



PROJECT BUDGET NO: 2222
PROJECT NAME: Vestibules - High Schools
SCHOOL/SITE LOCATION: Multiple Sites

REPORT DATE: 1/25 BSR
REPORT BY: Tom Mullins
FUNDING SOURCE: Levy 2022
(Reallocated 2022 Levy Funds)

PROJECT SCOPE DESCRIPTION:

Construction of security vestibules at Issaquah HS, Skyline HS and Liberty HS. Reallocated funds from the Levy 2022 New High School via Board of Directors Resolution #1222 May 2024.

STATISTICS:

Project Delivery Method: Design-Bid-Build
Project Type: Tentant Improvement
G.S.F. of Construction:
MACC/Bid (including WSST):
Contingency Rate:
Construction Costs/SF (MACC/GSF):
Project Cost/GSF:

PROJECT TEAM:

ISD Cap Projects PM: Janelle Walker/Royce Nourigat
Architect/Designer: Bassetti Architects
Civil Engineer: TBD
Structural Engineer: TBD
Mechanical Engineer: TBD
Electrical Engineer: TBD
Other Consultants: TBD

BUDGET:

	As-of:	
Original Estimated Project Budget:	7/24	\$ 7,600,000
Estimated Cost to Completion:	1/25 BSR	\$ 7,600,000
Expended To Date:	1/25 BSR	\$ 77,495
Estimated Budget Remaining:	1/25 BSR	\$ 7,522,505
Project Budget Remaining:	1/25 BSR	98.98%
Board Approved Change Orders:	1/25 BSR	\$ -
Land Acquisition Cost:		\$ -

Contractor: TBD

SCHEDULE:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:				CURRENT / ACTUAL SCHEDULE:				DELTA DAYS
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS		ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS		
1. PREDESIGN/PLANNING	07/01/24	- 09/01/24	= 62		07/01/24	- 09/01/24	= 62		0
2. DESIGN	09/01/24	- 01/01/25	= 122		09/01/24	- 01/01/25	= 122		0
3. PERMITTING	01/01/25	- 04/01/25	= 90		01/01/25	- 04/01/25	= 90		0
4. BIDDING	03/04/25	- 03/20/25	= 16		03/04/25	- 03/20/25	= 16		0
5. NOTICE TO PROCEED	04/03/25	- 04/03/25	= 0		04/03/25	- 04/03/25	= 0		0
6. CONSTRUCTION	04/03/25	- 08/22/25	= 141		04/03/25	- 08/22/25	= 141		0
7. SUBSTANTIAL COMPLETION	08/08/25	- 08/08/25	= 0		08/08/25	- 08/08/25	= 0		0
8. PUNCHLIST	08/08/25	- 08/22/25	= 14		08/08/25	- 08/22/25	= 14		0
9. WARRANTY PERIOD	08/08/25	- 12/08/26	= 487		08/08/25	- 12/08/26	= 487		0

PROJECT STATUS UPDATE

12/10/24 - Project paused per Board direction.

11/13/24 - Vestibule design is wrapping up; renderings and costs will be presented to the school Board at the November 14th Board meeting.

09/30/24 - Capital Projects met with the Architect and school Principals to review preliminary vestibule design. Architect is working on updated design plans and construction costs.