

Agency Name and Address

Westbury UFSD
2 Hitchcock Lane
Old Westbury NY 11568

Nassau

 County

Agency Code:

2	8	0	4	0	1
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0	3
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0	0	0	0
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Amendment #

5

Project #:

5	8	8	4
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2	1
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1	6	2	0
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Contract #:

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Contact Person: Mary O'Neill **Tel. #:** 516-874-1800

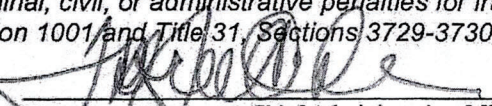
E-Mail Address: moneill@westburyschools.org

INSTRUCTIONS

- ❖ **Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.**
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 6/27/2023 SIGNATURE: 
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries		
16	Support Staff Salaries		
40	Purchased Services		
45	Supplies & Materials Reallocate funds SEL Supplies to support Math Supplies (consumable workbooks – 1,855 students @ 113.824 each)	211,143.33	211,143.33
46	Travel Expenses		
80	Employee Benefits		
0	Indirect Cost		
49	BOCES Services		
30	Minor Remodeling		
20	Equipment		

Total Increase or Decrease (+) (-)

Net Increase or Decrease \$0

Previous Budget Total \$7,142,800

Proposed Amended Total \$7,142,800