



New Hampshire
 Department of
 Revenue Administration

**2025
 MS-DSB**

Default Budget of the School District

Brookline Local School

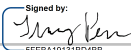

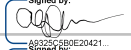

For the period beginning July 1, 2025 and ending June 30, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/27/25

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Colleen Micavich	Chair	
Tracy Perry	vice Chair	
Kelly Zakar		
Alyson Manion		
Johanna Shriver-Halligan		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$2,914,124	\$229,833	(\$24,711)	\$3,119,246
1200-1299	Special Programs	\$2,403,915	\$104,561	\$0	\$2,508,476
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$5,318,039	\$334,394	(\$24,711)	\$5,627,722
Support Services					
2000-2199	Student Support Services	\$713,507	\$118,076	\$0	\$831,583
2200-2299	Instructional Staff Services	\$292,547	\$18,241	\$0	\$310,788
Support Services Subtotal		\$1,006,054	\$136,317	\$0	\$1,142,371
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$60,002	\$0	\$0	\$60,002
General Administration Subtotal		\$60,002	\$0	\$0	\$60,002
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$671,766	\$28,203	\$0	\$699,969
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$763,815	\$25,857	\$0	\$789,672
2700-2799	Student Transportation	\$919,830	(\$176,708)	\$0	\$743,122
2800-2999	Support Service, Central and Other	\$2,840,843	(\$8,702)	\$0	\$2,832,141
Executive Administration Subtotal		\$5,196,254	(\$131,350)	\$0	\$5,064,904
Non-Instructional Services					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0



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Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$2	\$0	\$0	\$2
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$2	\$0	\$0	\$2
Other Outlays					
5110	Debt Service - Principal	\$78,776	\$0	\$0	\$78,776
5120	Debt Service - Interest	\$49,604	\$0	\$0	\$49,604
Other Outlays Subtotal		\$128,380	\$0	\$0	\$128,380
Fund Transfers					
5220-5221	To Food Service	\$165,000	\$0	\$0	\$165,000
5222-5229	To Other Special Revenue	\$190,000	\$0	\$0	\$190,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$355,000	\$0	\$0	\$355,000
Total Operating Budget Appropriations		\$12,063,731	\$339,361	(\$24,711)	\$12,378,381



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
<i>No reasons entered for reductions/increases or one-time appropriations.</i>	
