



# 1925 Budget Committee

November 6, 2024

#KISDinspires

**TFND**







# Clifton Strengths Finder Top 10

- |                   |                      |
|-------------------|----------------------|
| 1. Responsibility | 6. Individualization |
| 2. Learner        | 7. Discipline        |
| 3. Analytical     | 8. Restorative       |
| 4. Arranger       | 9. Woo               |
| 5. Belief         | 10. Achiever         |

Executing

# My Core Values...

- Relationships: Feel, felt, found
- Stakeholder Focus
- Family



# KISD Team of 8



# KISD Team of 8





# KISD Leadership



Jarrett Jachade



Shelby Balser



Julee Broscoff

# KISD Leadership



## Jarrett Jachade

- Assistant Superintendent of Business Services/CFO
  - Payroll
  - Finance
  - PEIMS
  - Tax Office
  - Transportation
  - Food Service





# KISD Leadership



## Shelby Balser

- Assistant Superintendent of Administration & Human Resources
  - Human Resources
  - Maintenance
  - Safety & Security
  - Student Discipline



# KISD Leadership



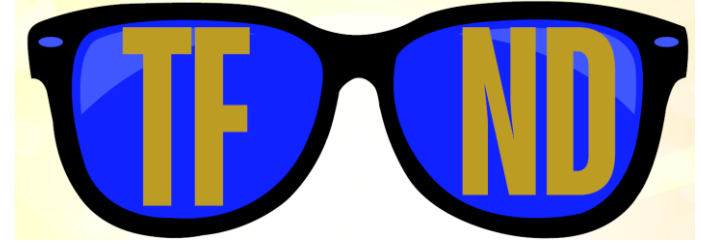
## Julie Broscoff

- Interim Assistant Superintendent of Curriculum & Instruction
  - Assessment
  - Curriculum & Instruction
  - Special Education
  - Teacher Incentive Allotment
  - Federal Programs





# Welcome: The Future is Bright







# About Kerrville ISD...

- Educates almost 4,700 students
- Encompasses 164 square miles
- Served 695,333 meals & drove 288k bus miles last year
- Our Schools:
  - Early Child Center: 3 & 4 year olds: Preschool, Head Start
  - Four Elementary Campuses (K-5): Daniels, Nimitz, Starkey, & Tally
  - Hal Peterson MS (6-8)
  - Tivy High School (9-12)
  - Hill Country High School (Academic Alternative HS)



# About Kerrville ISD...

- Scholarships Offered to the Class of 2024: Over \$6 Million
- 13 Career & Technical Education Pathways
- Early College High School
- Robotics








# About Kerrville ISD...

 [Aviation Ground School](#)

 [Accounting and Financial Services](#)


 [Advanced Manufacturing and Machinery Mechanics](#)

 [Animal Science](#)


 [Applied Agriculture Engineering](#)


 [Automotive](#)


 [Carpentry](#)


 [Culinary Arts](#)

 [Cybersecurity](#)

 [Design and Multimedia Arts](#)

 [Digital Communications](#)

 [Healthcare Therapeutic](#)

 [Teaching and Training](#)





Gov. Greg Abbott

@GovAbbott



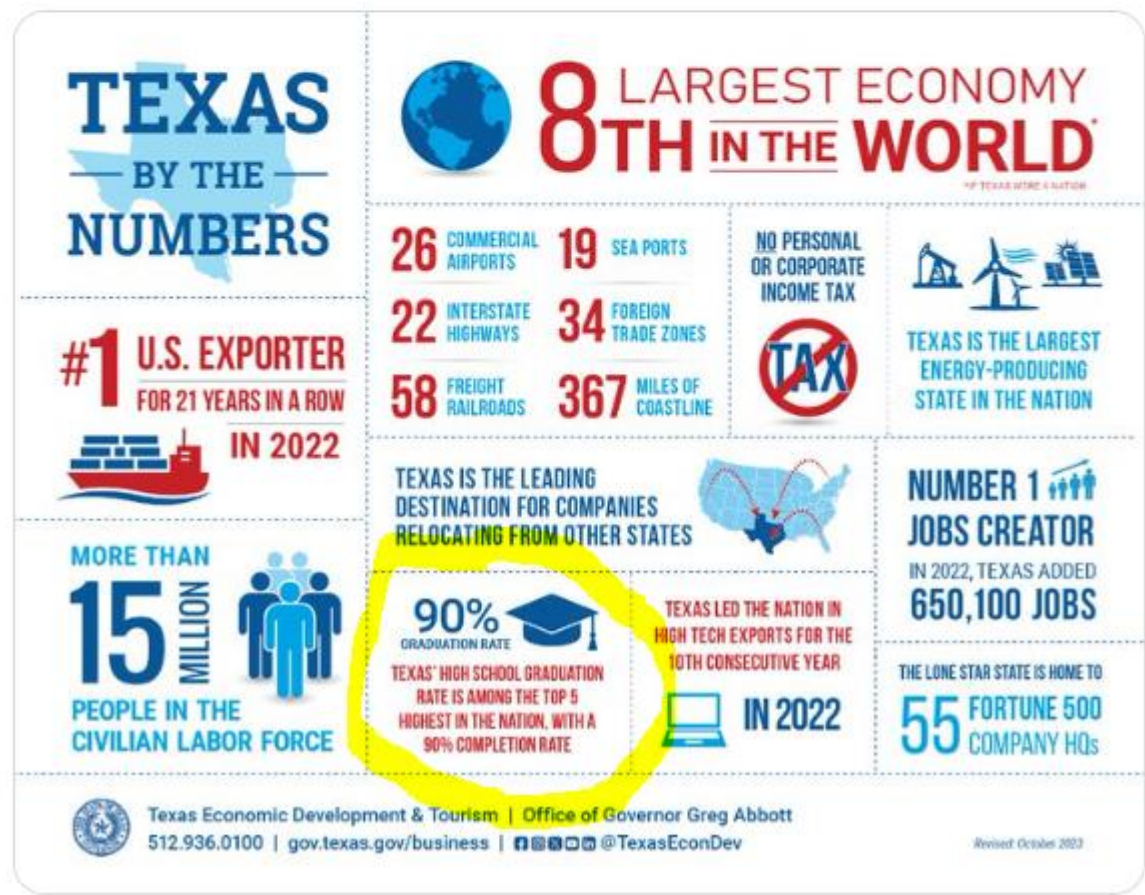
Texas by the numbers:

8th largest economy in the world

#1 exporting state

Best Business Climate in America

It's not bragging if it's true! The Texas economy is the envy of the nation.



- Kerrville ISD

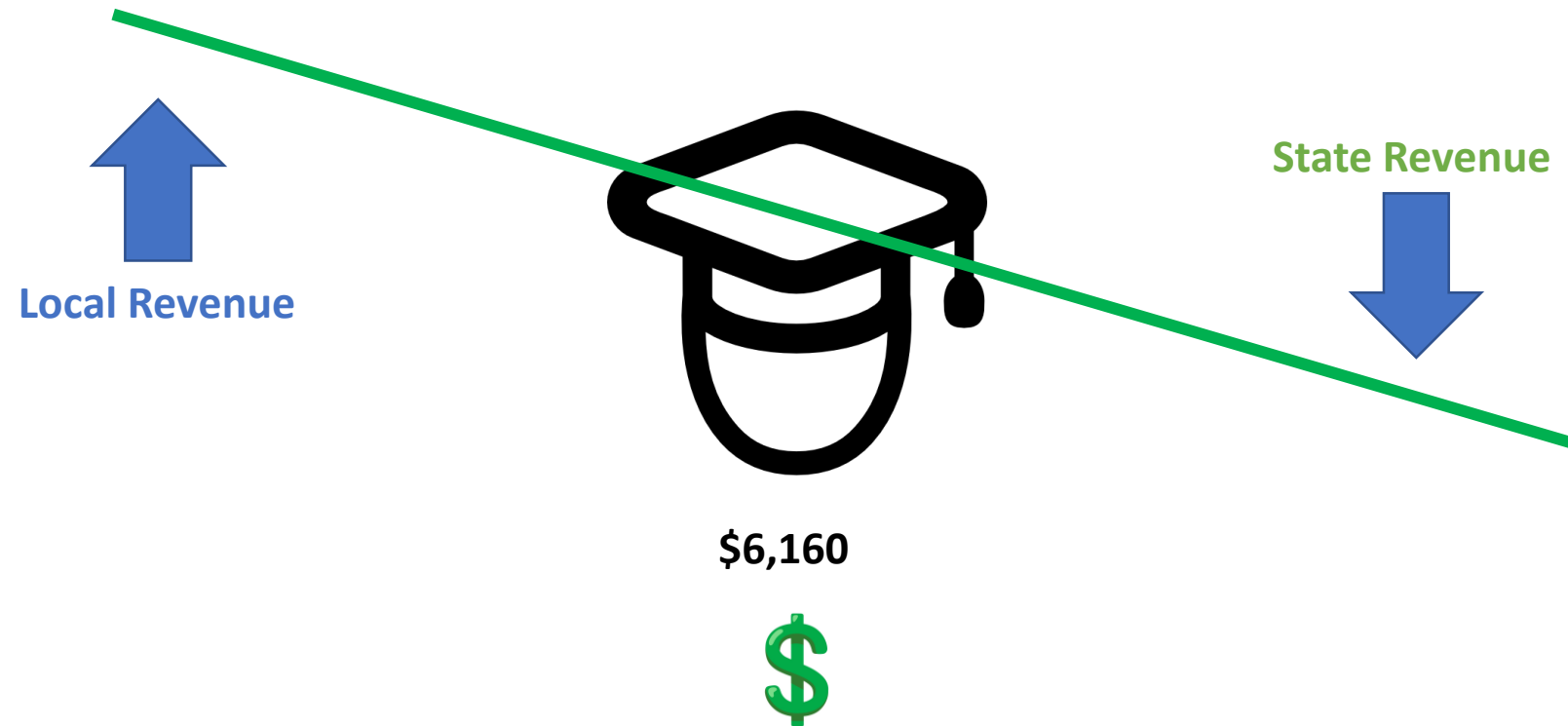


CollegeBoard



Tivy High School Named to Advanced Placement School Honor Roll

# School Funding





# How are KISD Financials?

- The state's school financial accountability rating system, known as the School Financial Integrity Rating System of Texas (FIRST), ensures that Texas public schools are held accountable for the quality of their financial management practices and that they improve these practices. The system is designed to encourage Texas public schools to better manage their financial resources to provide the maximum allocation possible for direct instructional purposes.
- 100% Open to the Public



# How are districts across the State doing with financial compliance?



Source: <https://tealprod.tea.state.tx.us/First/forms/AdminStats.aspx>



Financial Integrity Rating System of Texas

## 2023-2024 RATINGS BASED ON SCHOOL YEAR 2022-2023 DATA - DISTRICT STATUS DETAIL

Name: <b>KERRVILLE ISD(133903)</b>	Publication Level 1: 8/8/2024 6:33:40 PM
Status: <b>Passed</b>	Publication Level 2: 8/8/2024 6:33:40 PM
Rating: A = Superior Achievement	Last Updated: 8/20/2024 1:51:18 PM
District Score: 100	Passing Score: 70

## Staffing Audit/Study



The Texas Newsroom |  
Published January 9, 2023 at



EDUCATION

# Texas p funding

BY KATHARIN  
PUBLISHED 1:

ABC15 found receipts for many extravagant expenses, including:

- \$3,400 for **one** purchase at a golf store
- \$10,000 for **one** purchase at a sewing machine company
- \$19,000 for more than 100 passes to Arizona Snowbowl Ski Resort
- \$100,000 for extravagant appliances that freeze dry food which cost \$3,000 each
- \$350,000 for “Ninja Warrior” training centers, trampoline parks & climbing gyms
- \$400,000 for trendy, indoor hydroponic tower gardens that cost \$1,000 each
- \$1.2 million for martial arts instruction

## public schools, but districts can't have the money

Texas school districts are wor  
dollar budget deficits for the

### Subchapter D. Open-Enrollment Charter Summary

Status	Count
Total Awarded	346
Total Closures	-163
Active Charters	183
Active but not Operating	1
Operational Charters	182

Texas’ largest charter school network has been placed under conservatorship by the Texas Education Agency after a years-long investigation into improper spending within the system of 143 schools.

The arrangement, announced Wednesday, is part of a settlement agreement between IDEA Public Schools and the TEA. IDEA had been under investigation since 2021 following numerous allegations of financial and operational misconduct.

It was revealed that IDEA officials used public dollars to purchase luxury driver services as well as \$15 million to lease a private jet, just two weeks after promising TEA it would be “strictly enforcing” new fiscal responsibility policies put in place in response to ongoing investigations, as reported by [San Antonio Express-News](#).

## ney for hools

for the 2024-25

is not increased since 2019, forcing North  
for students.



# District Operations



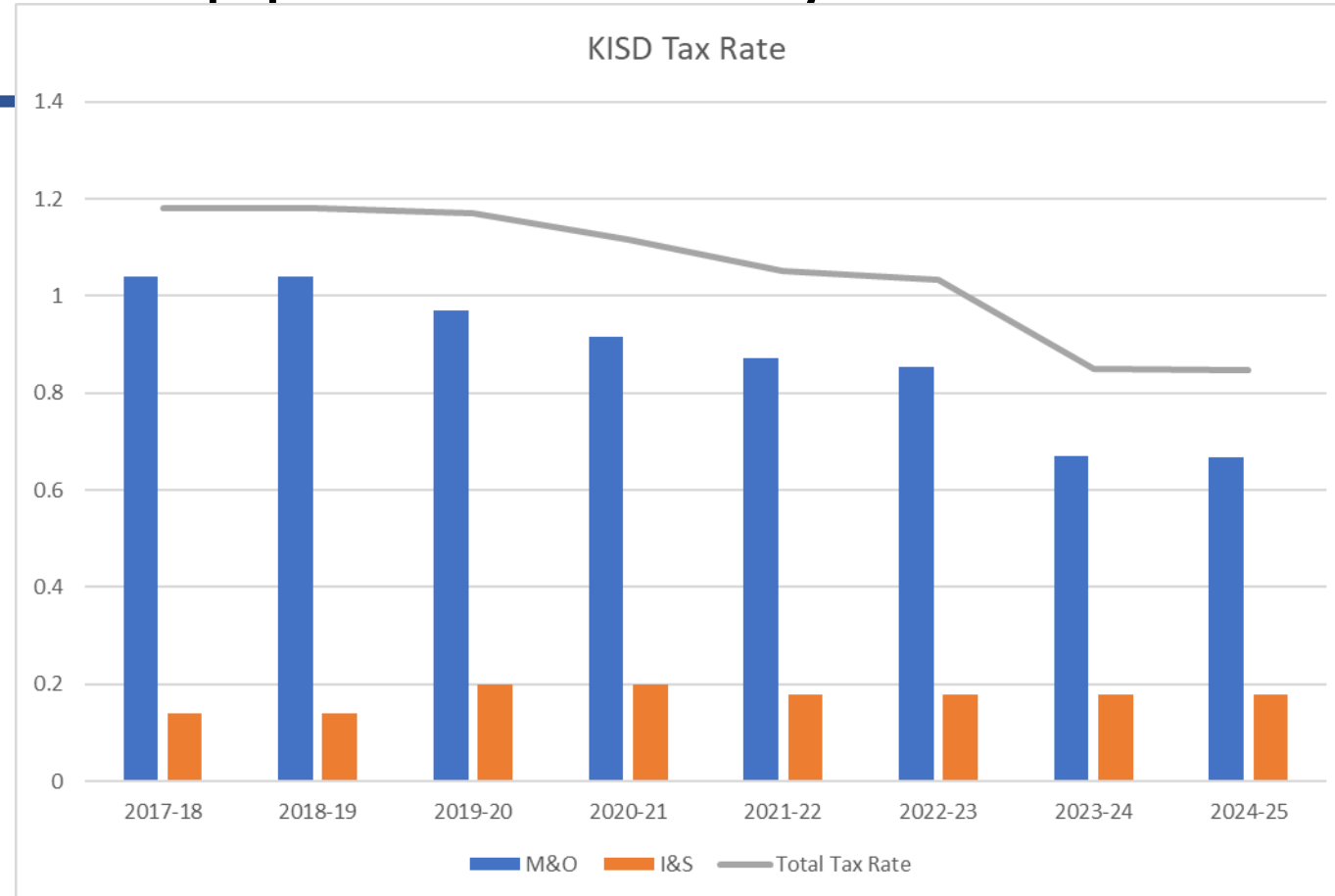
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Payroll

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Non-Payroll

# What has happened to my tax rate in KISD?



28% Decrease from 2019

#KISDinspires

