

Agency Name and Address

Westbury UFSD
2 Hitchcock Ln
Old Westbury NY 11568-1615

Nassau

County

Agency Code:

2	8	0	4	0	1
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0	3
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0	0	0	0
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 Amendment #

3

Project #:

5	8	8	3
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2	1
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1	6	2	0
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Contract #:

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Contact Person: Mary O'Neill Tel. #: 516-876-5006

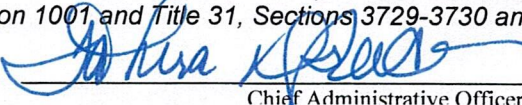
E-Mail Address: moneill@westburyschools.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 6/18/2024 SIGNATURE: 
Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Saturday Academy being taught partially by District Teachers Contractor 15 teachers @ 3 hrs/day @ 11 days @ \$50.925/hr Afterschool ESPOIR program @ 25 teachers @ 1 hr/day @ 140 days @ \$47.33 per hr	25,207.88 165,655.00	
16 Support Staff Salaries	Reallocate funds to support homecare therapies to provide nursing services in absence of district staff		4,700
40 Purchased Services	To fund Homecare therapies which provide nursing services in the absence of district nurses (98 hrs at 61.00 per hour) Reallocate LI Chestnuts remaining funds to support afterschool programs Reallocate afterschool tutoring initially provided by Exposure and now done by staff Reallocate Saturday Academy remaining funds to support literacy supplies/materials	5,978.00	39,792 276,960.71 75,000
45 Supplies & Materials	Literacy/Math Supplies for 2,000 students at 56.757 per student	113,514	
46 Travel Expenses			
80 Employee Benefits	Funds to support FICA/MED and TRS for Saturday Academy	86,097.83	
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+)\$396,452.71	(-)\$396,452.71
Net Increase or Decrease		\$	
Previous Budget Total		\$1,428,600	
Proposed Amended Total		\$1,428,600	