

Received

Agency Name and Address

Westbury UFSD
2 Hitchcock Lane
Old Westbury NY 11568

Nassau

County

JAN 30 2023
 Office of Accountability

Agency Code:

2	8	0	4	0	1	0	3	0	0	0	0
---	---	---	---	---	---	---	---	---	---	---	---

Amendment #

1

Project #:

5	8	8	2	2	1	1	6	2	0
---	---	---	---	---	---	---	---	---	---

Contract #:

--	--	--	--	--	--	--	--

Contact Person: Mary O'Neill

Tel. #: 516-874-1800

E-Mail Address: moneill@westburyschools.org

INSTRUCTIONS

RECEIVED

❖ **Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.**

FEB 27 2023

Enter whole dollar amounts only.

❖ This form need only be submitted for budget changes that require prior approval as follows:

BUSINESS OFFICE

- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.

RECEIVED

❖ Amendment # at top of this page must be completed.

FEB 16 2023

❖ Do not use the FS-10-A for requesting a project extension.

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 1/25/2023

SIGNATURE: *Maura Greathart*

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]*

Date: 2/14/23

Finance:

2/16/23 *cu*
 Log

2/16/23 *MK*
 Approved

C.

D.

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Move salaries to BOCES services – program is not in house and is operated by BOCES		522,000
16 Support Staff Salaries	Move salaries to BOCES services – program is not in house and is operated by BOCES		81,000
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	Move salaries to BOCES services – program is not in house and is operated by BOCES		112,280
90 Indirect Cost			
49 BOCES Services	Funds moved from salaries & benefits to support – summer school is a BOCES operated program SPED summer school (15 students x \$4,807.33 x 3 years = 216,330) Reading Program (120 students x 928.99 x 3 years = 334,436) Regular Ed (101 students x 542.95 x 3 years = 164,514)	715,280	
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+) \$715,280	(-) \$715,280
Net Increase or Decrease		\$0	
Previous Budget Total		\$1,428,600	
Proposed Amended Total		\$1,428,600	