



PTSA GENERAL MEETING 01/14/25

AGENDA

- 1. Pizza in the Cafeteria (6:00 - 6:30)**
- 2. Welcome and Introductions (6:30-6:35)**
- 3. Principal's Message and Q&A (6:35-6:50)**
- 4. Project/Events 1st Half & 2nd! (6:50-7:10)**
- 5. Academies - Parents Q&A (7:10-7:25)**
- 6. PTSA Board - Future Planning (7:25-7:35)**
- 7. Financial Report (7:35-7:45)**
- 8. Open Forum Questions/Comments (7:45-8:00)**

Welcome and Introductions

Shona Armstrong
PTSA President

Principal's Message

Martel Price

Things Completed and Things Coming!

Steve Wiersema

Shelly Cox

Hilde Myall

OT Improvements: BEFORE



BEFORE (November 2024)



DESIGN (2022)

OT Improvements: Completed!



Full AV System for presentations and music
Long list of volunteers aided in this.



AV system can be repurposed for PTSA
Auction saving \$!

OT Improvements: Completed!



LIBRARY - DOUBLED capacity from a year ago

OT Improvements: Cafeteria BEFORE



OT Improvements: Cafeteria BEFORE



OT Improvements: Cafeteria BEFORE



OT Improvements: Cafeteria BEFORE

Some work began in Oct 2022:

Frame and poster campaign highlighted what students could do that summer...

...the summer of 1992!



Overall painting Summer 2024

OT Improvements: COMPLETED! (mostly)



DESIGN (DECEMBER 2024)

Custom-built feature screen with new branding

OT Improvements: COMPLETED! (mostly)



OT Improvements: COMPLETED! (mostly)

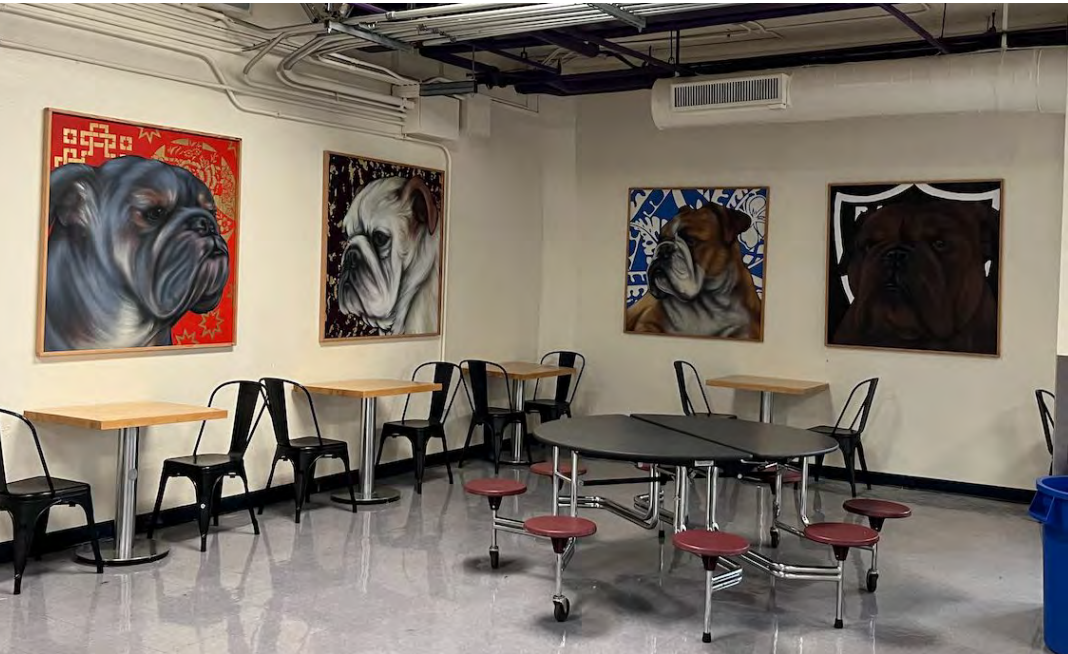
“The Bulldogs of Oakland Tech” - thirteen paintings, 48” x 48”, mixed media on plywood, framed
Sorrel Raino-Tsui, Teo, Siegel-Tsui ‘24, Ayako Siegel-Tsui ‘27
“share themes of different cultures, genders and Oakland iconography”



OT Improvements: COMPLETED! (mostly)



OT Improvements: COMPLETED!



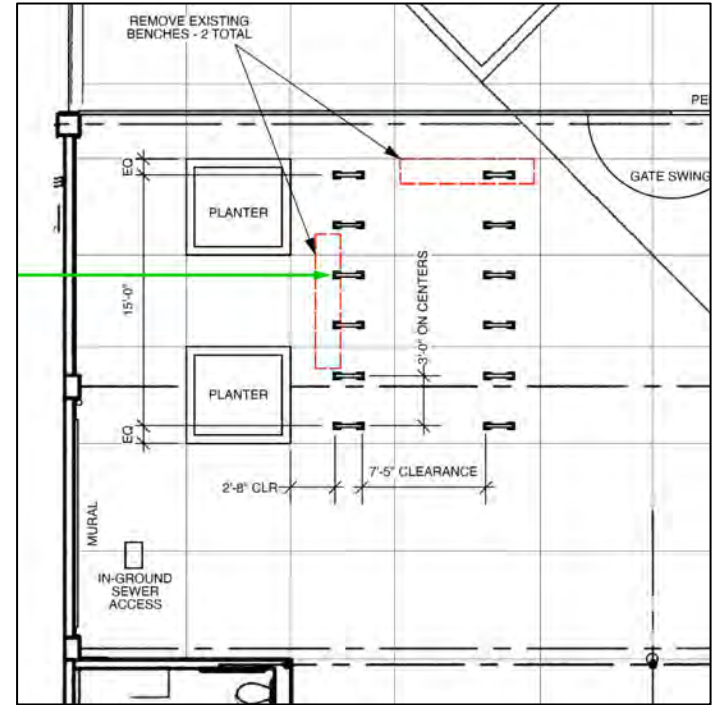
Thanks Volunteer Installers!
Katie Broughton, Mark Martin, Tricia McGillis,
Shelly Cox, Steve Wiersema



OT Improvements: In the Works!



**NEW BIKE RACK LOCATION
12 TOTAL (24 BIKE CAPACITY)**



New bike racks behind gates
Joint City of Oakland/OUSD Program
Installed by OUSD "by end of the week"!
If successful other sites have been ID'ed

OT Improvements: In The Works!

- **Cafeteria: finish project scope - Shelly**
- **Bike rack install - OUSD/Steve**
- **Auditorium Fixes: dress. rooms, ticketing, lobby**
- **Interior Branding/Signage - Steve**
- **Site Improvements/Clean-up - WORK DAY!**
- **Upper Campus Staff Lounge (Pending \$) - Katie, Kriss, Steve**
- **Football Field Sound Sys. (Pending \$) - Steve, Josh, Ranjeet**

Interested in helping?

Lead or assist in a project or

Attend WORK DAY! Saturday, April 12th - see Steve

Events Supported 1st Semester!



Latino Student Achievement
Presenta:
Oakland Tech
NOCHE DE FAMILIA
MARTES

ESCANEA EL CÓDIGO QR PARA PREINSCRIBIRSE



Únase a nosotros aprender sobre el programa y se proporcionará información adicional.



OUSD BLACK FAMILY COMMITTEE PRESENTS
BLACK FAMILY SUMMIT
WEDNESDAY
OCTOBER 16, 2024
6:00-8:00 PM



OAKLAND TECH HIGH SCHOOL



Oakland Technical High
HOMECOMING 2024
A GIFT FROM LEGACY



A Few Events in the Works....

Teacher Appreciation - Feb 20 & May (TBD)

***MaMa Mia* - April 17, 18, 19, 24, 25, 26**

HBCU College Tours - March 30-April 4

Ride for a Reason - April 28th



A Few Events in the Works...

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Donate items * Host a party * Buy your tickets today!



College Mentoring Committee

Hilde



COLLEGE & CAREER CENTER

Explore **college** and
career journeys after
high school



[https://oaklandtech.ousd.org/
college-career](https://oaklandtech.ousd.org/college-career)

Find out more info here:



ParentSquare

StudentSquare

&



oaklandtech_ccc

Fall/Winter Recap:

- CCC did an amazing job of supporting 12th graders with their college apps!
- OVO OT Essay Mentors were busy working with seniors on their UC PIQs and Personal Statements:
 - 90 in-person appointments - 41% of our in-person students will be the first in their families to go to college
 - 250 online appointments - of which 25% are first generation students

Upcoming Winter/Spring:

- **College Financial Aid/Scholarships Support:**
 - Cash for College Workshops (FAFSA/CADAA) @ OT - Jan. 29th & Feb. 20th
 - FAFSA deadline is March 2nd!!!
 - OT Scholarship list is on our website!!!
- **Looking to Spring:**
 - 11th grade Road to College classroom push-ins: jumpstart the college search, essays
 - March 26 - Summer Opportunity Fair @ OT
 - May - "Senior Families Tell All" financial aid night!!!
 - ...and more so follow CCC on ParentSquare and Instagram



CALIFORNIA
COLLEGES .edu
DISCOVER. PLAN. LAUNCH.

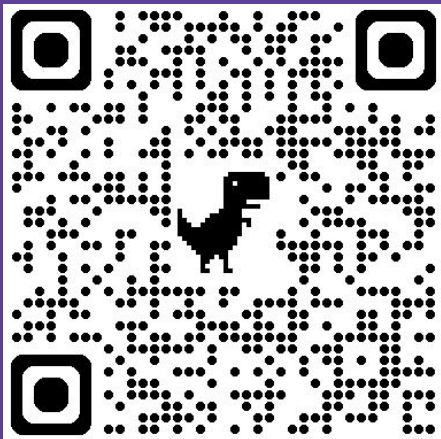
Cool New Tool!!!
For ALL STUDENTS
Start NOW!!!!

Create a student AND parent account today!

Use CCGI to:

- Plan A-G requirements
- Explore interests and career paths
- Learn about college majors and colleges
- Track and start college apps - the UC/CSU, Community College, Common App, Black Common App and Financial Aid applications...
- Parents can link to student's account

Register/Log-In:



Academies



OAKLAND TECH

ESTABLISHED 1914

**Academy Information
Night for Parents**

What is an Academy?

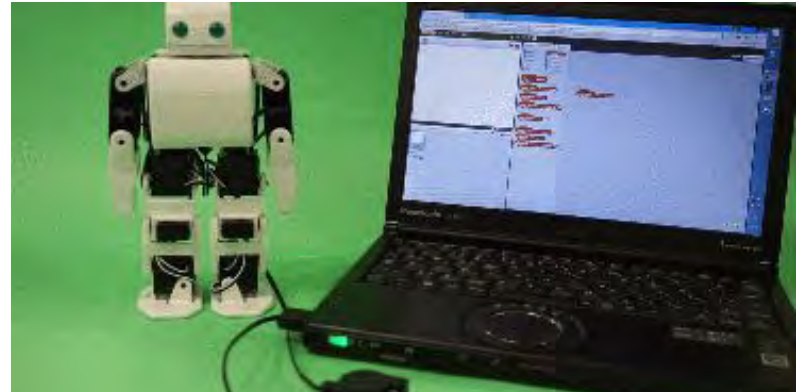


- 5 Academies, each with a different theme
- To prepare 10-12th grade students for college and careers
- Offer access to special classes and work experiences
 - Internships & job shadows
 - Field trips & guest speakers
- Supportive community
 - Teacher teams & student cohorts



Computer Academy

- For students who want a hands-on, problem-solving learning experience.
- Learn computer programming and software design.
- Work with technology organizations and take field trips to Bay Area tech companies.
- Prepare for college and a well paid career.



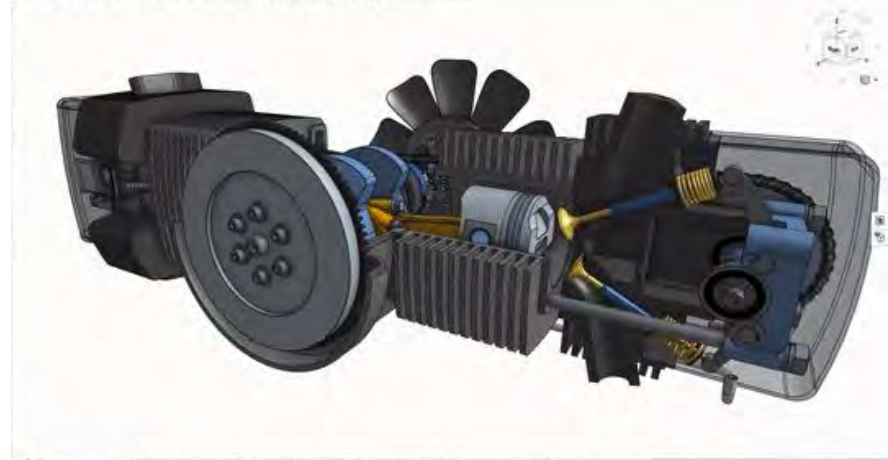


2024-25 COMPUTER ACADEMY COURSE SEQUENCE

Grade	Required Courses	Notes
10th	<ul style="list-style-type: none">English 2CTE: AP Computer Science PrincipalsGeometry*ChemistryWorld History	<ul style="list-style-type: none">**If student completed Algebra 1 in 9th grade: if student completed Geometry or a different math class, counselor places them in appropriate math class*If in PAIDEAI students will be in different English & History block
11th	<ul style="list-style-type: none">English 3/English 3HCTE: AP Computer Science AAlgebra 2 **PhysicsU.S. History or AP U.S. History	<ul style="list-style-type: none">** same as above*If in PAIDEAI students will be in different English & History block
12th	<ul style="list-style-type: none">English 4/AP LitCTE: Computer CapstoneGovernment/Econ or AP Government	<ul style="list-style-type: none">Students have more flexibility to take 3-4 extra class*If in PAIDEAI students will be in different English & History block

Engineering Academy

- For hands-on learners who want to design and build technology
- Learn valuable skills like computer aided design, manufacturing, circuits, programming, and design thinking
- Engage in a range of projects including airplanes, balsa wood structures, robotics, and more!
- No math requirements!!!



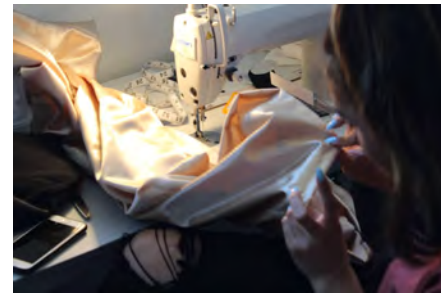


2024-25 ENGINEERING ACADEMY COURSE SEQUENCE

Grade	Required Courses	Notes
10th	<ul style="list-style-type: none">• English 2• CTE: Engineer Technology 1• Geometry*• Physics• World History	<ul style="list-style-type: none">• *If student completed Algebra 1 in 9th grade; if student completed Geometry or a different math class, counselor places them in appropriate math class.• *If in PAIDEAI students will be in different English & History
11th	<ul style="list-style-type: none">• English 3/English 3H• CTE: Engineer Technology 2• Algebra 2 **• AP Environmental Science/CP Environmental Science• U.S. History or AP U.S. History	<ul style="list-style-type: none">• * Same as above• *If in PAIDEAI students will be in different English & History
12th	<ul style="list-style-type: none">• English 4/AP Lit• CTE: Innovative Design• Government/Econ or AP Government	<ul style="list-style-type: none">• Students have more flexibility to take 3-4 extra class• *If in PAIDEAI students will be in different English & History

Fashion Academy

- For visual learners who want to exercise their creativity.
- Learn fashion illustration, sewing/garment construction, elements of fashion design and pattern making.
- Engage in industry pop-up's, exhibition & installations production and fashion shows.
- Will develop a portfolio of your work with support from professional artist and industry partners.
- **3 Fashion Courses:** Fashion Fundamentals, Fashion Design & History, Fashion Marketing.



by Yuki Guan



2024-25 FASHION ACADEMY COURSE SEQUENCE

Grade	Required Courses	Notes
10th	<ul style="list-style-type: none">• English 2• CTE: Fashion Fundamentals• Geometry*• Chemistry• World History	<ul style="list-style-type: none">• *If student completed Algebra 1 in 9th grade; if student completed Geometry or a different math class, counselor places them in appropriate math class• *If in PAIDEAI students will be in different English & History block
11th	<ul style="list-style-type: none">• English 3/English 3H• CTE: Fashion Design• Algebra 2 ***• Physiology• U.S. History or AP U.S. History	<ul style="list-style-type: none">• ***same as above• *If in PAIDEAI students will be in different English & History block
12th	<ul style="list-style-type: none">• English 4/Ap Lit• CTE: Fashion Marketing• Government/Econ or AP Government• Any Science	<ul style="list-style-type: none">• Students have more flexibility to take 3-4 extra class• *If in PAIDEAI students will be in different English & History block

Health Academy



- For students interested in helping others, and specifically in health and/or health-related careers
- Learn about clinical medicine, biotechnology, genetics, emergency medicine, diagnosing diseases and public health
- Will learn skills in first aid, CPR, health education, and basic laboratory skills in addition to gross dissection and anatomy.





2024-25 HEALTH ACADEMY COURSE SEQUENCE

Grade	Required Courses	Notes
10th	<ul style="list-style-type: none">• English 2• CTE: Principles of Health Science• Geometry*• World History	<ul style="list-style-type: none">• *If student completed Algebra 1 in 9th grade; if student completed Geometry or a different math class, counselor places them in appropriate math class.•
11th	<ul style="list-style-type: none">• English 3/English 3H• CTE: Human Body Systems• Algebra 2 **• Chemistry• U.S. History or AP U.S. History	***Biotech 1-2 for elective for everyone
12th	<ul style="list-style-type: none">• English 4/Ap Lit• CTE 12 course• another AP Science Class or off campus internship or Dual Enrollment Science• Government/Econ or AP Government	<ul style="list-style-type: none">• Students have more flexibility to take 3-4 extra class

Race, Policy, & Law

- For students interested in working for racial and social justice through careers in law, policy, and organizing.
- Learn about current real world issues related to race, racism, policy making, and the law
- Highlight and celebrate the experiences of people of color.
- Strong emphasis on community building to create a safe and supportive community.





2024-25 RACE, POLICY, AND LAW ACADEMY COURSE SEQUENCE

Grade	Required Courses	Notes
10th	<ul style="list-style-type: none">English 2CTE: Law & SocietyGeometry*Forensic Science InvestigationWorld History	<p>*If student completed Algebra 1 in 9th grade; if student completed Geometry or a different math class, counselor places them in appropriate math class</p>
11th	<ul style="list-style-type: none">English 3CTE: Policy & AdvocacyAlgebra 2 **ChemistryU.S. History or AP U.S. History	<ul style="list-style-type: none">** Same as above
12th	<ul style="list-style-type: none">English 4CTE: Social Justice & AdvocacyGovernment/Econ or AP Government	<ul style="list-style-type: none">Students have more flexibility to take 3-4 extra class depending on A-G classesAp Lit open as add

Paideia Program

- For students interested in the Humanities and the world and its artistic creations
- Study history to better understand the world you live in; study literature to better understand a broader range of humanity and yourself
- Courses are discussion-based with a strong emphasis on building a supportive and academic community
- Our goal and your goal should be to leave high school feeling confident about your skills and knowledge and ready for whatever comes next



Academies & Paideia



- Paideia is a Humanities program, not a pathway. More information will follow.
 - You **can** be in both Paideia and Computer, FADA, and Engineering Academy
 - You **cannot** be in both Paideia and Race, Policy, and Law or Health Academy

Pathway Match Process

Dates	Process
January 13, 2025 @ 6:30pm	Q&A for 9th grade families with Principal Price and AP Williams
January 14 -15	Pathway Fair in the Girls' Gym
January 16-17	Lunchtime Q&A Sessions (drop in - Location TBD)
January 21-22	MCI Presentations (in classes)
January 23-24	Pathway Pre-writing Time in Ethnic Studies class
January 27	Pathway Match Form Survey in Ethnic Studies class Due
January 28 - 31	Survey Make up Days
February 6-7	Pathway Directors Meeting
February 9	Pathway Placement Letters sent to students and families via OUSD email
Spring 2025	Request to Transfer for current 10th graders only (No transfers after 11th grade due to CPA requirements)

What if I don't get my first preference?

We work very hard every year to place students in their first preference, however it's not always possible due to space. Last year:

- 82% of all students were matched with their first choice
- 13% of all students were matched with their second choice
- 5% of all students were matched with their third choice

Please be aware:

- You can apply at the spring of your 10th grade year to switch to another academy. This process involves completing an application, a conversation with your current pathway director. Following the closing of the application period, pathway directors will review applications from students and then accept students based on the number of spaces available.
- Any student that is denied a transfer into another academy will be placed on a “roll-over” list. Over the summer and through the new academic year, once spaces open up, the roll over list will be consulted.
- Please keep in mind that spaces are limited during transfer process so everyone will not get the academy that they desire to change to.

Questions?

If you have any questions about the Academies or the selection process, please contact your counselor

Future Planning

Shelly/Shona

PTSA Financials

Todd Lee

PTSA Treasurer

Where have your Oakland Tech Annual Fund donations gone?



Key Operational Accomplishments Support By PTSA Annual Donations

100+ Classroom Books

30 new calculators

\$15K of classroom supplies (Art supplies, basic pens, pencils, paper, markers, flip charts)

61+ Clubs funded activities. (Student Government, BSU, LSU, ASU, smaller social clubs)

11 School-wide / faculty-wide events (Homecoming, Senior Sunrise, Back to school rally, 9th Grade welcome BBQ)

3+ Teacher Orientation and Grading support for 20 new teachers

Support for multiple athletics student and faculty coaches

2 School Plays (Fall Midsummer Night's Dream, spring musical)

Medical, Health, clothing supplies for some of our community families in need

Student health check-ups

Student support for 6 field trips (EBMUD, Oakland City Court House, Marine Mammal Center, Berkeley Rep, other)

Large Projects Completed

Student Center Audio Visual Wall

Cafeteria Renovation

Tech Community Individual “Managed Funds” platform is very popular and active



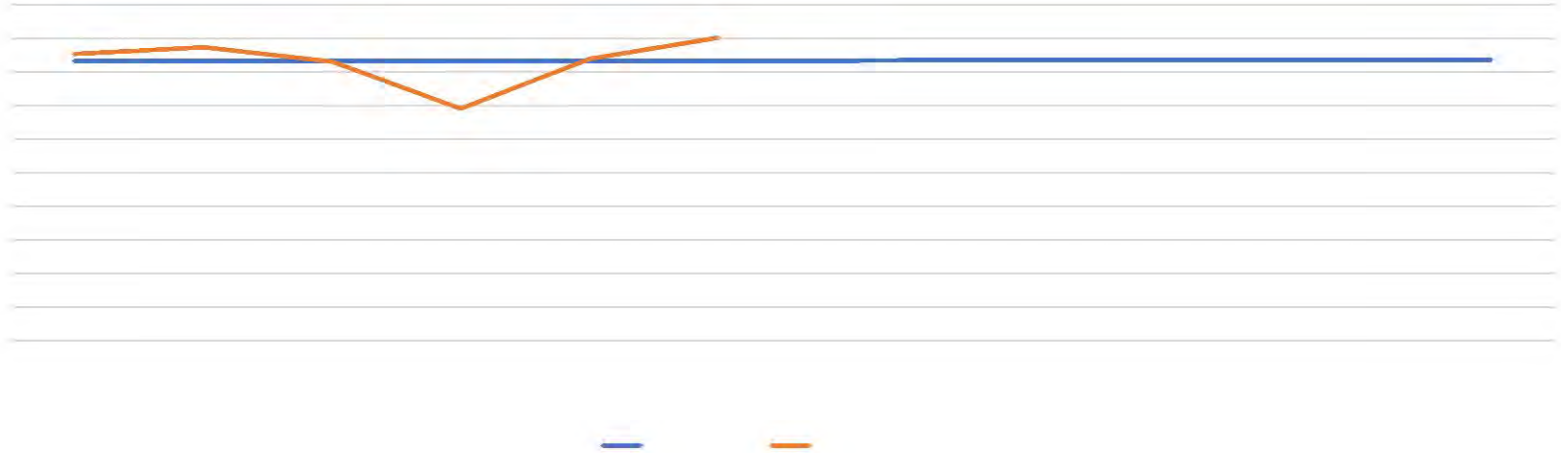
Managed Fund	Fund Manager
25005 · After Four Club	Keith Debro
25010 · Baseball Team	Chris McClarty
25020 · Computer Academy	Emmanuel Onyeador
25021 · Track and Cross Country	Bernadette Ryan LeDuc / Mallory Servais
25030 · Drama	Casey Fern / Colleen Egan
25031 · Dance	Dorielle Ard
25040 · Engineering	Emmanuel Onyeador
25041 · Environment Science	Joseph Senn
25060 · Garden and Green Tech	Joseph Senn
25061 · Campus Beautification	Shelly Cox
25070 · HBCU Tour	Nadira Stills
25071 · Health Academy	Katie Bailey
25080 · Ice Sports	Alexis Gray Lawson
25120 · Music	Emile Poree
25150 · Paideia	Douglas Stubblefield
25170 · RHF/Baseball Field	Phil Williams
25171 · RPL	Jah Yee Woo
25180 · Soccer	Joel Higgins / Amerin Falk
25181 · Teacher Support	Shelly Cox
25182 · Stock Club	Raymond Lee / Ryan Lee
25183 · Student Government	Alexis Gray Lawson
25190 · PE Athletics	Martel Price / Karega Hart
25210 · Volleyball	Morgan Rouquette
25211 · Humanities Dept	Mitchell Varian
25212 · Library Fund	Liz Grewal

25 Fund Managers who have been raising and managing ~\$150K in resources by themselves

The Money Report Cash Reserve Balance



General donations are now outpacing spend + large surge in managed and restricted funds increases



	Starting	Balance	Balance	Balance	Balance	Balance	est Balance	Balance	Balance	Balance	Balance	Balance	Balance
		As of 8/1	As of 9/1	As of 10/1	as of 11/1	as of 12/1	as of 1/1	est 2/1	est 3/1	est 4/1	est 5/1	est 6/1	est 7/1
Managed Funds	\$105,444	\$95,269	\$81,310	\$97,446	\$118,947	\$124,027	\$155,035						
Restricted Funds	\$61,504	\$61,504	\$65,004	\$65,004	\$60,847	\$63,001	\$93,005						
Board Managed Reserves	\$101,661	\$85,578	\$87,471	\$83,212	\$69,160	\$84,155	\$90,380						
Total	\$268,609	\$242,351	\$233,785	\$245,662	\$248,954	\$271,180	\$338,420	\$0	\$0	\$0	\$0	\$0	\$0

Budget vs Actual Summary



Area	Area Desc	BUDGETED	SPENT	(OVER) / UNDER
1000	Administrative	\$55,375	\$20,512	\$34,863
2000	Fundraising	\$1,000	\$500	\$500
3100	Academic	\$66,325	\$20,656	\$45,669
3200	Capital Projects	\$19,000	\$7,834	\$11,166
3300	College Mentor Cmte	\$7,500	\$2,053	\$5,447
3400	Performing Arts	\$18,000	\$12,679	\$5,321
3500	Special Events	\$52,170	\$18,483	\$33,687
3600	Sports	\$22,500	\$21,110	\$1,390
3700	Student Clubs	\$2,500	\$1,414	\$1,086
3800	Student Services	\$11,500	\$2,948	\$8,552
3900	Teachers	\$12,500	\$6,455	\$6,045
Grand Total		\$268,370	\$114,645	\$153,725

Note: Budget Target Increased \$1520 per 12/3 Board to account for specific funds raised by S. Cox for Homecoming and Senior Sunrise events

Budget vs Actual Detail 1



Cost Ctr	Cost Center Desc	BUDGETED	SPENT	(OVER) / UNDER	
1100	PTSA General & Administrative	\$17,000	\$11,890	\$5,110	PTSA Board
1200	Principal Discretion (Faculty support and meetings)	\$15,000	\$6,907	\$8,093	Martel Price
1300	Board Discretion (Field trip/other matching for RFL and	\$11,875	\$770	\$11,105	PTSA Board
1400	Alameda PTA Membership	\$1,500	\$0	\$1,500	PTSA Board
1500	Annual Club Community Start-up Funding	\$10,000	\$945	\$9,055	PTSA Board
		\$55,375	\$20,512	\$34,863	
2100	Fundraising (printouts and campaign supplies)	\$1,000	\$500	\$500	Shelly Cox / Shona Armstrong
		\$1,000	\$500	\$500	
3101	Art Department	\$5,000	\$2,064	\$2,936	Colleen Egan
3102	Computer Academy	\$2,000	\$202	\$1,798	Emmanuel Onyeador
3103	Engineering	\$2,000	\$0	\$2,000	Emmanuel Onyeador
3104	FADA	\$2,000	\$719	\$1,281	Martel Price
3105	Health	\$2,000	\$2,033	(\$33)	Patrick Friedman / Katie Bailey
3106	Physical Education	\$5,000	\$0	\$5,000	Joel Higgins
3107	RPL	\$2,000	\$441	\$1,559	Jah-Yee Woo
3108	SPED	\$2,500	\$0	\$2,500	Timothy Broderick
3109	AP Fees and Exam support (proctors, collegeboard fees	\$10,525	\$2,696	\$7,829	De'shawn Woolridge
3112	Science Department	\$3,000	\$1,556	\$1,444	De'shawn Woolridge
3113	World Languages Department	\$3,000	\$645	\$2,355	Kate Larson
3114	Math Department	\$3,000	\$709	\$2,291	Michael Taylor
3115	English/History	\$7,000	\$2,310	\$4,690	Mitchell Varian
3116	9th Grade / New Students Program	\$4,500	\$4,527	(\$27)	Ladonna Williams
3118	10th Grade Program	\$2,800	\$2,755	\$45	Martel Price
3110	Peer Mentorship / Civic Engagement	\$10,000	\$0	\$10,000	Martel Price
		\$66,325	\$20,656	\$45,669	
3202	Campus and Community-wide messaging	\$5,000	\$563	\$4,437	PTSA Board
3205	School Improvement Project Supplies	\$14,000	\$7,272	\$6,728	Shelly Cox
		\$19,000	\$7,834	\$11,166	
3301	HBCU	\$2,500	\$1,900	\$600	Nadirah Stills
3303	CMC Events	\$5,000	\$153	\$4,847	Hilde Myall, Elinor Buchenmiller
Total		\$7,500	\$2,053	\$5,447	
3401	Dance	\$1,000	\$400	\$600	Dorielle Ard
3402	Drama	\$12,000	\$11,684	\$316	Casey Fern
3404	Music	\$5,000	\$595	\$4,405	Emile Poree
		\$18,000	\$12,679	\$5,321	

Budget vs Actuals Detail 2



Cost Ctr	Cost Center Desc	BUDGETED	SPENT	(OVER) / UNDER	
3501	Ninth Grade Welcome BBQ	\$3,500	\$3,393	\$107	Ladonna Williams
3502	Graduation	\$24,150	\$0	\$24,150	Shelly Cox, Lisa Spielman
3503	Homecoming Dance or Spring Formal	\$2,500	\$2,200	\$300	Alexis Gray-Lawson
3505	Summer Bridge	\$2,000	\$2,381	(\$381)	Alexis Gray-Lawson, LaDonna Williams
3506	Black & Brown Family Summit	\$1,500	\$1,500	\$0	Jessica Reyes Serrano
3507	Back to School Rally	\$2,500	\$2,569	(\$69)	Alexis Gray-Lawson
3508	Día De Los Muertos	\$2,000	\$0	\$2,000	Jessica Reyes Serrano
3510	Alumni Week/Homecoming Rally	\$500	\$967	(\$467)	Alexis Gray-Lawson, Shelly Cox
3511	LSU Assembly	\$500	\$0	\$500	Jessica Reyes Serrano
3512	Senior Sunrise	\$1,810	\$1,806	\$4	Shelly Cox, Rachel Smith
3513	Staff Holiday Lunch	\$2,210	\$2,207	\$3	Shelly Cox, Amy Hood
3515	HBCU Night, Divine 9, Basketball Season Kick-off	\$1,500	\$0	\$1,500	Alexis Gray-Lawson
3516	Sadie Hawkins Dance	\$1,500	\$0	\$1,500	Alexis Gray-Lawson
3517	BSU Spirit Week and Black History Month	\$2,000	\$0	\$2,000	Alexis Gray-Lawson
3518	Black Family Summit	\$1,500	\$0	\$1,500	Alexis Gray-Lawson
3521	Honor Roll Event	\$1,000	\$0	\$1,000	Jessica Reyes Serrano
3524	Latino/a Graduation Ceremony	\$500	\$0	\$500	Martel Price
3705	BSU/ASU Conference	\$500	\$0	\$500	Jessica Reyes Serrano
3706	Raza Heritage Month	\$500	\$0	\$500	Alexis Gray Lawson
		\$52,170	\$17,024	\$35,146	
3601	Athletics Grants	\$15,000	\$13,610	\$1,390	Alexis Gray-Lawson
3605	AD Stipend	\$7,500	\$7,500	\$0	Alexis Gray-Lawson
		\$22,500	\$21,110	\$1,390	
3701	Scribe	\$2,500	\$1,414	\$1,086	Liam Barney
		\$2,500	\$1,414	\$1,086	
3801	BD Closet (RFL, homeless student population clothes, o	\$1,500	\$320	\$1,180	Alexis Gray Lawson
3802	BD Store and PBIS (bulldog buck student incentive prog	\$2,000	\$1,800	\$200	Karega Hart
3803	Student Mental Health and Counselor Support	\$2,000	\$25	\$1,975	Alexis Gray Lawson
3805	AAFE (African American Female Excellence)	\$2,000	\$0	\$2,000	Dorielle Ard
3806	AAMA (African American Male Achievement)	\$1,500	\$0	\$1,500	Omoaghe Akhidenor
3807	Family Crisis Support (special student/family crisis supp	\$2,500	\$802	\$1,698	Shelly Cox
		\$11,500	\$2,948	\$8,552	
3901	Misc Classroom Supplies / Teachers / Teacher Supply	\$2,000	\$1,564	\$436	Martel Price
3902	Teacher Professional Development	\$5,500	\$1,680	\$3,820	Martel Price
3904	New Teacher Orientation and Grading support	\$5,000	\$3,212	\$1,788	Jah-Yee Woo
		\$12,500	\$6,455	\$6,045	

Comments & Questions

Shona Armstrong