



<b>PROJECT BUDGET NO:</b>	1835	<b>BSR REPORT DATE:</b>	1/25 BSR
<b>PROJECT NAME:</b>	Endeavour Elementary School - Misc. Repairs	<b>REPORT BY:</b>	Tom Mullins
<b>SCHOOL/SITE LOCATION:</b>	Endeavour Elementary School	<b>FUNDING SOURCE:</b>	Levy 2018
<b>PROJECT STATUS:</b>	In Process	<b>ESTIMATED COMPLETION:</b>	Spring 2025
		<b>FINAL COMPLETION:</b>	TBD

**PROJECT SCOPE DESCRIPTION:**  
Miscellaneous repairs at Endeavour Elementary School.

**STATISTICS:**

Project Delivery Method:	Design-Bid-Build
Project Type:	Misc.
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

**PROJECT TEAM:**

ISD Cap Projects PM:	Janelle Walker/Royce Nourigat
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Other Consultants:	
Surveyor:	N/A

**BUDGET:**

	As-of:		
Original Estimated Project Budget:	10/23	\$	45,000
Estimated Cost to Completion:	1/25 BSR	\$	165,517
Expended To Date:	1/25 BSR	\$	112,963
Estimated Budget Remaining:	1/25 BSR	\$	52,554
Project Budget Remaining:	1/25 BSR		31.75%
Board Approved Change Orders:	1/25 BSR	\$	-
Land Acquisition Cost:		\$	-

**Contractor:**

Apollo Mechanical - Water Heater Replacement  
Barclay Dean - Toilet Partitions

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**

01/13/25 - Laminate color was confirmed, partitions are in queue for manufacturing. Partitions will be installed over mid-winter break if there are no manufacturing delays.

12/26/24 - Capital Projects is waiting on large laminate samples to determine color is as desired.

11/15/24 - A purchase order was issued to Barclay Dean for the replacement of toilet partitions in eight student restrooms.

07/25/24 - Demo of the old water heater system is finished and final billing has been received; this project is completed.

06/20/24 - Water heater replacement is completed. Demo of the old system will begin in July.

05/17/24 - Purchase order was issued to Apollo Mechanical for replacement of water heater; this work will begin the first week of June. Capital Projects has 2 quotes and is looking for a 3rd possible quote for the restroom partition replacement.

04/10/24 - Capital Projects is looking for a responsive contractor to look at this project.

02/28/24 - Building restroom partitions needs replaced; contractors have been contacted to look at project.

02/01/24 - Investigation under way to determine exact nature of miscellaneous repairs needed.