



PROJECT BUDGET NO:	1834	BSR REPORT DATE:	1/25 BSR
PROJECT NAME:	Endeavour Elementary School - Heat Pump Replacement	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Endeavour Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	In Process	ESTIMATED COMPLETION:	Ongoing
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Replace two gym and one workroom heat pumps.

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	HVAC
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat/Janelle Walker
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	Hargis
Electrical Engineer:	N/A
Other Consultants:	
Surveyor:	N/A

BUDGET:

	As-of:	
Original Estimated Project Budget:	6/23	\$ 475,000
Estimated Cost to Completion:	1/25 BSR	\$ 500,000
Expended To Date:	1/25 BSR	\$ 18,893
Estimated Budget Remaining:	1/25 BSR	\$ 481,108
Project Budget Remaining:	1/25 BSR	96.22%
Board Approved Change Orders:	1/25 BSR	\$ -
Land Acquisition Cost:		\$ -

Contractor:	TBD
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SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:				CURRENT SCHEDULE - AS OF:				DELTA
	ACTIVITY	ACTIVITY	CALENDAR		ACTIVITY	ACTIVITY	CALENDAR		CALENDAR
ACTIVITY	START	FINISH	DAYS		START	FINISH	DAYS		DAYS
1. PREDESIGN/PLANNING	10/01/24	- 11/15/24	=	45	10/01/24	- 11/15/24	=	45	0
2. DESIGN	10/01/24	- 11/15/24	=	45	10/01/24	- 11/15/24	=	45	0
3. PERMITTING	11/15/24	- 01/14/25	=	60	11/15/24	- 01/14/25	=	60	0
4. BIDDING	01/14/25	- 02/04/25	=	21	01/14/25	- 02/04/25	=	21	0
5. NOTICE TO PROCEED	02/14/25	- 02/14/25	=	0	02/14/25	- 02/14/25	=	0	0
6. CONSTRUCTION	06/24/25	- 08/18/25	=	55	06/24/25	- 08/18/25	=	55	0
7. SUBSTANTIAL COMPLETION	07/25/25	- 07/25/25	=	0	07/25/25	- 07/25/25	=	0	0
8. PUNCHLIST	07/25/25	- 08/18/25	=	24	07/25/25	- 08/18/25	=	24	0
9. WARRANTY PERIOD	07/25/25	- 11/25/26	=	488	07/25/25	- 11/25/26	=	488	0

PROJECT STATUS UPDATE

02/05/25 - Project is currently out to bid; bids are due on February 19, 2025.

11/14/24 - Design is near completion and will then be submitted to King County for permitting. Design team is working on bid documents to be ready to bid in January 2025.

09/30/24 - A Mechanical Engineering firm has been contracted; preliminary design has started.

07/25/24 - The Gym and MPR HVAC units are failing. Capital Projects met on-site with Hargis, the Mechanical Engineer; they are working up a proposal for their services and estimating costs for the HVAC unit replacement at this school.

02/01/24 - Project on hold until Clean Building IGA complete.

