



PROJECT BUDGET NO:	1802	REPORT DATE:	1/25 - BSR
PROJECT NAME:	Playground Rubber Matting	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	In Process	ESTIMATED COMPLETION:	Fall 2025
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Replace existing wood chips in designated play areas with fall rated rubber matting at multiple elementary school sites. Sites included are; Cascade Ridge ES, Challenger ES, Cougar Ridge ES, Discovery ES, Endeavour ES, Issaquah Valley ES, Maple Hills ES, Newcastle ES and Sunset ES.

STATISTICS:		PROJECT TEAM:	
Project Delivery Method:	Design-Bid Build	ISD Cap Projects PM:	Royce Nourigat/Janelle Walker
Project Type:	Rubber Matting	Architect/Designer:	TBD - if needed
G.S.F. of Construction:	N/A	Civil Engineer:	Latitude 48 Engineers
MACC/Bid (Construction Contract):	N/A	Structural Engineer:	N/A
Contingency Rate:	10.00%	Mechanical Engineer:	N/A
Construction Costs/SF (MACC/GSF):	N/A	Electrical Engineer:	TBD - if needed
Project Cost/GSF:	N/A	Contractor:	Custom Dirt Works Inc. - Earthwork Buell Recreation - Rubber Tile Install

BUDGET:	As-of:	
Original Estimated Project Budget:	02/19	\$ 1,350,000
Estimated Cost to Completion:	1/25 - BSR	\$ 1,539,000
Expended To Date:	1/25 - BSR	\$ 1,042,125
Estimated Budget Remaining:	1/25 - BSR	\$ 496,875
Project Budget Remaining:	1/25 - BSR	32.29%
Board Approved Change Orders:	1/25 - BSR	\$ -
Land Acquisition Cost:		\$ -

Other:	
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ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

02/05/25 - Maple Hills ES: Purchase order was issued to Latitude 48 to help with the civil engineering design process for the playground.

09/30/24 - Maple Hills ES playground design is in process.

07/25/24 - Cascade Ridge ES: Rubber tile installation is completed; last item is to pour concrete around the existing benches.

06/20/24 - Cascade Ridge ES: Preparation for the rubber tile installation started this week. Capital Projects met with a civil engineer to look at Issaquah Valley ES, it was determined that a permit would most likely be needed to convert the playground from chips to rubber tile; Capital Projects is reviewing options. Maple Hills ES is still under investigation/design.

04/08/24 - Cascade Ridge ES: Prep for rubber tile installation begins June 19, 2024; rubber tile installation will begin the first week of July.

03/12/24 - Alternate proposal price received for Cascade Ridge ES and is under review. Investigation is still under way at Issaquah Valley ES and Maple Hills ES to determine site drainage and layout.

02/27/24 - Proposal received for Cascade Ridge ES, an alternate price was then requested for comparison of installation options. Investigation is still under way at Issaquah Valley ES and Maple Hills ES to determine site drainage and layout.

02/01/24 - Site visits with Contractors are in process and proposals will be requested for Cascade Ridge. Investigation is still under way at Issaquah Valley ES and Maple Hills ES to determine site drainage and layout.

10/26/23 - Sites remaining to complete are Cascade Ridge ES, Issaquah Valley ES and Maple Hills ES.

Planning and design has started at all 3 remaining sites (Cascade Ridge ES, Issaquah Valley ES, Maple Hills ES). Work at all 3 sites is expected to be complete by the start of the 2024-25 school year.

Board approved Change Orders - None