



PRELIMINARY BUDGET



2018-2019

Brooklyn Center Community Schools

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Brooklyn Center, MN 55430
www.brooklyncenterschools.org

TABLE OF CONTENTS

Letter to Families and Partners	3
District Overview	4
Enrollment History and Projections	4
Our Staff	5
Our Facilities	5
Strategic Plan	6
Budget Assumptions	7
All Funds Summary – Fund Balance	8
FY 19 Revenue Budget – All Funds	9
General Fund – Revenue Detail	9
General Fund: Expenditures Program Descriptions	10
General Fund – Expenditures by Program	11
General Fund – Expenditures by Object	11
Referendum 2018-19	12
Integration Plan 2018-19	13
Food Service Fund	14
Community Service Fund	15
Building Construction Fund	16
Trust/Scholarship Fund	17
OPEB Irrevocable Trust Fund	18
Debt Service Fund	19
OPEB Debt Service Fund	20
Internal Service Fund	21
Long Term Debt Schedule	22

June 11, 2018

Dear Brooklyn Center Community Schools Families and Partners:

The preliminary budget for 2018-2019 is balanced and invests in our strategic priorities. With this budget, we will continue to strive toward our mission to *equip every student with the knowledge, life skills, and global perspectives to contribute to society and respond to the needs of an ever-changing world*. This budget allocates resources directly to schools giving principals and school budget teams more autonomy and flexibility in making decisions that make sense to their school sites. Our core strategies include raising expectations and rigor, transforming school leadership, strengthening teaching and exploring innovating models to accelerate student achievement. We must continue to invest in our schools, principals, teachers, and support staff – ultimately, their success is tied to the success of our students. We will make investments in the following:

- Early childhood programming expansion
- Implementation of Science, Technology, Engineering, Arts and Mathematics programming at Earle Brown and Brooklyn Center Secondary Schools
- Low class size targets to give our students the time and attention they need and deserve
- Enrichment and challenging learning opportunities to recognize and develop students' talent
- Increase in special education positions
- Job-embedded professional development opportunities for staff members
- A robust teacher evaluation system to give teachers more useful feedback on performance and support quality teaching
- A robust principal evaluation system to give principals useful feedback on performance and support quality leadership
- Performance evaluations for all non-licensed staff members so they are provided feedback and they can continue to grow as professionals
- Professional development opportunities for teachers to grow their professional practice and support student learning in the classroom
- Instructional leadership development because strong school leadership is critical to enhancing student achievement
- Curriculum to support and innovate learning

We are eager to move forward and focus on the core of our work – providing high quality educational experiences for all students. It is paramount that we give taxpayers value for the funds that we receive. We are moving in the right direction, but we still must work to achieve financial sustainability.

We must also make investments in infrastructure and support systems to assure effective, safe and efficient operations. As we begin planning for future years, we must continue our efforts to increase efficiency and effectiveness so that we can continue to sharpen our focus on strategic priorities.

We work to educate and care for over 2,400 students every day. Brooklyn Center Community Schools will continue to align the budget with priorities that directly impact our schools, classrooms and students. Ultimately, this will deliver the results we want for our students.

Sincerely,

Dr. Carly Baker

Superintendent, Brooklyn Center Community Schools

Sara Bratsch

Finance Director, Brooklyn Center Community Schools

District Overview

Brooklyn Center Independent School District #286 was established in 1958. At that time, Earle Brown Elementary School served K-6 and high school students open-enrolled to the Minneapolis School District. In 1961, Brooklyn Center High School was opened.

Earle Brown Elementary School serves over 1,100 students in grades Pre-K through 5. Brooklyn Center Secondary STEAM serves 434 students in grades 6-8 in the middle school program and 469 students in grades 9-12 in the high school program. The Brooklyn Center Academy serves approximately 45 students in grades 9-12.

Because of the district's geographic proximity to Anoka-Hennepin and Minneapolis school districts, many families choose to open enroll their children into Brooklyn Center schools for a small and caring environment. This accounts for 36% of the students at Earle Brown and 44% of middle and high school enrollment. With the increased high school population, the district is able to offer a more varied curriculum to meet all students' educational needs

Insight School of Minnesota is part of the nation's leading network of online public schools offering a rigorous full-time curriculum.

Enrollment History and Projections

	Enrollment History (ADMs)							Enrollment Projections (ADMs)			
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Pre-K	11.82	9.33	13.05	6.54	21.32	12.76	21.32	21.0	20.8	20.9	21.0
K	167.73	167.12	212.05	180.11	198.83	166.07	157.08	178.6	176.5	177.5	178.6
1	156.22	159.46	155.49	206.74	188.06	216.12	171.71	164.3	183.3	181.2	164.3
2	168.35	175.03	153.63	158.22	191.00	172.50	191.00	150.6	151.1	168.7	150.6
3	170.97	172.67	176.16	158.00	167.67	196.90	159.87	193.2	150.3	150.8	193.2
4	164.52	159.78	178.77	171.42	163.26	162.95	180.83	156.6	184.5	143.5	156.6
5	154.21	152.48	161.32	162.97	177.00	149.91	165.94	171.8	154.9	182.5	171.8
6	146.79	130.50	144.05	139.96	156.84	164.88	130.19	152.3	154.5	139.3	152.3
7	127.86	125.40	114.80	145.48	153.47	178.06	176.26	137.9	164.3	166.8	137.9
8	119.75	123.06	117.98	131.29	175.73	190.48	185.09	197.4	157.9	188.2	197.4
9	176.17	163.63	172.33	159.24	179.81	194.00	198.85	217.1	230.9	184.7	217.1
10	192.41	183.56	189.83	200.63	179.15	205.98	192.77	221.5	235.4	250.3	221.5
11	223.85	180.30	183.47	186.00	216.39	157.99	205.52	187.3	213.1	226.5	187.3
12	277.60	262.91	246.73	229.58	253.92	245.09	217.13	254.4	241.8	275.3	254.4
K-12	2226.32	2155.90	2206.61	2229.64	2401.13	2396.93	2332.25	2382.7	2398.6	2435.3	2382.7
PreK-12	2238.14	2165.23	2219.66	2236.18	2422.45	2409.69	2353.57	2403.7	2419.4	2456.2	2403.7

Average Daily Membership (ADM) is the total headcount of students over the course of a school year. Each student may not count for more than 1.0 ADM.

Adjusted Pupil Units (APU) – each student is weighted by grade level according to the weights listed below:

Kindergarten = 1.0

Grades 1-6 = 1.0

Grades 7-12 = 1.2

In addition to basic aid, enrollment-based revenue includes Compensatory Education, Limited English Proficiency (LEP) aid for English Learners, and Gifted and Talented. Brooklyn Center enrollment is projected to be stable.

Our Staff

The school district has about 428 employees. Of these, 174 are licensed teachers, 254 are non-licensed staff including 63 Paraprofessionals.

Board of Education

Ruthie Dallas, Chair
Jan Thielsen, Vice Chair
Amy Bailey, Clerk
Jeff Palm, Treasurer
Cheryl Jechorek, Director
Jon Solomon, Director

Superintendent of Schools

Dr. Carly Baker

Finance Director

Sara Bratsch

Our Facilities

The school district owns the elementary school and the high school. In addition, the Minnesota School of Business building is leased for staff and students of Brooklyn Center Academy and the Baby Steps program.



Strategic Plan

Core Values

We believe that:

- relationships thrive when there is mutual respect and trust.
- honoring each person's intrinsic value enhances our community.
- our diverse community strengthens our collective power.
- caring relationships with high expectations are essential to reaching one's highest potential.
- life-long learning is vital for personal fulfillment, opportunity, and success.
- everyone is responsible and accountable for equity.
- partnerships among students, families, schools, and community benefit all.

Mission

Our mission is to equip every student with the knowledge, life skills, and global perspectives to contribute to society and respond to the needs of an ever-changing world.

Mission Outcomes

By 2020:

- every student will demonstrate proficiency and growth in alignment with district requirements and state standards in the courses and programs in which they participate.
- every student will be equipped with life skills demonstrated through constructive personal, social, and civic interactions.

Strategies

We will:

- ensure that every employee and community partner understands and supports the core values and the collective stewardship of our mission.
- implement culturally responsive practices to identify and eliminate biases, both internally and externally that impede the achievement of our mission.
- align all educational programs and services to ensure the achievement of our mission.

Strategic Delimiters

We will not:

- allow behaviors that diminish the value of any person.
- allow behaviors that limit anyone's potential.
- continue or adopt any new program or service unless it aligns with and contributes to our mission.



Budget Assumptions

The following are assumptions regarding changes in revenue from the 2017-2018 budget.

Changes in Revenue

- Increase of 2% on the General Education Formula
- 21st Century Grant continues
- Increase in Long Term Facilities Maintenance funding

Expenditure Assumptions and Risks

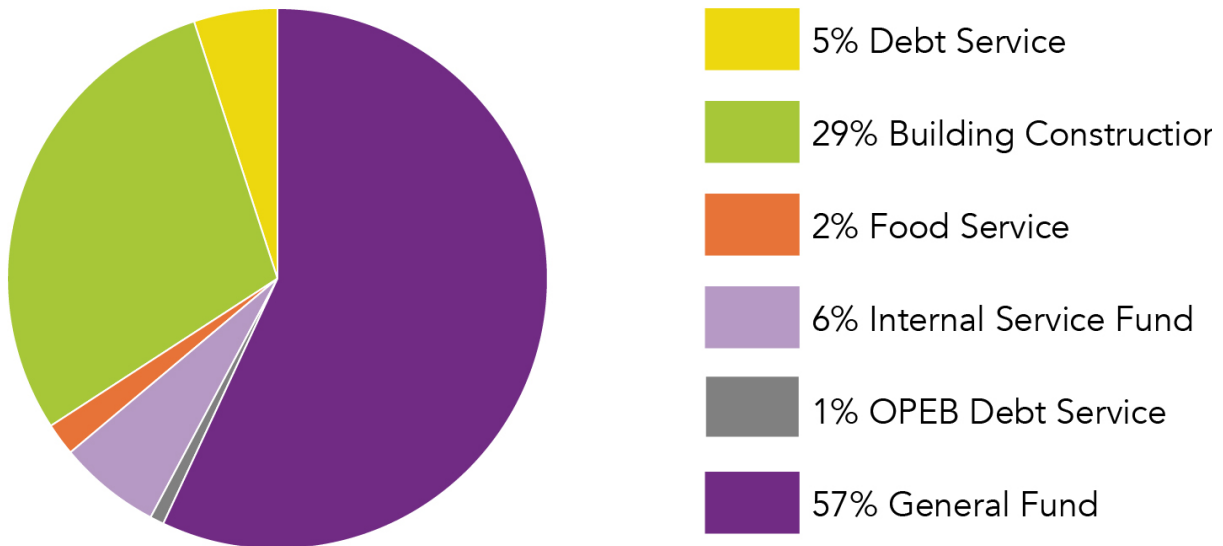
- Dollars have been set-aside for funding strategic plan priorities
- Funding curriculum and technology for STEAM programming
- McKnight Grant ends
- Voluntary Pre-K funding continues
- \$400,000 set-aside for fund balance increase



All Funds Summary – Fund Balance

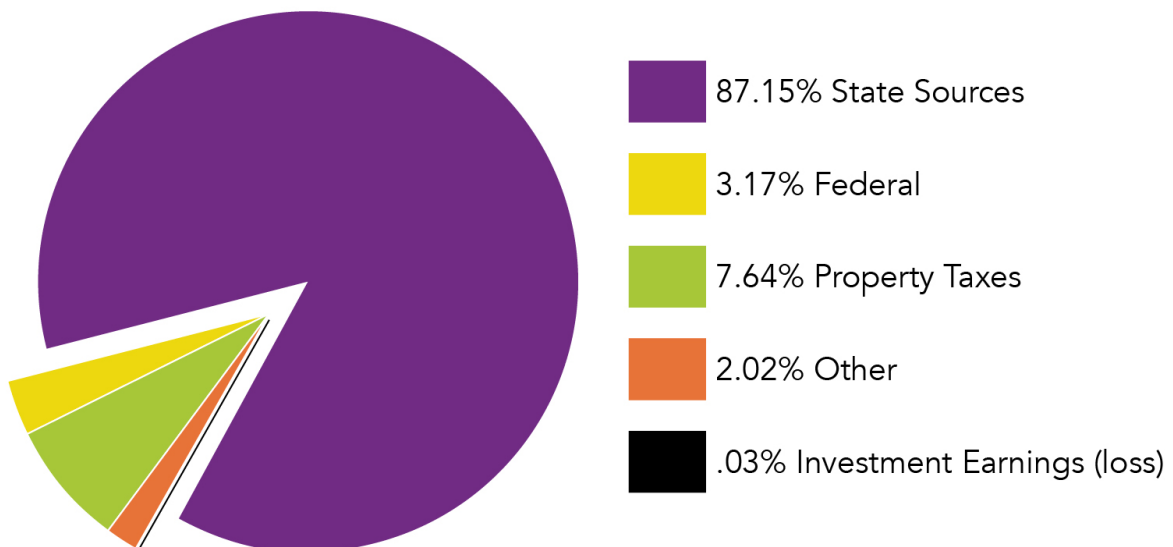
Fund	June 30, 2017 Audited Fund Balance	FY18 Budgeted Revenues	FY18 Budgeted Expenditures	June 30, 2018 Projected Fund Balance	FY19 Proposed Revenues	FY19 Proposed Expenditures	June 30, 2019 Projected Fund Balance
General Fund:							-
Non Spendable (Prepays)	172,750	-	-	-	-	-	-
Restricted for:							
Staff Development	-	345,639	345,639	-	341,585	341,585	-
Health & Safety	77,587	(77,587)	-	-	-	-	-
Operating Capital	-	765,461	765,461	-	695,535	695,535	-
Learning & Development	-	509,364	509,364	-	479,766	479,766	-
Area Learning Center	-	570,187	570,187	-	555,706	555,706	-
Gifted & Talented	-	36,306	36,306	-	35,176	35,176	-
Basic Skills Programs	-	5,235,349	5,235,349	-	6,001,512	6,001,512	-
Career & Tech Programs	-	38,284	38,284	-	40,748	40,748	-
Achievement & Integration	-	756,474	756,474	-	850,990	850,990	-
Safe Schools Levy	-	140,827	140,827	-	141,453	141,453	-
Long Term Facilities Maint	81,077	682,271	682,271	81,077	961,534	961,534	81,077
Unassigned	2,893,709	24,914,115	24,336,528	3,471,296	24,576,557	24,176,557	3,871,296
Total General Fund	3,225,123	33,916,690	33,416,690	3,552,373	34,680,562	34,280,562	3,952,373
Food Service	494,626	1,500,000	1,500,000	494,626	1,514,699	1,514,699	494,626
Community Service							
Non Spendable (Prepays)	4,814	-	-	-	-	-	-
Community Education	816	507,552	507,552	816	539,914	539,913	817
ECFE	39,953	126,894	126,894	39,953	129,737	139,739	29,951
School Readiness	31,034	326,925	326,925	31,034	337,378	347,380	21,032
Adult Basic Education	-	9,691	9,691	-	9,691	9,691	-
Restricted for 21st Century	-	498,900	498,900	-	497,900	497,900	-
Total Community Service	76,617	1,469,962	1,469,962	71,803	1,514,620	1,534,623	51,800
Building Construction	-	27,961,934	1,151,144	26,810,790	-	17,338,130	9,472,660
Debt Service	695,417	3,962,066	2,197,336	2,460,147	2,201,270	3,181,018	1,480,399
Trust Fund	83,811	1,375	5,900	79,286	1,950	5,500	75,736
Internal Service Fund	156,051	3,546,243	3,317,968	384,326	3,546,243	3,317,968	612,601
OPEB Trust Fund	1,364,504	10,000	-	1,374,504	10,000	-	1,384,504
OPEB Debt Service	77,440	336,541	330,650	83,331	337,803	331,400	89,734
Total All Funds	6,173,589	72,704,811	43,389,650	35,311,186	43,807,147	61,503,900	17,614,433

FY 19 Revenue Budget – All Funds



General Fund – Revenue Detail

	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget
Local Sources				
Property taxes	1,938,981	2,215,796	2,048,565	2,648,240
Investment Earnings (loss)	8,632	9,207	9,913	11,000
Other	1,236,882	1,352,425	1,446,312	699,001
State Sources	27,752,674	27,996,429	29,292,439	30,223,937
Federal	985,084	1,094,563	1,119,461	1,098,384
Total Revenue	31,922,253	32,668,420	33,916,690	34,680,562



General Fund: Expenditures Program Descriptions

Below is an explanation of the program codes that Minnesota school districts are required to use when reporting their expenditures to the Minnesota Department of Education.

Program	Definition	Examples
Administration	School district and school administration Heads of instructional Areas	Board of Education Superintendent's Office Principals
District Support Services	Services provided centrally	Human Resources Finance Legal Services
Regular Education	All activities dealing directly with the teaching of students and the interaction between teachers and students	PreK-12 classroom teachers Teacher and principal training English Learner services Gifted and Talented services Student Activities Athletics
Vocation Education	Courses and activities that develop the knowledge, skills, attitudes and behavioral characteristics for students seeking career exploration and employability	Career and Technical Education (CTE)
Special Education	Services for Special Education students	General Special Education Speech/ language services Developmental disabilities Physically impaired Deaf / hard of hearing Emotional / behavioral disorders Learning disabilities Autism spectrum Early childhood special education
Instructional Support	Activities for assisting instructional staff with the content and process of providing learning experiences for K-12 students	Assistant Principals Curriculum development Library / media Professional development
Pupil Support	All services to students that are not classified as instructional services	Counseling and guidance Health services Psychologists and social workers Transportation
Sites and Buildings	Acquisition, operation, maintenance, repair and remodeling of all facilities and grounds	Plant operations
Fiscal and Other Costs	Costs not recorded above	Post-employment benefits Insurance

General Fund – Expenditures by Program

	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget
Administrative	1,337,081	1,808,163	1,470,542	1,808,163
Support Services	1,197,860	2,614,667	2,414,892	2,614,667
Regular Education	14,195,119	15,617,597	15,913,577	15,617,597
Vocational Education	211,274	182,817	239,646	182,817
Special Education	3,922,287	4,317,844	4,275,371	4,317,844
Instructional Support	2,792,145	2,273,117	2,522,256	2,273,117
Pupil Support	3,425,523	3,792,408	3,251,910	3,792,408
Sites & Buildings	2,618,297	3,503,949	3,132,158	3,503,949
Fiscal & Other Fixed Costs	92,417	170,000	196,339	170,000
Debt Service - Principal	99,298	-	-	
Debt Services - Interest & Fiscal Charges	27,517	12,853	-	
Other Financing Uses (Sources)	314,837	-	-	
Total Expenditures	30,233,655	34,293,415	33,416,691	34,280,562

General Fund – Expenditures by Object

	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget
Salaries and Wages	16,517,038	17,475,116	17,943,640	18,361,215
Employee Benefits	5,669,430	5,563,673	5,926,576	5,957,147
Purchased Services	6,855,919	6,611,989	7,683,403	8,497,382
Supplies and Materials	923,420	1,421,837	1,282,270	861,724
Equipment	740,690	536,827	472,123	518,824
Debt Service	11,925	176,677	-	
Other Expenditures	204,151	250,344	108,679	84,270
Other Financing Uses (Sources)	(276,498)	101,163	-	
Total Expenditures	30,646,075	32,137,626	33,416,691	34,280,562

Referendum 2018-19

Brooklyn Center is committed to using referendum funds to manage class size, support for STEAM classroom teachers and curriculum, additional academic support, community schools support, and athletics activities.

Earle Brown Elementary:	
Class Size Reduction	261,442
Technology	10,000
Brooklyn Center Middle School:	
Athletics/Coaches	35,995
Brooklyn Center High School:	
STEAM Classes	162,000
Athletics/Coaching	193,918
Classroom Furniture	3,848
Technology	10,000
Brooklyn Center Academy:	
Class Size Reduction	19,347
Community Schools:	
Director of Community Schools	70,651
Teaching & Learning:	
Staff Development	75,000
STEAM Curriculum	157,000
Curriculum	75,000
Technology	
Technology Hardware	62,427
Transportation:	
Bus Leases	246,035
Total Referendum	\$1,382,663

Integration Plan 2018-19

Integration funds must support programs and services to advance the goals of increasing racial interaction and increasing academic achievement for students of color.

Incentive Aid	
Districts qualify to receive Incentive Aide if they are implementing a voluntary plan to reduce racial and economic enrollment disparities through intra-district and/or inter-district activities included in their approved achievement and integration plan.	
Enrollment Coordinator Salary	27,924
Direct Student Services	
At least 80% of a district's proposed expenditures must be used for approved programs providing direct services to students.	
PLTW Teacher Salaries	403,498
Guest Artists	5,000
Professional Development	
No more than 20% of the Achievement & Integration budget may be spent on Professional Development costs included in a district's approved plan.	
AVID Summer Institute	3,040
Improvement Funding	
Districts must use up to 20% of Integration revenue to implement an improvement plan.	
PLTW Teacher Salaries	307,728
STEAM Instructional Supplies	8,000
Administrative Services	
Culturally Relevant Teaching Strategies	40,000
Professional Development for PLTW	24,300
Dues and Memberships for PLTW	3,500
NWSISD Membership Dues	20,000
Dues and Memberships for AVID	8,000
Total Achievement & Integration Budget	\$850,990

Food Service Fund

The Food Service Fund accounts for all transactions related to school nutrition operations, i.e., those activities which have as their purpose the preparation and serving of breakfast, lunches, snacks and incidental meals in connection with school activities.

	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget
Beginning Fund Balance	126,329	368,353	514,161	514,161
Revenue:				
Local	143,000	136,556	152,316	152,316
State	99,003	88,908	74,000	74,000
Federal	1,359,363	1,354,543	1,273,684	1,288,383
Total Revenue	1,601,366	1,580,007	1,500,000	1,514,699
Expenditures:				
Salaries & Wages	446,846	463,236	463,742	485,706
Employee Benefits	181,645	225,485	224,773	229,127
Purchased Services	55,613	81,098	71,689	73,135
Food, Milk and Supplies	653,765	656,362	706,232	693,167
Capital Expenditures	18,694	2,643	30,915	30,915
Other Expenditures	2,779	5,375	2,649	2,649
Total Expenditures	1,359,342	1,434,199	1,500,000	1,514,699
Ending Fund Balance	368,353	514,161	514,161	514,161

Community Service Fund

Community Education provides programs and services designed to meet the needs of all segments of the community; preschoolers through senior citizens, including but not exclusive of education, recreation, cultural and civic affairs, social services, and neighborhood concerns.

	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget
Beginning Fund Balance	77,402	93,622	76,617	76,618
Revenue:				
Other Local	1,095,367	660,940	537,784	570,001
State	227,334	414,274	433,278	446,719
Federal	409,681	397,272	498,900	497,900
Total Revenue	1,732,382	1,472,486	1,469,962	1,514,620
Expenditures:				
Salaries & Wages	1,064,252	868,897	691,593	765,865
Employee Benefits	342,120	269,005	210,944	241,287
Purchased Services	225,817	281,069	506,516	474,832
Supplies & Materials	50,699	57,108	56,656	49,164
Capital Expenditures	21,269	9,682	3,184	2,106
Other Expenditures	12,005	3,730	1,068	1,368
Total Expenditures	1,716,162	1,489,491	1,469,961	1,534,622
Ending Fund Balance	93,622	76,617	76,618	56,616

Building Construction Fund

The Building Construction Fund is used to record all operations of a district's building construction program that are funded by the sale of bonds, capital loans, or major capital projects costing \$2,000,000 or more.

	FY 2018 Budget	FY 2019 Budget
Beginning Fund Balance	-	26,810,790
Revenue:		
Other Local	27,961,934	-
Total Revenue	27,961,934	-
Expenditures:		
Building Construction	1,151,144	17,338,130
Total Expenditures	1,151,144	17,338,130
Ending Fund Balance	26,810,790	9,472,660

Trust/Scholarship Fund

The Trust Fund is used to account for resources held in trust to be used by various other third parties to award scholarships to former students of the district.

	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget
Beginning Fund Balance	92,929	90,597	87,047	82,522
Contributions:				
Private Donations	2,999	1,950	1,375	1,950
Investment Earnings (loss)	376	-	-	-
Total Additions	3,375	1,950	1,375	1,950
Deductions:				
Scholarships Awarded	5,707	5,500	5,900	5,500
Total Deductions	5,707	5,500	5,900	5,500
Net Position	90,597	87,047	82,522	78,972

OPEB Irrevocable Trust Fund

The Other Post Employments Benefits (OPEB) Trust Fund is used to administer assets held in an irrevocable trust to fund post-employment insurance benefits for eligible employees.

	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget
Beginning Fund Balance	1,340,644	1,355,078	1,364,504	1,374,504
Contributions:				
Investment Earnings (loss)	14,684	9,676	10,000	10,000
Total Additions	14,684	9,676	10,000	10,000
Deductions:				
Benefits	-	-	-	-
Other	250	250	-	-
Total Deductions	250	250	-	-
Change in net position	14,434	9,426	10,000	10,000
Net Position	1,355,078	1,364,504	1,374,504	1,384,504

Debt Service Fund

The Debt Service Fund is used to account for the accumulation of resources for, and payment of, general obligation debt principal, interest, and related costs.

	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget
Beginning Fund Balance	500,012	532,918	695,417	2,460,147
Revenue				
Local Sources				
Property taxes	2,052,629	2,013,259	1,762,931	1,883,681
Investment earnings	4,422	13,509	0	0
State sources	334,331	317,589	234,562	317,589
Total Revenue	2,391,382	2,344,357	1,997,493	2,201,270
Expenditures				
Debt Service				
Principal	1,265,000	1,195,000	1,350,000	1,390,000
Interest	1,091,328	979,833	839,136	1,782,818
Fiscal Charges and other	410,989	7,025	8,200	8,200
Total Expenditures	2,767,317	2,181,858	2,197,336	3,181,018
Excess (deficiency) of revenue over expenditures	(375,935)	162,499	(199,843)	(979,748)
Other Financing Sources (uses)				
Capitalized Interest			1,964,573	
Refunding Debt issued	21,450,000			
Premium on Debt issued	1,298,841			
Payment on Refunded Bonds	(22,340,000)			
Total Other Financing Sources (uses)	408,841	-	1,964,573	-
Net Change in Fund Balance	32,906	162,499	1,764,730	(979,748)
Ending Fund Balance	532,918	695,417	2,460,147	1,480,399

OPEB Debt Service Fund

The OPEB Debt Service Fund is used to account for the accumulation of resources for, and payment of, general obligation debt principal, interest, and related costs specifically for OPEB bonds.

	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget
Beginning Fund Balance	57,610	69,766	77,440	83,331
Revenue				
Local	349,806	342,074	336,541	337,803
Total Revenue	349,806	342,074	336,541	337,803
Expenditures				
Debt Service				
Principal	265,000	275,000	285,000	300,000
Interest & Fiscal Charges	72,650	59,400	45,650	31,400
Total Expenditures	337,650	334,400	330,650	331,400
Ending Fund Balance	69,766	77,440	83,331	89,734

Internal Service Fund

The Internal Service Fund is used to account for the district's self-insurance fund for health and dental.

	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget
Beginning Fund Balance	263,777	143,999	166,358	394,633
Operating Revenue				
Charges for Services	3,313,509	3,546,243	3,546,243	3,546,243
Contributions from Governmental Funds	3,313,509	3,546,243	3,546,243	3,546,243
Operating Expenses				
Health Benefit Claims	3,239,147	3,317,968	3,317,968	3,317,968
Dental Benefit Claims	194,140	205,916	-	-
Total Operating Expenses	3,433,287	3,523,884	3,317,968	3,317,968
Net Position	143,999	166,358	394,633	622,908

Long Term Debt Schedule

	Capital Facilities 2009A		OPEB 2009B		Capital Facilities 2011A		Refunding 2015A		Building 2018A	
Dated	5/1/09		5/1/09		8/1/11		12/9/15		3/15/18	
Amount	1,420,000		2,485,000		1,255,000		21,450,000 (2006A & 2006B)		29,395,000	
Fiscal Year Ending	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2019	105,000	24,780	300,000	30,750	65,000	33,316	1,220,000	730,956		
2020	105,000	21,525	315,000	15,750	70,000	31,366	1,260,000	694,356		178,312
2021	115,000	17,955			65,000	29,091	1,290,000	656,556		1,115,155
2022	115,000	13,815			70,000	26,816	1,255,000	592,056	75,000	1,132,138
2023	120,000	9,560			75,000	24,226	1,315,000	529,306	80,000	1,129,888
2024	125,000	5,000			75,000	21,226	1,385,000	463,556	75,000	1,127,488
2025					210,000	18,226	1,460,000	394,306	75,000	1,125,238
2026					215,000	9,406	1,540,000	321,306	70,000	1,122,988
2027							1,585,000	275,106	70,000	1,120,888
2028							1,640,000	227,556	65,000	1,118,613
2029							1,700,000	178,356	60,000	1,116,500
2030							1,755,000	123,106	60,000	1,114,550
2031							1,825,000	63,875	50,000	1,112,600
2032									1,940,000	1,110,975
2033									2,005,000	1,045,500
2034									2,075,000	977,831
2035									2,145,000	907,800
2036									2,230,000	822,000
2037									2,320,000	732,800
2038									2,410,000	640,000
2039									2,510,000	543,600
2040									2,610,000	443,200
2041									2,715,000	338,800
2042									2,820,000	230,200
2043									2,935,000	117,400



Brooklyn Center Community Schools

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