

**Agency Name and Address**

Westbury UFSD
2 Hitchcock Lane
Old Westbury NY 11568

DEC 05 2022

Office of Accountability

Nassau

County

Agency Code:

2	8	0	4	0	1	0	3	0	0	0	0
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Amendment #

3

Project #:

5	8	8	4	2	1	1	6	2	0
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Contract #:

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Contact Person: Mary O'Neill

Tel. #: 516-874-1800

E-Mail Address: moneill@westburyschools.org

**RECEIVED**

**INSTRUCTIONS**

FEB 28 2023

**BUSINESS OFFICE**

❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.

Enter whole dollar amounts only.

❖ This form need only be submitted for budget changes that require prior approval as follows:

- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.

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FEB 16 2023

❖ Amendment # at top of this page must be completed.

❖ Do not use the FS-10-A for requesting a project extension.

GRANTS FINANCE

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 11/10/2022

SIGNATURE: [Signature]

Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: [Signature]

Date: 2/14/23

Finance:

2/16/23

Log

2/16/23 MK

Approved

Subtotal	Explanation	Subtotal Increase	Subtotal Decrease
15 Professional Salaries	Move funds from SEL Coaches to support IB Curriculum writing (360 hrs @ 44.10)	15,876.00	15,876.00
16 Support Staff Salaries			
Purchased Services	<p>Reduce PLC Training to Support IB Travel/Training/Candidacy Consultation - vendor to be used is International Baccalaureate. The application fee is \$4,000; Official IBO Head of School leadership one time training fee is \$3,000; Candidacy fee is \$9,500</p> <p>Reclassify Math Contractual to Math Supplies (Eureka/Reveal Math)</p> <p>Reduce online tutoring to support SAT Prep - Nassau County Community College (\$100 per course for 608 students)</p> <p>Remove individualized tutoring to support new reading program (ARC)</p> <p>Reduce online tutoring to ARC Training</p> <p>Reduce SEL Consultan (TTW) t to Support SAT Prep Nassau Community College at \$100 per course for 1120 students)</p> <p>Funds to support PD for new reading program (ARC) 5 days in person leadership training for 4 schools at \$6,250 for each day = \$25,000; Individualized tranining at 4 schools for 56 days at \$3,200 per day for a total cost of \$179,200</p> <p>Move funds budgeted for Panorama/The Writing Revolution that was billed directly (120 seats @ 800 and 20 seats at 450)</p> <p>TTW SEL Services now being paid via BOCES (133.333 days @ 1500 per day)</p>	<p>16,590.00</p> <p>60,800.00</p> <p>-</p> <p>112,000.00</p> <p>204,200.00</p> <p>104,891.00</p> <p>-</p>	<p>16,590.00</p> <p>200,000.00</p> <p>60,800.00</p> <p>1,500,000.00</p> <p>204,200.00</p> <p>112,000.00</p> <p>200,000.00</p>

45 <b>Supplies &amp; Materials</b>	<p>Reclassify Math Contractual to Eureka &amp; Reveal Math Supplies &amp; move funds from foundations/just workds to support math materials Textbooks &amp; Manipulatives -  <math>844 \times 75.82 = 63,992.08</math> <math>147 \times 323.14 = 47,501.58</math>  <math>1400 \times 42 = 58,800</math> <math>288 \times 8.80 = 2,534.40</math>  Assessments <math>1222 \times 12 = 14,664</math> Classroom sets &amp; Teachers editions <math>84 \times 170 = 14,280</math>  <math>30 \times 165 = 4,950</math></p> <p>Support purchase of new reading program (ARC) (<math>\\$917.562 \times 1862</math> students)  Move PBIS Supplies to support PD for new reading program (ARC)  Move funds from Wilson Reading to support Frog Street Materials for 160 students at <math>233.906</math> each  Move funds from foundations/just words to support Math materials</p>	206,725.00  1,708,500.00  37,425.00  -	   208,500.00  37,425.00  6,725.00
46 <b>Travel Expenses</b>			
80 <b>Employee Benefits</b>			
90 <b>Indirect Costs</b>			
49 <b>BOCES Services</b>	<p>TTW SEL Services now being paid via BOCES (133.333 days @ 1500 per day)</p> <p>Move funds budgeted for Panorama/The Writing Revolution that was billed directly (120 seats @ 800 and 20 seats at 450)</p>	200,000.00	/ 104,891.00
30 <b>Minor Remodeling</b>			
20 <b>Equipment</b>			
<b>Total Increase or Decrease</b>		2,667,007.00	2,667,007.00
<b>Net Increase or Decrease</b>		-	
<b>Previous Budget Total</b>		7,142,800.00	
<b>Proposed Amended Total</b>		7,142,800.00	