



ELGIN ISD

ONE TOWN • ONE TEAM • ONE FAMILY

Elgin ISD Bond Oversight Committee

January 22, 2025



Welcome & Purpose



ELGIN ISD AT A GLANCE



8 Campuses

- 4 Elementary Schools
- 1 Intermediate School
- 1 Middle School
- 1 High School
- 1 Non-Traditional Campus



>5,900

Students

77% Economically Disadvantaged
47.75% Bilingual/ESL
90% Graduation Rate



168
Square Miles

Serving students in Bastrop County,
Travis County, and Lee County

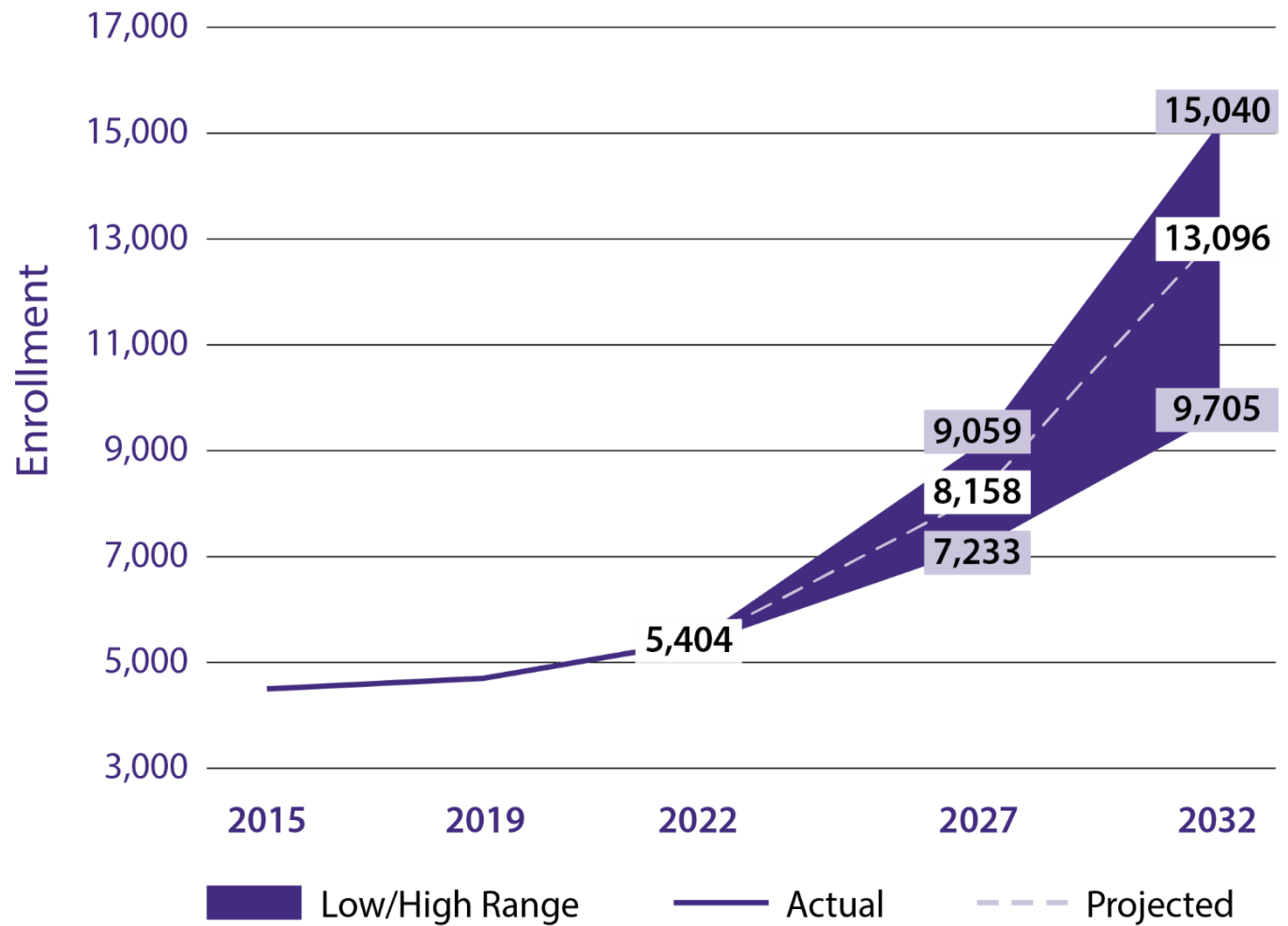


854

Employees



PROJECTED GROWTH





2021 BOND PROJECTS



Target Completion Dates & Construction Budgets

Project	Completion	Construction Value	Size
Harvest Ridge Elementary	August 2024	\$32,155,983	84,193 SF
High School Additions		\$54,598,897	
• CTE Wing	August 2024		17,220 SF
• Cafeteria	August 2024		5,782 SF
• Classroom Addition	November 2024		63,808 SF
• Greenhouse	December 2024		1,500 SF
• Auditorium	May 2025		33,128 SF
High School Multipurpose	December 2024	\$10,905,000	56,869 SF
Trinity Ranch Elementary	Summer 2025	\$33,713,242	84,193 SF
Transportation Center	Spring 2026	\$6,060,000	3,734 SF + 126 Parking
District-Wide Security	Spring 2025	\$1,488,569	All district sites
District-Wide Audio-Visual	Spring 2025	\$411,243	6 Sites
Fiber Expansion	TBD	TBD	Serving BTW and TRE

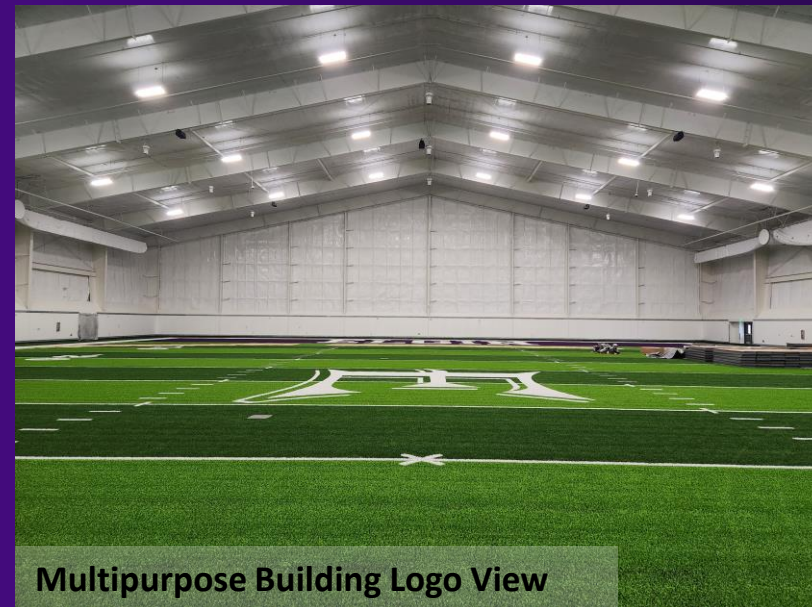


Elgin High School (2021 Bond)

Cafeteria, Classroom and CTE Additions, New Auditorium, and Multipurpose Facility



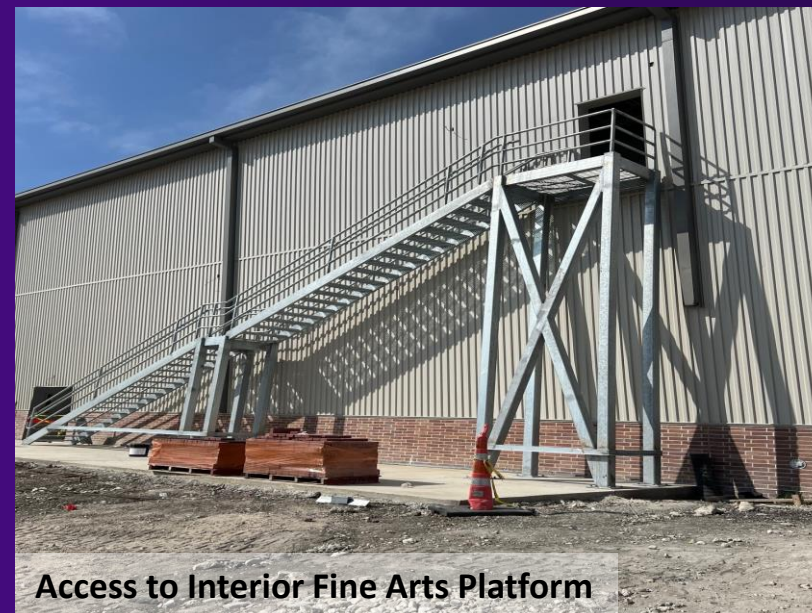
Multipurpose Building Corner View



Multipurpose Building Logo View



Multipurpose Building Weight Room



Access to Interior Fine Arts Platform

Elgin High School (2021 Bond)

Cafeteria, Classroom and CTE Additions, New Auditorium, and Multipurpose Facility



Walkway Between Classroom Addition and CTE



Classroom Corridor



Science Lab



Typical Classroom

Elgin High School (2021 Bond)

Cafeteria, Classroom and CTE Additions, New Auditorium, and Multipurpose Facility



Auditorium Seating Space



Duct Work Rough In



Auditorium Exterior with Masonry in Progress



Auditorium Lobby

Trinity Ranch Elementary School (2021 Bond)



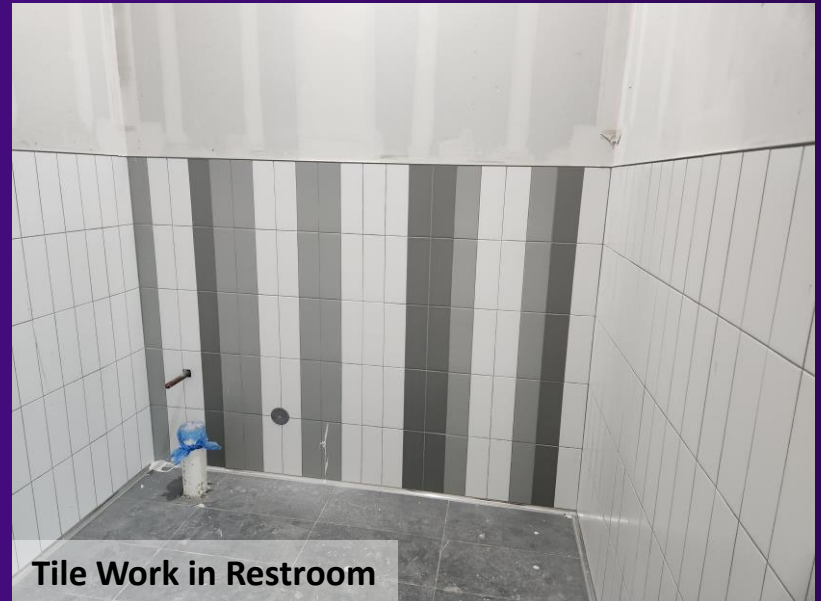
Kitchen Vent Hoods and Walk-in Units



Progress in Corridor



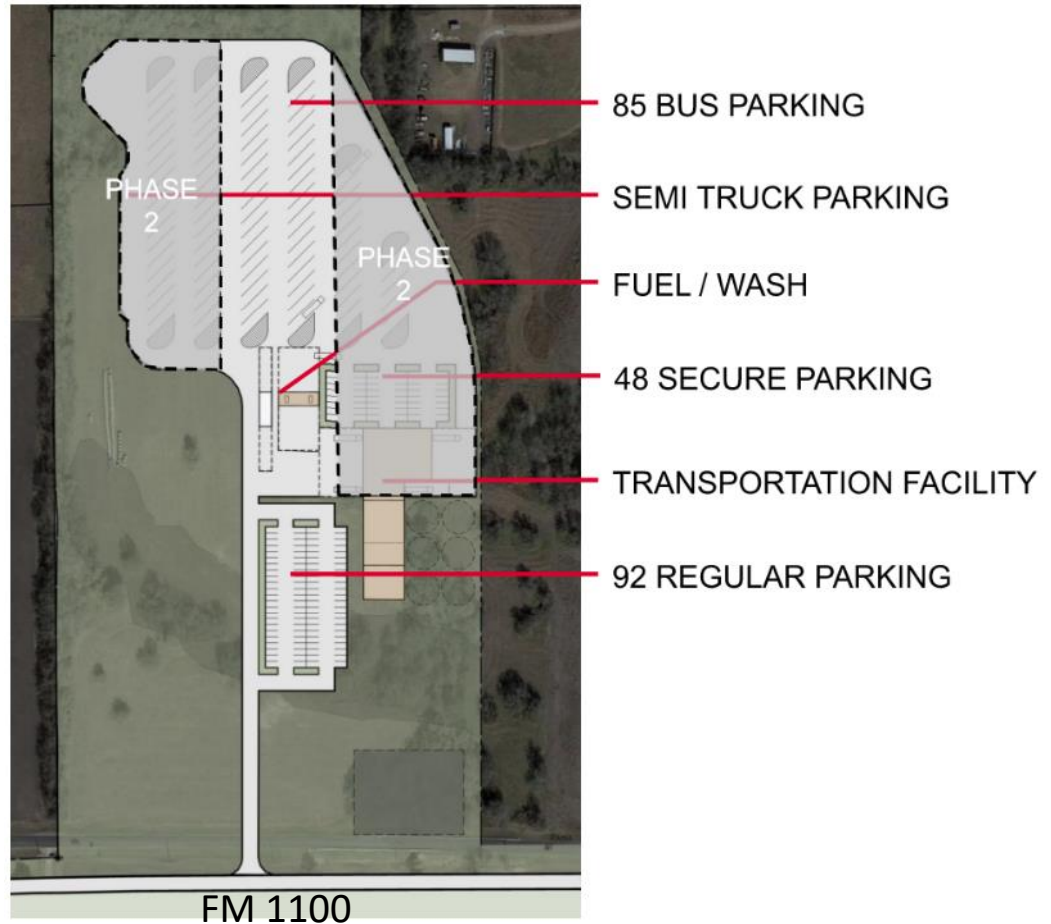
Typical Classroom



Tile Work in Restroom

Transportation Facility (2021 Bond)

- Redesign Phase 1 to site project on West Stone Creek parcel
- Phase 2 expansion master planned
- Revised drawings submitted to GC late December 2024
- Construction Documents – Feb 2025
- Permits – May 2025
- Construction Start – May 2025
- Construction Complete – May 2026



Priority Maintenance Projects (2021 Bond)

Security Upgrades

- Cabling is 95% complete. Power supplies are 99%. Intrusion and access panels are 75%.
- Software programming is 53% complete.
- Monitoring devices & conduit installed during holidays, intrusion system installations started.

Audio/Visual Upgrades

- All campus installations were completed during the holiday break.
- Punch lists have been created for any outstanding items.
- Training, system fine tuning, and delivery of missing accessories are in progress.

Fiber Optic Upgrade

- Establishes connectivity between Data Center, Booker T. Washington ES, and Trinity Ranch ES
- Right-of-Way agreements completed with Union Pacific, Cap Metro and AT&T
- Right-of-Way agreements in progress with Oncor, City of Elgin and Bastrop County
- Target construction start date in Q1 – 2025
- A separate fiber vault for the Technology Building has been bid and will move ahead separately

HVAC Replacements at Various Locations

- Pre-bid Meeting: January 6 – well attended by several contractors
- Bids due late January on three separate HVAC packages – (BTW, EIS, HS) (NES) (EE)
- Anticipated award date: February 10



Program Financial Summary

Project	Budget	Encumbrances	Expenditures	Unencumbered
Harvest Ridge Elementary	\$39,926,487	\$36,006,660	\$35,195,411	\$3,919,827
Trinity Ranch Elementary	\$39,385,604	\$37,039,299	\$23,542,732	\$2,346,305
High School Improvements	\$66,016,568	\$60,270,020	\$49,735,456	\$5,746,548
Transportation Center	\$7,257,794	\$7,116,247	\$956,291	\$141,547
Multipurpose Facility	\$11,048,400	\$11,895,470	\$10,531,167	-\$847,070
Maintenance Projects	\$8,099,894	\$674,126	\$470,679	\$7,425,768
Security/AV/Fiber	\$1,134,200	\$2,073,096	\$1,541,801	-\$938,896
Civil Works	\$4,468,053	\$3,492,532	\$3,457,273	\$975,521
District HVAC Replacements	\$428,000	\$156,265	\$156,265	\$271,735
Real Estate	\$5,000,000	\$7,122,771	\$7,122,771	-\$2,122,771
Grand Total	\$182,765,000	\$165,846,486	\$132,709,846	\$16,918,514

*Figures are based on revenues assigned to project budgets and are not inclusive of all bond proceeds or earned interest
Encumbrances shown are cumulative*



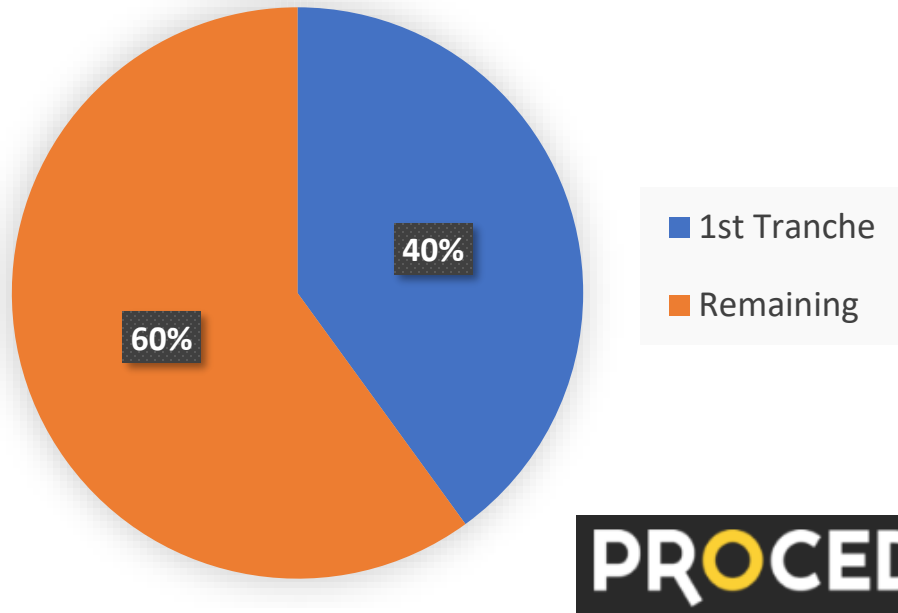
ELGIN INDEPENDENT SCHOOL DISTRICT

BOND  **2024**

elginisdbond.org

2024 Bond Summary

Bond Sales



Phase 1

- \$150M sold in July 2024 to cover Phase 1 projects
 - Middle School #2
 - CTE/Press box addition
 - HS athletic improvements
 - General campus upgrades/priority maintenance
 - New buses
 - Land

Huckabee

PROCEDEO

DLRGROUP

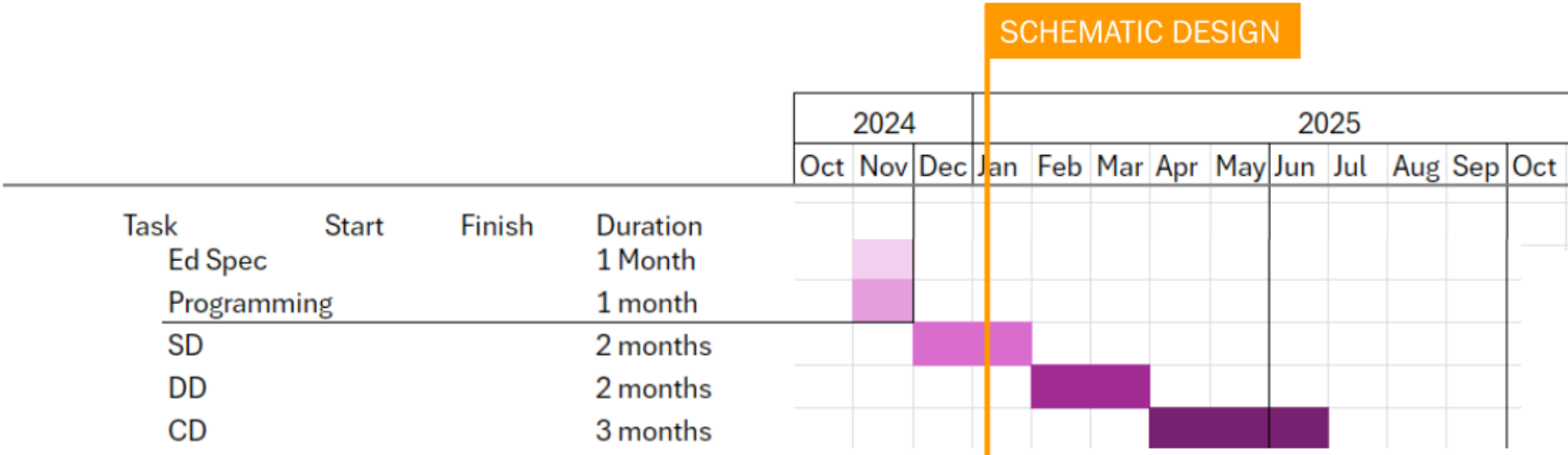
BARTLETT COCKE
GENERAL CONTRACTORS



Middle School #2

- New 174,000 SF facility constructed on a 140-acre site located on FM 1704.
- The new building will be a 2-story steel frame structure including core learning spaces in alignment with Elgin ISD’s Educational Specification.
- The district selected DLR Group last fall via RFQ as the architect to perform the design work on this project.
- Bartlett Cocke General Contractors has been selected as the Construction Manager at Risk (CMAR) for this project.
- Target opening date is fall 2027.

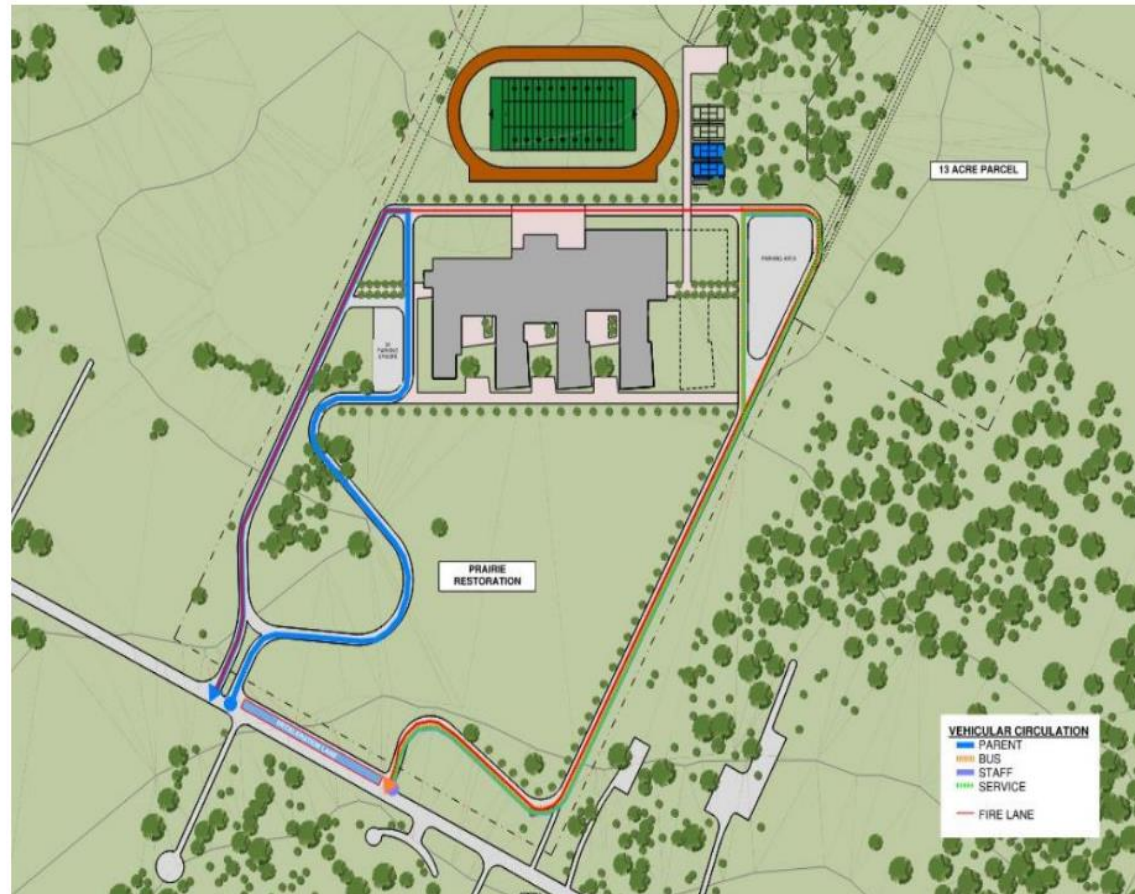
Design Stage: First 9 Months



Proposed Site Plan

Two Drives

- Parent Drop Off – separated from bus and service drive
- Queuing – winding country road approach
- Prairie Restoration between drives for native Texas wildflowers.
- Maintain access to 13-acre parcel
- Future High School – continue drives on each side for High School access

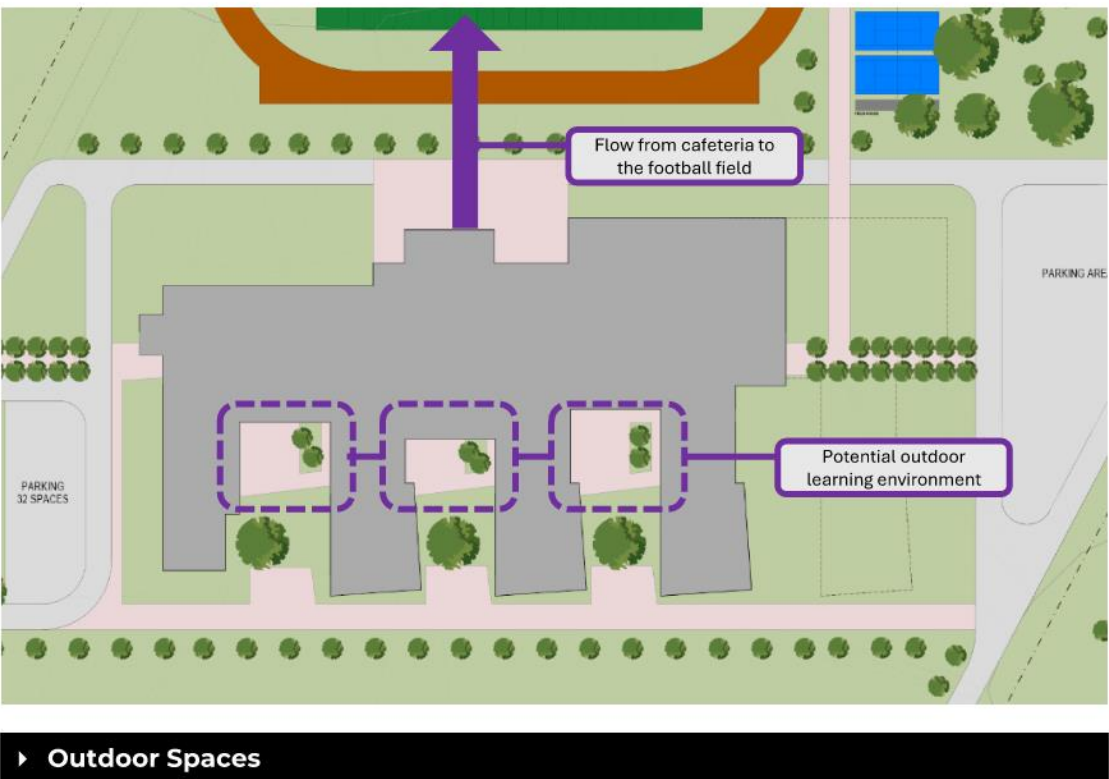


Design Workshops

Discussion about site layout, elevation change and views



Discussion about outdoor spaces



CTE / Press box / Athletic Improvements

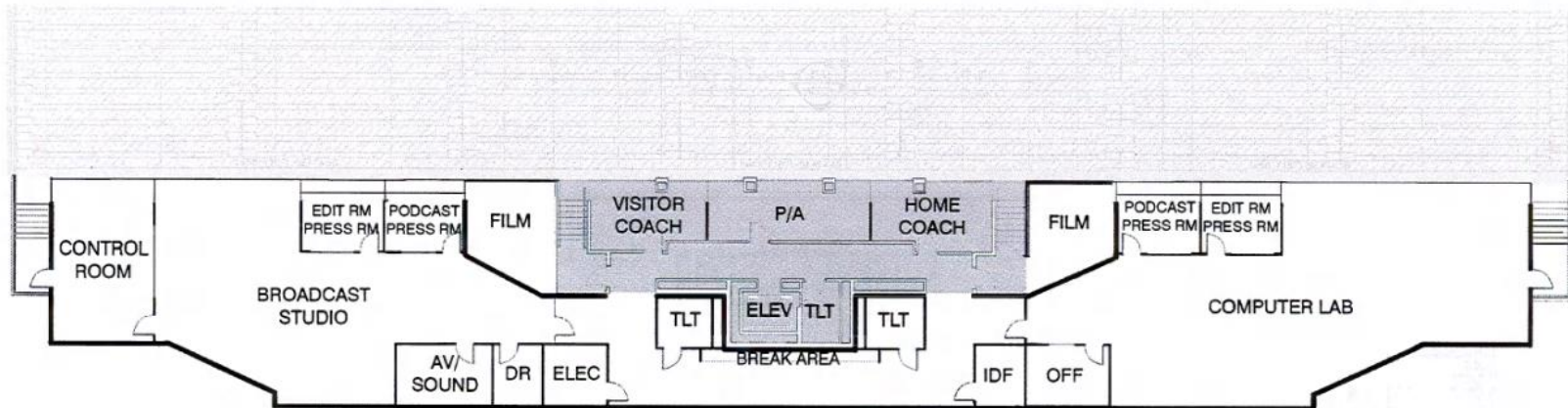
- **Athletic Improvements:** Includes replacement of natural turf with artificial turf for baseball and softball fields, as well as addition of four new tennis courts adjacent to existing courts.
- **CTE and Press Box Renovation:** Involves replacement of the Career and Technology Education (CTE) audio/video (A/V) classrooms, along with renovation and expansion of the existing press box. Improvements will be made to the elevator as well as adding multifunctional instructional classroom space.
- **New Scoreboard, Video, and Sound System:** Includes installation of a modern system to replace the aging scoreboard, video, and sound systems. New systems will be designed to meet the evolving needs of the CTE and A/V programs and improve overall functionality.



CTE / Press box / Athletic Improvements

- The district selected Huckabee Architects last fall via RFQ as the architect to perform the design work on this project.
- Board approval of selected CMAR candidate anticipated on February 10.
- Construction to be phased in an effort to minimize disruption to athletic events.
- Reviewed options for press box presented by design team

Additional Test Fit, Option A



Future 2024 Bond Projects

- General Campus Upgrades
 - Technology cabling, Interactive Flat Panels, Fine Arts Upgrades, Safety & Security, Serving Lines, etc.
- Intermediate School Renovations
- Elementary School #6
- Transportation Center Phase 2
- Elgin HS – 9th/10th Grade Center
- Priority Maintenance Improvements
 - Fire alarm systems, HVAC, windows, electrical improvements, plumbing upgrades, etc.



- Construction schedule dictated by future sale of bonds
- Bond sales based on EISD growth rate



Questions?

