

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Agency Name and Address

Westbury UFSD
2 Hitchcock Lane
Old Westbury NY 11568

Nassau

County

Agency Code:

2	8	0	4	0	1
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0	3
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0	0	0	0
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Amendment #

6

Project #:

5	8	8	4
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2	1
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1	6	2	0
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Contract #:

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Contact Person: Mary O'Neill

Tel. #: 516-874-1800

E-Mail Address: moneill@westburyschools.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 6/18/2024

SIGNATURE:



Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log

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Approved

SUBTOTAL		EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries	Reallocate excess teacher salaries to support PLC, IB, ARC & summer programming. Salaries to support new summer intramural program (3 ½ hrs/day @ 15 days @ 9 teachers @ \$55/hr)	25,987.50	100,000
16	Support Staff Salaries			
40	Purchased Services	Solution Tree -PLC Candidacy Year 2 International Baccalaureate Fees Math Program PD ARC PD (3 days @ 3600 each) IB-Kognitys teaching-learning platform Summer STEM Program provided by Catalyst Academics (4 wks, 3.5 hrs/day, 529 students for a total of \$412,000 – split between summer school grant and learning loss grant)	83,884.00 44,463 5,632 10,800 7,255 192,852.06	
45	Supplies & Materials	IB - Sanford Marten Musical Supplies IB - Barnes & Noble books IB - Follett ELL/Business/Visual arts books IB – Oxford University History Books American Reading Company Reallocate PBIS supplies Reallocate SEL supplies Reallocate Foundation/Wilson supplies Summer Intramural Program supplies (\$200 students @ \$100 each)	16,899.82 4,320.50 5,941.01 14,412.82 83,214.50 20,000	91,500 100,000 76,162.21
46	Travel Expenses			
80	Employee Benefits	Reallocate excess benefits to support PLC, IB & ARC & AC units		148,000
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
Total Increase or Decrease			(+)515,662.21	(-)515,662.21
Net Increase or Decrease				\$0
Previous Budget Total				\$7,142,800
Proposed Amended Total				\$7,142,800

PLC Candidacy Year 2 -per contract	83,884.00
International Baccalaureate Fees	44,463.00
Annual Program Fee: 12,233	
IB Diploma Full Diploma Program based on 30 students @ \$714 each = 21,420	
IB Diploma Partial Programs based on 90 students @ \$119 each = 10,710	
Math Program Professional Development	5,632.00
American Reading Company PD - 3 days at 3,600	10,800.00
IB Kognitys Teaching Learning Platform	7,255.00
Student Access \$35 x 125 = 4,375	
Dept/teacher Access 60 x 48 = 2,880	
IB Musical Supplies - breakdown attached	16,899.82 ✓
IB Barnes & Noble - per quote attached	4,320.50 ✓
IB Follett ELL/Business/Visual Arts per attached quoted	5,941.01 ✓
IB History Books per attached quote	14,412.82 ✓
American Reading Company est at 1,800 students @ 46.23 per student	83,214.50
Catalyst Academics summer stem program - 4 wks, 3.5 hrs per day, 529 students	192,852.06
Summer Intramurals Program (3.5 hr/day, 15 days; 9 teachers; \$55/hr)	25,987.50
Summer Intramurals Program supplies 200 students @ \$100 each)	20,000.00

**WESTBURY HIGH SCHOOL
MUSIC & ARTS**

QUOTE 04-30-24

ITEM	DESCRIPTION	QUANTITY	PRICE	SUBTOTAL
SKU:0055707	Musician's Gear Tripod Base Mic Stand	5	\$12.38	\$61.90
SKU:1013434	Musician's Gear Standard 1/4" Straight Instrument Cable	10	\$6.85	\$68.50
SKU:1576561	KORG Pitchblack X Pedal Tuner	4	\$78.24	\$312.96
SKU:1517868	BOSS Katana-100 MkII 100W 1x12 Guitar Combo Amplifier	4	\$324.12	\$1,296.48
SKU:1533819	Epiphone 1959 Les Paul Standard Outfit Electric Guitar	1	\$802.86	\$802.86
SKU:0213460	Fender Rumble 100 1x12 100W Bass Combo Amp	4	\$329.99	\$1,319.96
SKU:0009500	Shure SM57 Dynamic Instrument Microphone	4	94.88	\$379.52
SKU:1310214	Gator Transit Series Bass Guitar Gig Bag	5	\$105.09	\$525.45
SKU:0009501	Shure SM58 Dynamic Handheld Vocal Microphone	4	\$97.31	\$389.24
SKU:1329294	Gator Transit Series Electric Guitar Gig Bag	5	\$98.67	\$493.35
SKU:1412179	Roland VR-09B V-Combo Organ	2	\$1,086.39	\$2,172.78
SKU:1416380	Roland KC-80 Keyboard Amplifier	2	\$489.99	\$979.98
SKU:1015679	Levy's Leather Guitar Strap	10	\$74.99	\$749.90
SKU:1434720	Fender Player Jazz Bass Maple Fingerboard	1	\$705.71	\$705.71
SKU:1434726	Fender Player Stratocaster HSS Plus Top Pau Ferro Fingerboard Electric Guitar	1	\$754.57	\$754.57
SKU:1434329	Fender Player Jazz Bass Pau Ferro Fingerboard	2	\$705.71	\$1,411.42
SKU:1024091	Gator GX-33 Microphone and Stand Bag	2	\$41.23	\$82.46
SKU:1434729	Fender Player Telecaster HH Pau Ferro Fingerboard Electric Guitar	1	\$730.14	\$730.14
SKU:1434256	Fender Player Series Stratocaster Maple Fingerboard Electric Guitar	1	\$705.71	\$705.71
SKU:1434286	Fender Player Precision Bass Maple Fingerboard	1	\$705.71	\$705.71
SKU:1434306	Fender Player Telecaster Maple Fingerboard Electric Guitar	1	\$705.71	\$705.71
SKU:1580736	Fender Player Series Precision Bass With Pau Ferro Fingerboard	1	\$720.57	\$720.57
SKU:1165044	PreSonus HP2 Personal Headphone Amplifier	6	\$129.99	\$779.94
SKU:1192041	Musician's Gear Standard XLR Microphone Cable	10	\$4.50	\$45.00
TOTAL				\$ 16,899.82

Barnes & Noble Booksellers

Store 2216

Country Glen Center 91 Old Country Road Carle Place, NY 11514

Quote # 1631770

Store Number: 2216

**Shipping
Address:**

Prepared For: WESTBURY PUBLIC
SCHOOLS

School/Company: Koriene Petrelli
Westbury Public
Schools

Store Contact: Darlene Julich

Contact Phone: (516) 314-9119

Store Fax No.: (516) 741-9864

Preparation Date: 04/04/2024

Order Due Date: 04/11/2024

Westbury Public Schools

2 HITCHCOCK LN

OLD WESTBURY, NY 11568

**Customer
Phone:** (646) 708-4906

**Customer
Email:** kpetrelli@westburyschools.org

Product	Title	Author	Publisher	Format	Discount Allowed	Destination	Quantity	List Price	%Quoted Off	Extended Price	Price
9780345376718	Autobiography of Malcolm X	Malcolm X	Random House Publishing Group	TP		Ship-to- Customer	50	19.00	35.0%	12.35	617.50
9780142437339	Crucible	Arthur Miller	Penguin Publishing Group	TP		Ship-to- Customer	50	16.00	35.0%	10.40	520.00
9780143128793	Frankenstein in Baghdad	Ahmed Saadawi	Penguin Publishing Group	TP		Ship-to- Customer	50	18.00	35.0%	11.70	585.00
9781536968514	Games of Knowing: Games and Activities for the TOK Classroom	Danny Wall	CreateSpace Publishing	TP	No Add'l Discount	Ship-to- Customer	50	29.99	0.0%	29.99	1499.50
9798855647532	Hamlet by William Shakespeare	William Shakespeare	Barnes & Noble Press	TP	No Add'l Discount	Ship-to- Customer	50	5.72	0.0%	5.72	286.00
9781642595277	Lineage of Rain	Janel Pineda	Haymarket Books	TP		Ship-to- Customer	50	10.00	35.0%	6.50	325.00
9780679720201	Stranger	Albert Camus	Knopf Doubleday Publishing Group	TP		Ship-to- Customer	50	15.00	35.0%	9.75	487.50

**By placing this order, I acknowledge and understand that all items are non-
returnable.**

Subtotal: \$4320.50

Shipping: \$0.00

Sales Tax: \$0.00

Message from Store:



Date: 04/05/2024

Quote Number: 11516812

Customer Number: 9602168

Prices Guaranteed Through: 06/03/2024

To: Follett Content Solutions

1340 Ridgeview Drive
McHenry, IL 60050
Attn: Order Department

Phone: 888.511.5114

Email: fssorders@follettlearning.com

For: BEN LEARMAN (#9602168)

1340 RIDGEVIEW DR
MCHENRY, IL 60050

Created by: Ben Learman

Email: blearman@follettlearning.com

List Number: 218272432

List Name: 3101584- Westbury HS

The pricing in this quote is based on information provided by you, our Customer, and is guaranteed through 06/03/2024. Any variations to the quote, including but not limited to, title selection, processing, shipping/handling fees, and any additional products or services, shall result in additional costs.

For details on cataloging or processing options offered by Follett Content Solutions, call customer service at 888.511.5114.

Books

4 items

Item	!	Price	Qty.	Total
Business Management ib Diploma by Hoang (#2482UA2) Textbook (new) — IB SOURCE, 2022	—	\$159.51	1	\$159.51
English language and literature for the IB Diploma programme by Johnson, Angela Stancar (#1796TQ7) Paperback — Hodder Education, 2021	—	\$30.00	50	\$1,500.00
Literary analysis for English literature for the IB Diploma : skills for success by Henly, Carolyn P (#1234CU8) Paperback — Hodder Education, 2019	—	\$31.90	50	\$1,595.00
Visual Arts for the Ib Diploma WDigital 2yr by Mcreynolds, Heather (#2115GB6) Textbook (new) — CAMBRIDGE UNIVERSITY PRES, 2022	—	\$53.73	50	\$2,686.50
				151 Books: \$5,941.01
				Subtotal: \$5,941.01
				Shipping: FREE
				Total: \$5,941.01

Order Summary

151 Items \$5,941.01

Prices do not include cataloging or processing.

Subtotal: \$5,941.01

Shipping: FREE

Free shipping and handling on books and audiovisual materials within the United States and its territories. Shipping and brokerage are free to Canada.

Total: \$5,941.01

Return Policy: Library book and/or content orders that have been subject to any customized processing — either prior to shipment or after receipt by the customer — are not eligible for return or cancellation. This excludes material processing errors solely attributable to Follett. Customized processing shall

website: www.oup.com/us
Oxford University Press USA
4000 CentreGreen Way, Suite 310; Cary, NC
27513

Order No.: 4094271
Date: 12/08/2023

Bill-To Acct: 1037673
WESTBURY UNION FREE SCH DIST
2 HITCHCOCK LN
OLD WESTBURY NY 11568-1615

Ship-To Acct: 1037673
WESTBURY HIGH SCHOOL
1 POST RD
OLD WESTBURY NY 11568-1615

Payment Terms:			Valid From: 12/08/2023		Valid To: 01/12/2024		
Shipped via: Ground (Standard)			PO Number: Zachery Taylor 12/08/2023				
QTY	ISBN	TITLE	AUTHOR	UNIT PRICE	DISC CODE	DISC %	NET VALUE
50	9780198497707	IB CC DP THEORY KNO 2020 SB WL P	UZUNOVA	63.99	UN/04		3,199.50
50	9780198310198	IB COURSE BK HIST RIGHTS P	CLINTON	52.99	UN/04		2,649.50
50	9780198310235	IB HIST COUR BK HISTORY AMERICA P	MAMAUX	68.99	UN/04		3,449.50
50	9780198310211	IB HISTORY COURSE BOOK COLD WAR P	MAMAUX	52.99	UN/04		2,649.50
50	9780198434283	IB PREPARED HISTORY WL P		40.99	UN/04		2,049.50

CUSTOMER SERVICE 800-445-9714
ORDERS 800-451-7556 FAX: 919-677-1303
BUSINESS HOURS: 8:00 AM - 6:00 PM EST, MON. - FRI.
CREDIT DEPARTMENT 800-732-3120 FAX: 919-677-8828
BUSINESS HOURS: 7:30 AM - 4:45 PM EST, MON. - FRI.

Remit Payment to:
Oxford University Press USA
PO Box 935696
Atlanta, GA 31193-5696

SUMMARY

Subtotal(USD) \$ 13997.50
Estimated S & H \$ 415.32
Total \$ 14412.82

Returns Center:
Oxford University Press Returns
C/O Ingram Distribution Solutions
1250 Ingram Drive, Chambersburg, PA 17202

Damage or shortage claims must be submitted within 30 days of receipt of shipment
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Invoices are only distributed via email. Please submit your e-mail address to invoices@oup.com.

