

Independent School District No. 286, Brooklyn Center

December 11, 2017

RESOLUTION REGARDING THE FISCAL YEAR 2017-18 Amended BUDGET

The following is a summary of the District's 2017-18 Amended budget:

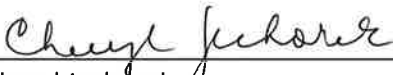
WHEREAS, the School Board is responsible for using the resources provided by the State of Minnesota, the taxpayers of Brooklyn Center and others, to provide a general and uniform system of public schools in Brooklyn Center, and

WHEREAS, revenue and expenses for FY18 are projected to be:

	FY 2018 Revenues	FY 2018 Expenditures
General Fund	33,916,693	33,416,693
Food Service	1,500,000	1,500,000
Community Service	1,469,963	1,469,963
Debt Service	1,997,493	2,197,336
Trust Fund	1,375	5,900
OPEB Irrevocable Trust Fund	10,000	-
OPEB Debt Service Fund	336,541	330,650
Internal Service Fund	3,546,243	3,317,968
Total All Funds	42,778,308	42,238,510

THEREFORE, BE IT RESOLVED, that the Board of Education, Brooklyn Center Independent School District No. 286, directs the district administration to approve the amended budget for Fiscal Year 2017-18 based on these revenue and expense projections.

Signed by:


Cheryl Jechorek
School Board Chairperson


Jan Thielsen
School Board Clerk

12-11-17
Date

12/11/17
Date