



PROJECT BUDGET NO: 2223
PROJECT NAME: Fire System Replacement/Upgrades
SCHOOL/SITE LOCATION: Multiple Sites

REPORT DATE: 1/25 BSR
REPORT BY: Tom Mullins
FUNDING SOURCE: Levy 2022
(Reallocated 2022 Levy Funds)

PROJECT SCOPE DESCRIPTION:

Replace Simplex and older Fire Alarm systems with new systems at multiple sites. Reallocated funds from the Levy 2022 New High School via Board of Directors Resolution #1222 May 2024.

STATISTICS:

Project Delivery Method: Design-Bid-Build
Project Type: Fire Alarm
G.S.F. of Construction:
MACC/Bid (including WSST):
Contingency Rate: 10.00%
Construction Costs/SF (MACC/GSF):
Project Cost/GSF:

PROJECT TEAM:

ISD Cap Projects PM: Janelle Walker
Architect/Designer: Cornerstone Architectural Group
Civil Engineer: N/A
Structural Engineer: N/A
Mechanical Engineer: N/A
Electrical Engineer: TFWB
Other Consultants:

BUDGET:

	As-of:	
Original Estimated Project Budget:	7/24	\$ 14,400,000
Estimated Cost to Completion:	1/25 BSR	\$ 14,400,000
Expended To Date:	1/25 BSR	\$ 73,665
Estimated Budget Remaining:	1/25 BSR	\$ 14,326,335
Project Budget Remaining:	1/25 BSR	99.49%
Board Approved Change Orders:	1/25 BSR	\$ -
Land Acquisition Cost:		\$ -

Contractor: TBD

SCHEDULE:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:				CURRENT / ACTUAL SCHEDULE:				DELTA DAYS
	ACTIVITY	ACTIVITY	CALENDAR		ACTIVITY	ACTIVITY	CALENDAR		
	START	FINISH	DAYS		START	FINISH	DAYS		
1. PREDESIGN/PLANNING	09/23/24	-	07/30/25	= 310	09/23/24	-	07/30/25	= 310	0
2. DESIGN	09/23/24	-	07/30/25	= 310	09/23/24	-	07/30/25	= 310	0
3. PERMITTING	02/03/25	-	01/01/26	= 332	01/20/25	-	01/01/26	= 346	14
4. BIDDING	11/06/24	-	08/20/25	= 287	12/17/24	-	08/20/25	= 246	-41
5. NOTICE TO PROCEED	12/09/24	-	09/03/25	= 268	01/17/25	-	09/03/25	= 229	-39
6. CONSTRUCTION	12/09/24	-	08/20/26	= 619	01/17/25	-	08/20/26	= 580	-39
7. SUBSTANTIAL COMPLETION	04/18/25	-	08/20/26	= 489	05/23/25	-	08/20/26	= 454	-35
8. PUNCHLIST	04/18/25	-	08/20/26	= 489	05/23/25	-	08/20/26	= 454	-35
9. WARRANTY PERIOD	04/18/25	-	08/20/26	= 489	05/23/25	-	08/20/26	= 454	-35

PROJECT STATUS UPDATE

12/10/24 - Project paused per Board direction.

11/7/24 - Bid packages have been revised. The first two packages now include Cascade Ridge ES, Creekside ES, Challenger ES, Discovery ES, Endeavour ES and Issaquah Valley ES. Bid dates were adjusted due to other priority projects needs within Capital Projects.

09/30/24 - Bid packages have been created for facilities that have an old simplex system. The first two packages include Cascade Ridge ES, Endeavour ES, Issaquah Valley ES, Maywood MS, Briarwood ES and Apollo ES. Capital Projects scheduled site walks for these schools with the Electrical Engineer to begin design. These projects are scheduled to bid late November.

