Ed Tech I, Holden
 - b. Substitute Bus Drivers

Adjournment

In compliance with the Americans with Disabilities Act, if you require any kind of assistance to fully participate in this meeting, please notify the Superintendent's Office at 843-7851 or write to Superintendent of Schools, 202 Kidder Hill Road, Holden, ME 04429.

RSU #63 Board Meeting
Date: October 23, 2023
Location: Eddington Elementary School
Minutes

RSU 63 Board Member(s) Present:

Town of Holden: Amy Hart, Tracy Roberts, and Heather Lander

Town of Clifton: Linda Graban

Town of Eddington: Tracy Bigney, Rachel Downs, Heather Grass

RSU 63 Board Member Absent Excused:

Town of Holden: Matthew Campbell

Board Chair, Tracy Roberts called the meeting to order at 6:31pm followed by the flag salute and moment of silence.

At 6:32pm, motion by Tracy Bigney with a second by Heather Grass to enter into executive session for discussion of Superintendent Jared Fulgoni's evaluation pursuant to 1 MRSA section 405(6)(A).

Discussion: None.

Roll Call Vote: Heather Lander, Yes; Tracy Roberts, Yes; Amy Hart, Yes; Linda Graban, Yes; Tracy Bigney, Yes; Rachel Downs, Yes; Heather Grass; Yes.

Vote: 7 Yes; 0 Opposed

Public Session resumed at 7:09pm.

Motion by Rachel Downs with a second by Heather Grass to approve the minutes for the September 25, 2023 Board Meeting Minutes.

Discussion: None.

Vote: 7 Approved; 0 Opposed

A motion by Tracy Bigney with a second by Heather Grass to add the appointment of the Boys B Basketball coach and Girls A Basketball coach to the agenda.

Discussion: None

Vote: 7 Yes; 0 Opposed

Recognition and/or Awards of Students, Staff, and Other: Superintendent Fulgoni recognized the Boys Soccer were PVMC Champs at Caravel. Heather Lander recognized Elizabeth Downs for being voted as the Junior Bee Keeper of the Year for the State of Maine. In addition, Kelly Davis and Olivia Davis, whom was the artist behind the Pollinator Project artwork, are receiving grants in the summer for the Garden Club.

Acceptance of Gifts and Donations: Superintendent Fulgoni acknowledged that Brewer Credit Union dropped off school supplies at Holbrook Middle School today.

Presentation: None.

Questions and Comments from the Public: None.

Dates of Next Committee Meetings:

There was a short discussion to change the location of the Budget and Finance Committee Meeting to Eddington, so that members of both the B&F and Policy Committees' can attend both.

Budget and Finance Committee: November 6, 2023 at 5:30pm, Eddington School

Policy Committee: November 6, 2023 at 6:00pm, Eddington School

Curriculum Committee: December 12, 2023 at 5:30pm, Holbrook Middle School

Board Meeting: November 27, 2023 at 6:30pm, Holbrook Middle School

Budget and Finance: Tracy Bigney noted and recognized the amount of positive attention that is spent on the budget issues.

Nothing to add to the Budget and Finance Committee Report.

Superintendent's Report: Superintendent Fulgoni discussed updates regarding the facilities issues, including the boiler issues, overcrowding, deterioration of buildings due to age, and the possibility of downsizing due to the decrease of enrollment numbers. Superintendent Fulgoni met with Ruey Yehle from the Department of Education regarding facility assessment for potential funding and priority ranking. It was discussed that the student population, age of building, and a downsize of the population needs to be examined for funding.

The Director of Curriculum, Kristina Dumond, and Superintendent Fulgoni both participated in an informational session for the State's testing. Tracy Bigney asked if there is a timetable for assessment of all the schools. Superintendent Fulgoni responded yes and that different people are assigned to different areas. Tracy Bigney asked for the student population by school, grade, and also the population of students in special education by grade.

Superintendent Fulgoni brought up that JKAA-R (Procedures on Physical Restraint and Seclusion) Policy will be at the next Policy Committee meeting.

Acceptance of Reports: Motion by Linda Graban with a second by Heather Grass to accept the written and verbal Budget and Finance Committee, Policy Committee, and Superintendent's Reports.

Discussion: Superintendent Fulgoni and Holbrook Principal, Robert Meyer both explained the program Maine Odyssey of the Mind that teaches students how to problem solve in creative ways.

Vote: 7 Approved; 0 Opposed

Old Business: None

New Business:

Warrant Officer Election:

Tracy Roberts called for a motion to elect Heather Lander as an additional Warrant Officer. Tracy Bigney made motion to approve with a second by Linda Graban.

Discussion: None

Vote: 7 Approved; 0 Opposed

Policies to Approve, First Reading:

A motion to send back the EBABA (Chemical Hygiene Plan) Policy back to the Policy Committee was made by Rachel Downs and seconded by Heather Grass.

Discussion: None

Vote: 7 Approved; 0 Opposed

A motion by Linda Graban with a second by Rachel Downs to waive the second reading and approve the Annual Reviews of the EBCA (Comprehensive Emergency Management Plan), EBCC (Bomb Threats/Threats of Violence), EFC (Food Service Program), GBGAA (Exposure Control Plan), and the DN (School Properties Disposal Procedures) Policies.

Discussion: None

Vote: 7 Approved; 0 Opposed

A motion by Linda Graban with a second by Heather Grass to send the KF (Community Use of School Facilities and RSU 63 Equipment) Policy back to the Policy Committee.

Discussion: None

Vote: 7 Approved; 0 Opposed

Personnel Actions:

Resignations/Retirements: None.

Elections: None

Appointments: Megan Harvey, Administrative Assistant to the Superintendent; Connor Young, Custodian, Eddington; Dennis Whitney, Girls A Basketball Coach; and Gene Worster, Boys B Basketball Coach.

Reassignments: None

Searches: Ed Tech I, PreK (.6FTE), Ed Tech II, Holbrook, Bus Drivers, Cheering Coach, Girls B Team Basketball Coach, Substitutes (Teachers, Ed Techs, Drivers, Custodians). It was noted that the Long-Term Occupational Therapist Substitute position was filled, effective today.

Superintendent Fulgoni recognized Ms. Merchant for the Holbrook Middle School's play and their fundraising. The play is the Real Story of Little Red Riding Hood and it will be on November 3 and 4th and will include a donation at the door. He also acknowledged that the school dance fundraised \$1048.00 for a microphone and equipment.

Adjournment: At 7:42pm, motion by Heather Grass with a second by Heather Lander to adjourn the meeting.

Discussion: None

Vote: 7 Approved; 0 Opposed

Respectfully submitted by,

Jared Fulgoni
RSU 63 Superintendent of Schools

Approved:



Regional School Unit 63 Clifton, Eddington, and Holden

RSU 63 is a community of learners dedicated to providing a safe, supportive, and challenging academic environment. Our students are respectful citizens and responsible stewards of our world. They are well prepared for high school with skills and a work ethic that enables them to succeed.

Jared Fulgoni
Superintendent of Schools

Kelly Theriault
Business Manager

TO: RSU 63 BOARD of DIRECTORS
FROM: JARED FULGONI, SUPT OF SCHOOLS
RE: REPORT TO BOARD
DATE: 11/22/23

November has been an extremely busy month. Over the past month we have seen both the best of humanity and the worst. As we struggled watching the tragedy of Lewiston unfold, our town, and its first responders led by Chief Eduardo Benjamin and Chief Ryan Davis worked cooperatively to ensure our students and families felt safe coming to school. This past month we also witnessed the kindness of our students demonstrated on the Chris Greeley Day of Service. Collectively our students gave almost 3 thousand combined hours of service back to their community.

This month we also celebrated the success of our boy's soccer team and their victory in the PVML championship. Likewise, we celebrate the achievement of Kat Rivera, who won first place in the Cole Land, Transportation Museum veteran interview essay contest.

The State has released some of the achievement data but unfortunately the accountability reports and disaggregated data have not been distributed yet. Tina has been working with the teachers and principals on the available data and will be presenting some initial assessments to the Board.

This month the teachers engaged in professional development workshops. I am very pleased that with the quality of the workshops and the engagement of the teachers during our PD time.

Also as we move into the holiday season, I wish to thank the Holden PD and the 25 Days of Kindness for their generous donation to the "Sponsor a Child" program of \$1000. I continue to be impressed with the caring and generosity of this community and for that I am grateful. Happy Thanksgiving to all.

Principal's Report - 20 Nov 2023

Staff Update: No significant changes. We have hired a long-term substitute teacher for PE. Matt Pushard is a certified PE teacher and the students seem to enjoy his approach to education.

Curriculum Update: The recent Professional Development days allowed teachers to continue their work on articulating the curriculum and to explore various instructional strategies related to literacy, the workshop model, trauma, regulated classrooms, and MTSS.

Schedule Update: The recent adjustment to the bell schedule has largely alleviated the issue of not matching the transportation schedule and we will maintain this new schedule.

Sports Update: Basketball and Chess have begun, teams have been selected and are practicing regularly. We look forward to a fun and successful season. The cheerleader coach position went unfilled, however, two teachers have stepped up to run a cheerleading club. These ladies are experienced with cheering and should do a nice job for us. Initially it will run as a once a week club, however, the goal will be to be prepared to cheer at some basketball games. There are a number of veteran cheerleaders so it's quite possible they will be ready rapidly.

Co-Curricular Activities:

After school clubs have begun, once a week, however we do not have as many offerings as in years past. We have begun a new Homework Support Club designed to help students receive needed support. Some students need basic tutoring, some organization help, some need prodding to complete and turn in work. This is both an optional opportunity for students that desire help, and also an assigned support for those reluctant or unable to stay caught up on their work.

Student Population: (no change)

5th Grade - 40
6th Grade - 39
7th Grade - 44
8th Grade - 47
Total - 170

Miscellaneous:

Our recent Chief Greeley memorial day of service was a great success. Ms. Merchant was our point of contact and planner and she did an excellent job coordinating with various community organizations. The students embraced the day with a carpe diem attitude and dove right into their various assignments. All reports were good.

Respectfully submitted,

Robert C. Meyer



EDDINGTON ELEMENTARY SCHOOL



HOLDEN ELEMENTARY SCHOOL

440 Main Road | Eddington, ME 04428 | P: 207-843-6010 | F: 207-843-4317

Don Spencer, *principal* dspencer@rsu63.org
Tina Ferrill, *secretary* tferrill@rsu63.org
Janet Nichols, *school counselor* jnichols@rsu63.org
Dawna Bickford, *school nurse* dbickford@rsu63.org

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“RSU 63 is a community of learners dedicated to providing a safe, supportive, and challenging academic environment. Our students are respectful citizens and responsible stewards of our world. They are well prepared for high school with skills and a work ethic that enables them to succeed.”



I submit my November board report on behalf of the students and staff at the Holden Elementary School. There is **51** in 2nd, **42** in 3rd and **47** in 4th for a grand total of **140 (15 more than last year)**. The shorts and crocs are put away and the hats, gloves and ski pants are out as winter slowly approaches us in RSU#63. Think mild, mild, mild!!!!!!!!!!!!

The staff have been busy this month completing their classroom assessments as we come to the end on the 1st trimester. Staff also continue to appreciate the “Early Release” at the end of each trimester, allowing them time to start working on their progress reports. Many commented on the success of their Parent Teacher Conferences and how wonderful conversations took place. (Many classrooms had 100% attendance of parents)

“Chris Greely Community Service Day” has certainly kept the students busy collecting items for the CHEF food cupboard, cleaning the Holden gardens and trails, along with making quilts and dog beds. The children really enjoyed this month and collecting pet food as they were able to dress up as their favorite pet to end the month and celebrate their success. We certainly remember all the wonderful things Chief Greeley did in the town of Holden.

Mrs. Dumond has been busy planning the Profession Development Days schedule for Thanksgiving week. Staff will be able to choose from a list of mini workshops on Monday and then will be working within grade levels on specific content work on Tuesday.

I continue to keep busy doing classroom observations, reading to classrooms and celebrating and recognizing students for their academic achievements and making great choices in school each day. Well done guys☺

We have much to be thankful for and I want to especially recognize the students, teachers, support staff, PTG and so many others in RSU#63 for all the work they do each day. Thank You!! Thank You!!!! Thank You!!!



Respectfully submitted,
Mr. Spencer



EDDINGTON ELEMENTARY SCHOOL

Timothy Baker, principal tbaker@rsu63.org
Kelly Smith, secretary kjsmith@rsu63.org
Lauren Moulton, school counselor lmoulton@rsu63.org
Dawna Bickford, school nurse dbickford@rsu63.org

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It is with great pleasure that I submit my November board report on behalf of the students and staff at the Eddington Elementary School. Our current enrollment at Eddington is 22 students. In Kindergarten 52 students, and in Grade 1 46 students for a total of 120 students.

We had a busy month here at the Eddington School. On November 9, the Eddington school conducted their evacuation drill. The students and staff did a remarkable job at exiting the building and loading the buses to make their way to the Holbrook School. Everything went off with no problems. I am very proud of the part that everyone played in this.

November 13 was picture retake day for students at the Eddington School. The original re-take day was scheduled for December 13 but I asked if there was a way to change this as families usually give pictures away for the holidays.

During the month of November, the students and staff at the Eddington school took part in Chris Greeley's day of service. The Eddington school project was collecting non-perishable food items for the Air National Guard troops that are currently stationed overseas. The students drew cards and pictures to help remind the soldiers that they are thought of here at home.

For me at the Eddington School. I continue to work with the secretaries with finding substitutes when needed. I visit classrooms to observe teachers' performance as well as assist students when I can. I gathered names of families that could benefit from a Thanksgiving basket and shared those names with Mr. Spencer so we could help those families have a nice Thanksgiving.

Sincerely,

Eddington School Administrator
Assistant Principal RSU #63



Regional School Unit 63
Office of Special Services
Clifton, Eddington, and Holden

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Director of Special Services Report – November 2023

The Special Education Department has been hard at work to ensure that all students are receiving services per their IEPs. We are currently serving 247 students, broken down as follows:

Individualized Education Plans (IEPs)	149
504s	88
Currently in the Referral Process	10

The district currently has a total of 719 students. The following table is a breakdown of services being provided per level:

School/Level	IEPs	504s
High School (258 total students)	47 (18%)	49 (19%)
Eddington (131 total students)	19 (15%)	3 (2%)
Holden (159 total students)	44 (28%)	9 (6%)
Holbrook (171 total students)	32 (19%)	27 (16%)
Other Elementary (included in home elementary school)	7 (100%)	0 (0%)

Brian White conducted Safety Care Training for the Special Education Department during the Professional Development on November 20-21. The following staff participated and are now certified in Safety Care:

Dodie Smith
Linda Thompson
Kasha Robertson
Kelly Davis
Kimberly Khoury Kelley

Vanessa Haines
Inex Laveriere
Carmen Rioux
Annabelle Muscatell

Mr. Earl Mamaril of Therapy Solutions has been contracted to provide Occupational Therapy Services during Hannah Foster's leave. He is currently seeing all students on Ms. Foster's caseload.

We, in the special education department, continue to work closely with the regular education classroom teachers to assure that every student's needs are met.

Respectfully submitted,
Carolyn Brown
Director of Special Services



George Cummings
Technology Coordinator
p: 207.843.4316
e: gcummings@rsu63.org
www.rsu63.org

To: RSU 63 Board of Directors
From: George Cummings
Date: November 21, 2023
Re: Monthly Report

I submit this report to the School Board of Directors for November 2023.

K-4 Report Card Update

All of the updated K-4 Math standards that were worked on in the 2022-2023 school year have been incorporated into Infinite Campus grading. These new standards will be reflected in the K-4 report cards that will be printed at the end of trimester 1.

NAEP Testing

Holbrook School will take part in the NAEP (National Assessment of Educational Progress) assessment in February. This testing program has some technical requirement that need to be met before testing day.

- Register for the NAEP Assessment Management System.
- Complete Internet connection survey
- Safelist URL's that NAEP need to access
- Provide technical logistics and run network diagnostic tool
- Arrange and take part in a 30-minute virtual meeting with the NAEP representative in January.
- Run an Internet speed test in the assessment location.
- Share any network security policies and access credentials for the assigned Wi-Fi network with the NAEP representative.
- Meet NAEP staff on assessment day to provide credentials and assist with Wi-Fi access

Respectfully submitted,



Regional School Unit 63 **Clifton, Eddington, and Holden**

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November 27, 2023

Dear Members of the Board,

Here is an update for you on the planning that has been happening for our district.

CURRICULUM:

We had two great professional development days where staff were able to develop their knowledge and skills in multiple areas. To start on Monday, staff were able to work with George Cummings to get grades into Infinite Campus. Then we had three breakout sessions and staff had five workshops to choose from. The workshops were:

Workshop A- The Regulated Classroom

Presenter- Sierra Blake (Library)

- The Regulated Classroom© is a framework that reduces the effects of stress & trauma and increases joyful learning in the classroom. Learn and experience how small changes throughout your day can create and maintain a sense of felt-safety for adults and students alike.

Workshop B- The Workshop model

Presenter - Ashley Perry (Room 114)

- Minimize lecture, maximize learning” as Education World has coined it. In this session, we will discover the research-based instructional delivery method called the Workshop Model. The Workshop Model is a framework that includes specific expectations and time frames for the course: 20% of the class will be spent on a mini-lesson, 60% will be spent in work time, and 20% will be spent in debrief. The Workshop Model is a means of student-centered learning with Explicit Instruction, both evidence-based best practices. *Please bring with you a lesson that you will teach in the next few weeks and we will work together to revise your plan into a Workshop Model lesson.*

Workshop C- Understanding McKinney-Vento

Presenter - Tina Dumond (Room 117)

- You will be learning about McKinney-Vento, the federal Homeless Act. You will learn what it is, who qualifies, how to identify who qualifies and what to do to help.

Workshop D- Trauma Training

Presenter- Jared Fulgoni (Cafeteria)

- Learning and understanding trauma and how it affects people. Learning strategies to support students who have experienced "trauma".

Workshop E- Reading Across Content Areas

Facilitator- Robert Meyer (Room 102)

- You will learn reading strategies that can be used in math, science, social studies, etc. and even reading. You will take away at least one strategy to use in your teaching.

Our afternoon consisted of K-5 and MS ELA teachers getting trained on administering DIBELS 8. Specials teachers and other MS teachers were able to work on their Curriculum Maps.

On Tuesday we went over the parts of the MTSS Handbook (see below) and started planning units. We ended with a fun Thanksgiving Trivia game with prizes for the top three finishers.

NWEA/MTTY:

We have the Fall 2023 NWEA data for grades K-2 and unofficial results for the Maine Through the Year. The data for those assessments are shared separately.

MTSS (Multi-Tiered Systems of Support):

We now have a working document for our MTSS Handbook. This handbook allows for a common assessment system that allows us to track student growth K-8. The handbook is still having details worked out and we plan on implementing it next year. Staff received professional development on the parts of the handbook. MTSS is a Multi-Tiered System of Supports. It is a systemic, continuous-improvement framework in which data-based problem solving and decision-making is practiced across all levels of the **educational** system for supporting students.

We are in the process of adopting two new ELA assessments. One is called DIBELS 8 and the other is the TCRWP Running Record. Staff are currently in the process of being trained for both assessments. The goal is to administer both of them at the end of this school year to get baseline data on all our students.

GRANTS:

We have been selected to receive one of the Maine Environmental Education Association's 2023-2024 Mini-Grants for Outdoor Learning in the amount of \$1325. This funding will support all our students in RSU 63 grades K-8. It will allow all our students to learn a new Winter outdoor activity, snowshoeing, during PE class and hopefully generate interest in an after school club. These funds will be used to purchase additional snowshoes to add to the dozen we already have. The physical education

teachers plan on using them at the elementary schools as well as the middle school during PE time. We are hoping that having snowshoeing during PE will create excitement for it so we can have an after school club. This will enhance our outdoor education program to continue having physical activity for our students during the winter months. It will help students meet the state standards for PE like recognizing the benefit of physical activity for health and enjoyment. They will also be demonstrating competency in a variety of motor skills. Students will be exhibiting responsible personable and social behavior showing respect to themselves and others. They will also become physically literate by demonstrating the knowledge and skills to plan, execute, self-monitor, achieve and maintain a health-enhancing level of physical activity. Finally, students will become physically literate by applying knowledge of concepts, principle, strategies and tactics related to movement and performance.

Sincerely,
Tina Dumond
Director of Curriculum and Instruction

RSU #63 DATA

K-2 NWEA 3-8 MTTY

MATH

Eddington School Gr. K-1

Eddington School

Achievement - All Students

Eddington School | Math K-12

Grade	Achievement Fall 2023-2024 Median and Distribution	Number of Students
All Grades	<div><div>67th</div><div>3%</div><div>9%</div><div>24%</div><div>39%</div><div>25%</div></div>	99
Percentiles Key ● 1st - 20 th ● 21st - 40 th ● 41st - 60 th ● 61st - 80 th ● >80 th		Math K-12 Eddington School Rostered Fall 2023-2024 Tested Fall 2023-2024
More information about this chart ▼		

Achievement by Grade

Eddington School | Math K-12

Grade ↑	Achievement Fall 2023-2024 Median and Distribution	Sort by	Number of Students
		-- select an option --	
K	<div><div>69th</div><div>8%</div><div>27%</div><div>34%</div><div>31%</div></div>		52
Grade 1	<div><div>65th</div><div>6%</div><div>11%</div><div>21%</div><div>43%</div><div>19%</div></div>		47
Percentiles Key ● 1st - 20 th ● 21st - 40 th ● 41st - 60 th ● 61st - 80 th ● >80 th			Math K-12 Eddington School Rostered Fall 2023-2024

Holden School Gr. 2-4

Achievement - All Students

Holden School | Math K-12

Grade	Achievement Fall 2023-2024 Median and Distribution	Number of Students
All Grades	<div><div>57th</div><div>6%</div><div>14%</div><div>37%</div><div>28%</div><div>15%</div></div>	134
Percentiles Key ● 1st - 20 th ● 21st - 40 th ● 41st - 60 th ● 61st - 80 th ● >80 th		Math K-12 Holden School Rostered Fall 2023-2024 Tested Fall 2023-2024
More information about this chart ▼		

Achievement by Grade

Holden School | Math K-12

Grade ↑	Achievement Fall 2023-2024 Median and Distribution	Sort by	Number of Students
		-- select an option --	
Grade 2	<div><div>58th</div><div>8%</div><div>10%</div><div>40%</div><div>23%</div><div>19%</div></div>		48
Grade 3	<div><div>49th</div><div>5%</div><div>23%</div><div>40%</div><div>22%</div><div>10%</div></div>		40
Grade 4	<div><div>62nd</div><div>4%</div><div>11%</div><div>31%</div><div>39%</div><div>15%</div></div>		46
Percentiles Key ● 1st - 20 th ● 21st - 40 th ● 41st - 60 th ● 61st - 80 th ● >80 th			Math K-12

Holbrook School Gr. 5-8

HOLBROOK SCHOOL Math K-12		
Grade	Achievement Fall 2023-2024 Median and Distribution	Number of Students
All Grades	<div><div>59th</div><div>14%</div><div>12%</div><div>24%</div><div>33%</div><div>17%</div></div>	163
Percentiles Key	<div><div></div> 1st - 20th <div></div> 21st - 40th <div></div> 41st - 60th <div></div> 61st - 80th <div></div> >80th</div>	Math K-12 HOLBROOK SCHOOL Rostered Fall 2023-2024 Tested Fall 2023-2024
More information about this chart ▾		

Achievement by Grade

HOLBROOK SCHOOL Math K-12							
Grade ↑	Achievement Fall 2023-2024 Median and Distribution			Sort by <div>-- select an option --</div>	Number of Students		
Grade 5	65th	13%	18%	18%	31%	20%	39
Grade 6	65th	8%	14%	16%	35%	27%	37
Grade 7	54th	23%	12%	23%	35%	7%	43
Grade 8	58th	11%	4%	39%	32%	14%	44
Percentiles Key <div><div></div> 1st - 20th <div></div> 21st - 40th <div></div> 41st - 60th <div></div> 61st - 80th <div></div> >80th</div>							

READING

Eddington School Gr. K-1

Eddington School

Achievement - All Students		
Eddington School Reading		
Grade	Achievement Fall 2023-2024 Median and Distribution	Number of Students
All Grades	<div><div>67th</div><div>3%</div><div>9%</div><div>25%</div><div>43%</div><div>20%</div></div>	99
<div>Percentiles Key</div> <div><div></div> 1st - 20th</div> <div><div></div> 21st - 40th</div> <div><div></div> 41st - 60th</div> <div><div></div> 61st - 80th</div> <div><div></div> >80th</div>		Reading Eddington School Rostered Fall 2023-2024 Tested Fall 2023-2024
More information about this chart ▾		

Achievement by Grade					
Eddington School Reading					
Grade ↑	Achievement Fall 2023-2024 Median and Distribution			Sort by	Number of Students
				-- select an option --	
K	<div><div>67th</div><div>2%</div><div>31%</div><div>46%</div><div>21%</div></div>				52
Grade 1	<div><div>66th</div><div>7%</div><div>17%</div><div>19%</div><div>38%</div><div>19%</div></div>				47
<div>Percentiles Key</div> <div><div></div> 1st - 20th <div></div> 21st - 40th <div></div> 41st - 60th <div></div> 61st - 80th <div></div> >80th</div> <div>Reading Eddington School</div>					

Holden School Gr. 2-4

Achievement - All Students		
Holden School Reading		
Grade	Achievement Fall 2023-2024 Median and Distribution	Number of Students
All Grades	<div><div>62nd</div><div><div>14%</div><div>12%</div><div>23%</div><div>29%</div><div>22%</div></div></div>	133
Percentiles Key	<div><div></div> 1st - 20th <div></div> 21st - 40th <div></div> 41st - 60th <div></div> 61st - 80th <div></div> >80th</div>	Reading Holden School Rostered Fall 2023-2024 Tested Fall 2023-2024
More information about this chart ▾		

Achievement by Grade							
Holden School Reading							
Grade ↑	Achievement Fall 2023-2024 Median and Distribution			Sort by	Number of Students		
				-- select an option --			
Grade 2	54th	21%	9%	32%	21%	17%	47
Grade 3	63rd	17%	20%	10%	30%	23%	40
Grade 4	70th	4%	9%	24%	37%	26%	46
<div>Percentiles Key</div> <div><div></div> 1st - 20th <div></div> 21st - 40th <div></div> 41st - 60th <div></div> 61st - 80th <div></div> >80th</div>							
Reading Holden School							

Holbrook School Gr. 5-8

HOLBROOK SCHOOL Reading		
Grade	Achievement Fall 2023-2024 Median and Distribution	Number of Students
All Grades	<div><div>64th</div><div><div>10%</div><div>16%</div><div>17%</div><div>33%</div><div>24%</div></div></div>	165
<div>Percentiles Key</div> <div><div></div> 1st - 20th <div></div> 21st - 40th <div></div> 41st - 60th <div></div> 61st - 80th <div></div> >80th</div>		Reading HOLBROOK SCHOOL Rostered Fall 2023-2024 Tested Fall 2023-2024
More information about this chart ▾		

Achievement by Grade				
HOLBROOK SCHOOL Reading				
Grade ↑	Achievement Fall 2023-2024 Median and Distribution		Sort by	Number of Students
			-- select an option --	
Grade 5	<div><div>70th</div><div><div>13%</div><div>15%</div><div>13%</div><div>31%</div><div>28%</div></div></div>			39
Grade 6	<div><div>54th</div><div><div>5%</div><div>19%</div><div>30%</div><div>24%</div><div>22%</div></div></div>			37
Grade 7	<div><div>64th</div><div><div>14%</div><div>21%</div><div>11%</div><div>36%</div><div>18%</div></div></div>			44
Grade 8	<div><div>68th</div><div><div>9%</div><div>11%</div><div>15%</div><div>38%</div><div>27%</div></div></div>			45
<div>Percentiles Key</div> <div><div>1st - 20th</div><div>21st - 40th</div><div>41st - 60th</div><div>61st - 80th</div><div>>80th</div></div>				
Reading HOLBROOK SCHOOL				

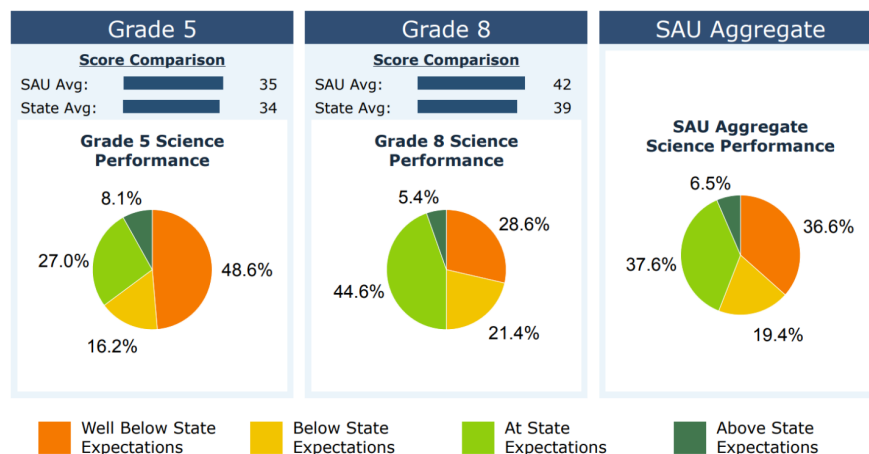
PROGRESSION OF STUDENT GROWTH

 = NWEA Scores = Maine Through The Year unofficial results

	READING % At or above grade level			MATH % At or above grade level		
Year of Grad.	Spring '22	Spring '23	Fall '23	Spring '22	Spring '23	Fall '23
Class of 2036	N/A	N/A	Gr. K 98%	N/A	N/A	Gr. K 92%
Class of 2035	N/A (PreK)	55%	Gr. 1 76%	N/A (PreK)	68%	Gr. 1 83%
Class of 2034	67%	66%	Gr. 2 70%	78%	68%	Gr. 2 80%
Class of 2033	67%	67%	Gr. 3 73%	68%	51%	Gr. 3 72%
Class of 2032	73%	68%	Gr. 4 89%	68%	59%	Gr. 4 85%
Class of 2031	70%	70%	Gr. 5 72%	75%	62%	Gr. 5 69%
Class of 2030	66%	63%	Gr. 6 76%	69%	67%	Gr. 6 78%
Class of 2029	66%	49%	Gr. 7 65%	52%	53%	Gr. 7 65%
Class of 2028	73%	54%	Gr. 8 80%	44%	58%	Gr. 8 85%
Class of 2027	71%	70%		59%	56%	

MAINE STATE SCIENCE ASSESSMENT GRADES 5 & 8

Overall SAU Science Performance



SAU	Total N Tested	Overall Scaled Score	Overall Achievement Level	Percent Borderline Students*	Achievement Level								Raw Score Average		
					Well Below		Below		At		Above		Subscore 1	Subscore 2	Subscore 3
					N Count	%	N Count	%	N Count	%	N Count	%			
SAU Aggregate	93			16	34	36.6	18	19.4	35	37.6	6	6.5			

*Percent Borderline Students: The percent of students from the total student population who appear in the "Below State Expectations" achievement level and whose actual score may have fallen in the "At State Expectations" achievement level based on the standard error of measurement.



Grade 5	Total N Tested	Overall Scaled Score	Overall Achievement Level	Percent Borderline Students*	Achievement Level								Raw Score Average		
					Well Below		Below		At		Above		Subscore 1	Subscore 2	Subscore 3
					N Count	%	N Count	%	N Count	%	N Count	%			
Holbrook School	37	35	Below	8	18	48.6	6	16.2	10	27.0	3	8.1	6/12	8/17	7/16
SAU: Grade 5	37	35	Below	8	18	48.6	6	16.2	10	27.0	3	8.1	6/12	8/17	7/16
State: Grade 5	11945	34	Below	11	5869	49.1	3308	27.7	2318	19.4	450	3.8	6/12	7/17	7/16

Grade 8	Total N Tested	Overall Scaled Score	Overall Achievement Level	Percent Borderline Students*	Achievement Level								Raw Score Average		
					Well Below		Below		At		Above		Subscore 1	Subscore 2	Subscore 3
					N Count	%	N Count	%	N Count	%	N Count	%			
Holbrook School	56	42	At	21	16	28.6	12	21.4	25	44.6	3	5.4	9/18	5/12	7/20
SAU: Grade 8	56	42	At	21	16	28.6	12	21.4	25	44.6	3	5.4	9/18	5/12	7/20
State: Grade 8	12554	39	Below	14	4966	39.6	1707	13.6	5283	42.1	598	4.8	8/18	4/12	6/20

November Board Report
Ryan Porter – Facilities/Maintenance Manager

Eddington:

Room #102 univent heater is not working. I was able to bypass so the teacher could have heat in her room but it was uncontrolled heat meaning she had no control over the thermostat. She was able to shut it off manually by turning off the fan speed. I contacted McGuire Controls and they said it was something they had to come out to look at in person. They will try and be here beginning of next week to look at it.

Steve was out sick from Monday-Thursday. I had to cover for most of his shift because we were already shorthanded on custodians due to Dennis being out from surgery.

Have heating issues with room #102. Unit is not working properly so I had to manually get her heat by bypassing the unit controller. I emailed McGuire Controls twice in the last week and still waiting for a response as to when they will be able to come out and look at the unit.

Transported to bus garage to take off the mower deck and install the snowblower. McGuire Controls was able to come and fix the heat issue, or lack thereof, in room #102. There was a bad control valve in the classroom unit which was not opening up to allow heat to be dispersed.

Holden:

Worked a little more on getting a new daytime custodian schedule and completed it. Getting prepared for winter weather so we brought out salt and shovels. Finished up mowing and weed whacking for the year. Concentrating on blowing the leaves away from the property so they don't collect in the door entryways and brought inside.

Replaced outlet in room #39 for the A/C unit. Went around and fixed/adjusted emergency doors/closures. Adjusted door latches. Prep work before winter. Brought a cafeteria table over to the bus garage so Keith could weld a wheel back on. The threads were stripped out causing the wheel to not to move appropriately.

Starting digging up out back to find the culvert that has been plugged for yrs. and not allowing drainage from the backside of the kitchen/basement door area. Usually floods every spring and most of the time gets high enough to seep under the basement door and get into the basement. I have not found it yet which leads me to believe the turn around area out back was added on after the fact and the old existing exit point was buried and gone over. I am going to purchase a laser distance measurer and stick it in the exposed culvert end to compare the distance from the ground and compare the two.

I did a bunch of Fall clean-up which entailed of leaf blowing lawns, parking lots and entrance ways to school. Blew leaves into piles and removed them with the tractor. Picked up rocks and branches.

Brought the Holden lawn mower over to the bus garage for them to take the deck off and install the snow blower. The bus garage is going to use it this year to help remove snow from around the buses and building.

Holbrook:

I was able to talk with Kelly about getting the lawn mower looked at and fixed now instead of the Spring in case there was more of an issue with it and if it was not worth fixing. Fortunately, it wasn't a major cost and I picked it up.

Still having heat issues throughout the school, but hopefully all will be fixed and up and running correctly soon. Contractors should be done by the end of the month the last I heard. They found a few heater controls valves that are bad and not working or not working correctly.

Had some issues with the pole/outside lights not coming on correctly. I was able to locate the timer for the lights and set the new times for them to come on. I had a night custodian go around the grounds at night to see which lights were working and take notes to those that aren't. There is one that is supposed to shine on the flag on the main street light pole that is out.

I was able to cut up a tree with the chainsaw that fell across the cross-country trail. I cut the trunk into 2 pieces and was able to push them aside with the tractor and limbed it up so branches were manageable by hand.

Walked around all 3 schools to find out what maintenance projects to start on next. Planning ahead for December break for custodians to help do projects as well.

Silicone holes on the outside of the freezer and painted the side with mold & mildew to help with further mold growth. We were able to move items around in gym teachers' office and freezer room so the cooks can access the room without having to use the outside door.



RSU 63
Department of Transportation
202 Kidder Hill Road
Holden, ME 04429
(207) 561-9238
Zachary Chenier, Transportation Coordinator
Zchenier@rsu63.org



Clifton Eddington Holden

To RSU 63 Board and Superintendent Fulgoni:

Transportation is chugging along in the yellow buses. The past few weeks I have been implementing and training with our new transportation software to hopefully make transportation to and from school more efficient. With this Transfinder program this should allow us to combine bus routes and save on fuel and milage on buses. We have also had a rough few weeks as our buses are seeing the affects of rust. This is why I will be recommending to treat our bues next school year. With saying this I have submitted a request to receive funding for a new school bus through the state. This will allow us to replace our oldest bus in the fleet. I have also received more information on the EPA Grant and we will know if we qualify in late Januanry. We have hire and started training a new driver in the month and she is doing very well. We have a goal of January 1st to get her driving full time.

Best,

Zach Chenier

Transportation Coordinator



Regional School Unit 63 Clifton, Eddington, and Holden

RSU 63 is a community of learners dedicated to providing a safe, supportive, and challenging academic environment. Our students are respectful citizens and responsible stewards of our world. They are well prepared for high school with skills and a work ethic that enables them to succeed.

Jared Fulgoni
Superintendent of Schools

KellyTherault
Business Manager

Date: November 17, 2023
From: Kelly Therault
RE: November Board Report

BUDGET & FINANCE

- Budget & Finance met on November 6, 2023. At the meeting we continued reviewing FY24 budget concerns. Recently, we found out the maintenance truck needs a new motor. We are also having some heating issues in Holden. We are continuing to closely monitor the FY24 budget. The committee recommended replacing the Eddington kitchen convection oven. The quotes ranged from \$6,475 to \$8,148. The next meeting is scheduled for December 4 @ 5:30 at Holbrook.
- We are starting the early stages of budget planning. The new year will be here before we know it!
- The FY23 audit is underway.

FOOD SERVICE

- The Holbrook kitchen staff (along with a few students) prepared and delivered a spaghetti dinner meal for Sarah's House as part of the Chis Greeley day of kindness. The Holden kitchen made cupcakes for Sarah's house and included 4th grade students in the preparation and decoration. Great idea and great job by all!
- The Eddington convection oven was ordered and installation is scheduled for Christmas Break. This is part of our on going effort to update our kitchen equipment. The funding is from surplus in food service accounts. (Schools are not allowed to carry more than 90 days of operating expenses in food service programs because it is a subsidized program.)

REPORTS

- Reports completed this month in the business office; MePERS, monthly school nutrition claim, and. Federal reimbursement invoicing.

MSAD63

Warrant Article Summary Financial YTD

Report # 30794

Statement Code: ArtSummFin

Account Number / Description	Revised Budget 7/1/2023 - 6/30/2024	Current Period 10/1/2023 - 10/31/2023	Reported Period 7/1/2023 - 10/31/2023	Encumbrances 7/1/2023 - 10/31/2023	Amount Remaining 7/1/2023 - 10/31/2023	Percent Remaining 7/1/2023 - 10/31/2023	Last Year Period 7/1/2022 - 10/31/2022
Subtotal Regular Instruction	\$3,149,386	\$211,650	\$614,716	\$13,317	\$2,521,353	80%	\$640,967
Subtotal REg 9-12	\$2,927,838	\$164,539	\$345,885	\$0	\$2,581,953	88%	\$552,678
Subtotal Special Education	\$1,738,854	\$82,885	\$264,645	\$6,867	\$1,467,342	84%	\$293,294
Subtotal Staff & Student Sppt	\$593,888	\$44,077	\$198,791	\$6,904	\$388,193	65%	\$264,400
Subtotal Facilities	\$1,335,127	\$43,527	\$430,683	\$176,609	\$727,835	55%	\$580,446
Subtotal Transportation	\$773,665	\$39,522	\$173,709	\$44,536	\$555,420	72%	\$203,492
Sub Total Trans to Other Units	\$0	\$(2,457)	\$667	\$0	\$(667)	---	\$25,114
Subtotal System Administration	\$494,405	\$30,064	\$183,144	\$4,464	\$306,797	62%	\$164,593
Subtotal School Administration	\$485,832	\$39,438	\$176,898	\$1,600	\$307,334	63%	\$157,652
Subtotal Other Instrn	\$86,620	\$5,219	\$6,544	\$8,031	\$72,045	83%	\$2,370
Subtotal All Other	\$68,500	\$0	\$0	\$0	\$68,500	100%	\$0
Total Expenses	\$1,135,357	\$74,721	\$366,586	\$14,095	\$754,676	66%	\$324,615
Net Revenue over Expense	\$11,654,115	\$658,464	\$2,395,682	\$262,328	\$8,996,105	77%	\$2,885,006
Subtotal CTE	\$0	\$0	\$0	\$0	\$0	---	\$0
TOTAL ALL EXPENSES	\$0	\$0	\$0	\$0	\$0	---	\$0

Budget and Finance Committee Meeting
11/06/2023

Called to Order: 5:32pm

In Attendance: Members- Tracey Bigney, Heather Lander, Linda Graban, Jared Fulgoni, and Kelly Theriault. Guests-Rachel Downs, Heather Grass (5:45), Matt Campbell (5:45), Amy Hart (5:55).

Budget and FY24 Financials

Discussion regarding the constant boiler issues across the district. The boilers were not on the Short-Term Five-Year Facilities Plan. Major investments in boilers will be needed in all of the buildings. Kelly suggested that another investment should be made for an engineering firm to do a thorough and up to date plan on facilities in order to maintain buildings. Another budget impact is the potential need for an Ed Tech for a kindergartener due to behavior, the next step would be Bangor Regional Program (BRP). Next year it will be budgeted to try to get the younger kids back in-house for special education. In addition, Eddington School's convection oven is in need of replacement, this will not affect the budget issues because it is not taken from the general fund. Kelly has obtained quotes from two vendors. The committee agreed to take the lowest quote, from R.M Flagg for \$6,475.00.

Facilities/Transportation

Maintenance truck needs a new engine. The estimated cost is \$5,000. Without it we do not have a way to plow/sand the bus garage parking area or Tradewinds way. Per the deed, RSU #63 is responsible to plow & maintain the roadway. We will get a quote from Whitmore for the cost to add this to our existing contract for this school year. We will also reach out to the town regarding plowing to see if they may be able to help out. We will consider getting a used motor and doing the work in-house (as time allows) for the right price but at this time, we do not think the truck will be available for this year and we do not want to put a lot of money into it.

Other

The long-term Physical Education Substitute position was filled. The contract is until January 1, 2024, when the position and need will be reevaluated.

Next Meeting

December 4, 2023 at Holbrook, 5:30pm
January 8, 2024 at Holbrook, 5:30pm

Meeting Adjourned: 6:07pm

Approved:

POLICY COMMITTEE MINUTES

Meeting: November 6, 2023

Members Present: Heather Grass, Matthew Campbell, and Rachel Downs

Members Absent: None

Also Present: Superintendent, Jared Fulgoni

1. **Call to Order:** The meeting began at 6:19pm.
2. **Elect Policy Committee Chair:** Heather Grass nominated Matthew Campbell for Policy Committee Chair with a second by Rachel Downs.
3. **Policies for 1st Review**
 - a. **IJND – District Issued Computing Device Usage at Home:** Discussion that the \$25.00 fee required is not an annual fee, but a one-time fee. Discussion of recommendation to add a Section V to the policy that ensures a copy of the policy goes home with the form. There was also a proposal of a cyber class instead of insurance costs. Superintendent Fulgoni will bring total cost insurance policy and more information to the next meeting. This policy will go back to the Policy Committee in December for a second review.
 - b. **JKAA – Use of Physical Restraint and Seclusion:** Discussion about restraint times and compared RSU 63's current Policy to the samples from the State. This policy will go back to the Policy Committee in December for a second review.
 - c. **JKAA-R – Procedures on Physical Restraint and Seclusion:** Discussion about restraint times and compared RSU 63's current Policy to the samples from the State. This policy will go back to the Policy Committee in December for a second review.
4. **Policies for 2nd Review**
 - a. **EBABA – Chemical Hygiene Plan (Annual Review):** Annual Review policy with no changes recommended. Policy is ready for the Board's second reading.
 - b. **KF – Community Use of School Facilities and RSU 63 Equipment (Annual Review):** Language change to Section C to add vaping products. This policy is ready for the Board's second reading.
5. **Other**
6. **Next Meeting Date: December 4, 2023 at 6:00pm, Holbrook Middle School**
7. **Adjourn:** 6:49pm