

# Educational Investments: Campus Safety, Fine Arts, Extra-Curricular, and CTE

This presentation will explore the essential role of educational investments in fostering a well-rounded learning experience, encompassing safety, fine arts, and extra-curricular activities, and demonstrate how these investments translate into tangible value for our students and community.



# Beyond the Scoreboard: The Impact of Fine Arts and Athletics

## Fine Arts

Fine arts programs cultivate creativity, emotional intelligence, and self-expression, enhancing students' cognitive and emotional well-being.

## Athletics

Athletics promote teamwork, discipline, and physical fitness, fostering valuable life skills and a sense of accomplishment.



# Fine Arts: Cultivating Creativity and Expression

## Investing in Creativity

- From instrument purchases to costume design, the fine arts programs require dedicated funding to support a vibrant and inspiring learning experience.
- The budget for each program considers instruments, costumes, stage lighting, and venue rentals, along with teacher salaries and specialized training.

Allocation	Amount
Salary/Stipends	\$1,272,907
Supplies	\$170,000
Travel	\$200,000
Total	\$1,642,907

# Funding and Support: The Importance of Extra-Curricular Programs

Extra-curricular activities enrich academic experiences and foster well-rounded individuals.

They create a sense of community, belonging, and shared purpose, enhancing the overall school environment.

Fundraising events and community partnerships provide essential financial support for these valuable programs.

Investing in extra-curricular programs benefits not only students but also the school's reputation and overall success.

# Athletics: Building Character and Fitness

Athletic programs involve significant costs including uniforms, equipment, travel, and facility maintenance.

Funding is essential for ensuring student athletes have access to quality coaching, training, and resources to achieve their full potential.

Allocation	Amount
Salary/Stipends	\$755,123
Contract Services (Officials, Game Workers, Equip. Conditioning)	\$107,731
Supplies	\$250,000
Travel	\$315,000
Safety	\$16,000
Total	\$1,443,854

									2023-24	2023-24	2022-23	2021-22	2020-21	2019-20
<u>FND</u>	<u>T</u>	<u>FC</u>	<u>OBJ</u>	<u>SO</u>	<u>ORG</u>	<u>F</u>	<u>PI</u>	<u>LOC</u>	<u>Original Budget</u>	<u>FYTD Activity</u>	<u>FYTD Activity</u>	<u>FYTD Activity</u>	<u>FYTD Activity</u>	<u>FYTD Activity</u>
199	R	00	5711	00	000	0	00	000	26,500,000.00	22,344,322.32	30,858,541.95	28,690,307.24	27,876,243.18	26,708,540.25
199	R	00	5712	00	000	0	00	000	300,000.00	421,117.98	473,955.10	504,729.22	399,205.80	230,287.71
199	R	00	5719	00	000	0	00	000	250,000.00	321,366.92	369,189.32	368,093.20	347,020.83	253,664.86
199	R	00	5719	02	000	0	00	000		11,170.00	13,280.00	20,020.00	23,180.00	17,670.00
199	R	00	5735	00	000	0	00	000	35,000.00	24,237.58	57,907.00	44,501.70	36,399.54	49,899.23
199	R	00	5736	00	000	0	00	000	25,000.00	26,265.92	27,744.42	11,442.22	25,933.20	21,813.09
199	R	00	5736	01	000	0	00	000	10,000.00	14,968.33	4,308.38	29,395.69		
199	R	00	5736	02	000	0	00	000				198.00		
199	R	00	5737	00	000	0	00	000	6,000.00	7,814.92	7,636.35	10,234.17	8,374.00	5,400.00
199	R	00	5738	00	000	0	00	000						1,910.00
199	R	00	5738	82	000	0	00	000						11,500.00
199	R	00	5739	00	001	0	00	000	140,000.00	221,280.38	185,466.64	196,806.91	154,320.02	86,703.96
199	R	00	5742	00	000	0	00	000	800,000.00	1,564,275.09	1,395,450.30	123,898.41	12,857.39	166,268.07
199	R	00	5743	00	000	0	00	000	15,000.00	5,500.00	5,500.00	5,600.00	17,367.85	10,937.90
199	R	00	5743	01	000	0	00	000		27,262.16	14,912.58	21,195.71	6,670.00	6,265.00
199	R	00	5745	00	000	0	00	000		52,960.97		39,492.26	250,755.47	
199	R	00	5749	00	000	0	00	000	25,000.00	125,487.50	173,278.66	265,248.10	105,786.41	29,620.32
199	R	00	5749	00	000	0	91	000		55,176.60	49,751.43			
199	R	00	5749	00	001	0	00	000			100.00			
199	R	00	5749	00	713	0	00	000						395.00
199	R	00	5752	00	000	0	00	000	150,000.00	158,302.72	159,715.88	121,406.81	130,546.39	142,899.57
199	R	00	5753	00	000	0	00	000	7,000.00				38,796.89	20,085.00
<b>Grand Revenue Totals</b>									<b>28,263,000.00</b>	<b>25,381,509.39</b>	<b>33,796,738.01</b>	<b>30,452,569.64</b>	<b>29,433,456.97</b>	<b>27,763,859.96</b>

# School Safety: A Foundation for Learning

Budget allocations for safety measures include security systems, emergency response training, and staff safety protocols.

Essential safety equipment, such as fire extinguishers, first aid kits, and emergency lighting, are essential components.

Safety policies and community partnerships strengthen security measures and create a safer environment for all.



# Linking Safety to Educational Experiences



Safety measures like security cameras, emergency drills, and trained personnel create a sense of security and reduce anxiety.



A safe and secure environment encourages student participation in activities and promotes a positive learning experience.



Students feel empowered and confident when they know they are safe and supported.



By prioritizing safety, we foster a learning environment that values well-being and unlocks potential.



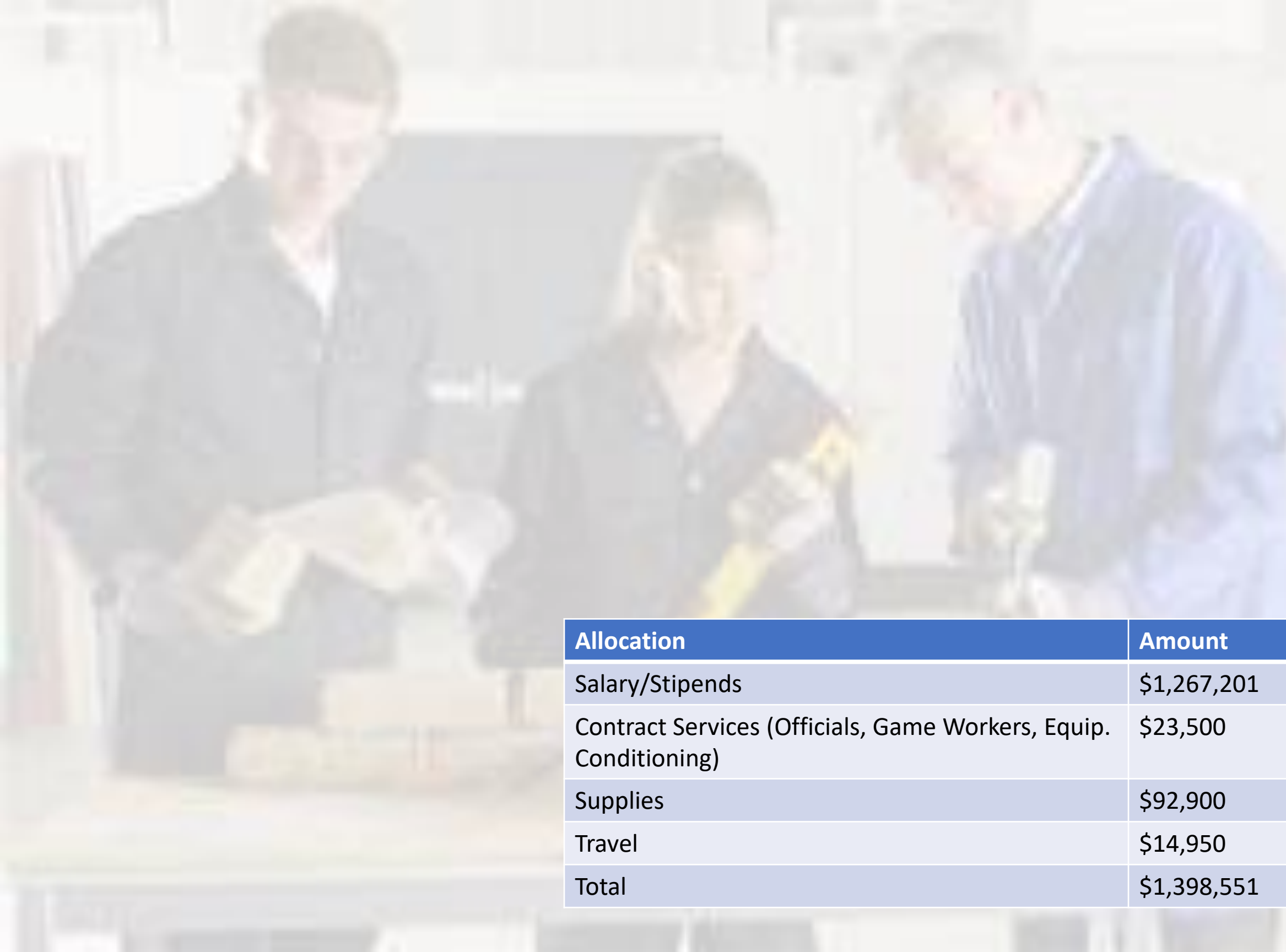
## One-Time Costs

## Recurring Costs

ALLOCATION	COST		ALLOCATION	COST
Secured Vestibules	\$2,000,000		Payroll	\$559,000
Fire Alarm System	\$664,000		Contracted Services	\$481,586
Video Camera System	\$310,000		Supplies	\$26,625
Door Hardware	\$439,200		Travel/Miscellaneous	\$11,489
Security Film	\$500,000			
Fencing	\$550,000			
Total	\$4,463,200		Total	\$1,078,700

# REVENUE FROM THE STATE

## Summary of Finance



# THE RISE IN CTE

career & technical education

**THE RISE IN CAREERS**  
To keep up with today's growing economic demands, students are turning to Career & Technical Education (CTE) to help prepare them for the global workforce.

**THE RISE IN EDUCATION**  
CTE programs are now offered in middle schools, high schools and postsecondary education institutions across the country.

**THE TOP 10 HARDEST-TO-FILL JOBS INCLUDE SKILLED TRADE WORKERS**

**HEALTH CARE OCCUPATIONS**  
many of which require an associate degree or less, make up 12 of the 20 fastest growing occupations.

**MIDDLE-SKILL JOBS**  
that require education and training beyond high school, but less than a bachelor's degree, are a significant part of the economy.

**1 MILLION JOBS**  
open in trade, transportation and utilities sectors over 315,000 in manufacturing.

15% of all the credits high school graduates earn are in CTE.

79% of sub-baccalaureate postsecondary credentials are earned in a CTE field.

97% of public high school graduates earn at least some credits in CTE.

**THE RISE IN SUCCESS**  
CTE offers a variety of learning tools to help students succeed in their career path.

**REAL-WORLD LEARNING**  
81% of dropouts say relevant real-world learning opportunities would have kept them in high school.

**STUDENTS CONCENTRATING IN CTE PROGRAMS**  
The average high school graduation rate for students concentrating in CTE programs is 93%, compared to an average national freshman graduation rate of 80%.

**CTE CONCENTRATORS PURSUED POSTSECONDARY EDUCATION**  
Over 75% of secondary CTE concentrators pursued postsecondary education shortly after high school.

Programs provided by Career & Technical Education. [www.icev.org](http://www.icev.org)

[www.icevonline.com](http://www.icevonline.com)

Online Career & Technical Education Consortium

Allocation	Amount
Salary/Stipends	\$1,267,201
Contract Services (Officials, Game Workers, Equip. Conditioning)	\$23,500
Supplies	\$92,900
Travel	\$14,950
<b>Total</b>	<b>\$1,398,551</b>