

***OTTAWA HILLS LOCAL  
SCHOOL DISTRICT***

***PERMANENT  
IMPROVEMENT  
DISCUSSION***

***JANUARY 22, 2025***

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# What is Permanent Improvement?

**Permanent improvement funds are different than general fund (operating) dollars. This money comes from the 4.0 mill permanent improvement levy.**

**These funds can only be used for certain purchases, such as:**

- **Equipment**
- **Building improvements**
- **Vehicles**
- **Technology upgrades**



# Ideology of the Five Year Plan

- 1. Importance of a Five Year Plan**
- 2. Rubric to set priorities**
- 3. Building Walkthroughs with Operations Team**
- 4. Teacher's Survey**



# Fiscal Year 2025-26 Improvements

## 1. Areas of improvement

- a. **JH/HS parking lot (reseal and stripe)**
- b. **Classroom renovations**
  - i. **Music rooms at both buildings**
- c. **Safety and security upgrades**
- d. **Bathroom upgrades**



# Fiscal Year 2026-27 Improvements

## 1. Areas of improvement

- a. **Elementary Parking Lot (reseal and stripe)**
- b. **Classroom renovations**
  - i. **Paint, flooring, and other upgrades**
- c. **Safety and security upgrades**
- d. **Bathroom upgrades**
- e. **Track and turf set-aside**



# Fiscal Year 2027-28 Improvements

## 1. Areas of improvement

- a. **JH/HS parking lot (reseal and stripe)**
- b. **Classroom renovations**
  - i. **Paint, flooring, and other upgrades**
- c. **Safety and security upgrades**
- d. **Bathroom upgrades**
- e. **Track and turf set-aside**
- f. **Multipurpose room lunch tables replacement**



# Fiscal Year 2028-29 Improvements

## 1. Areas of improvement

- a. **Elementary parking lot (reseal and stripe)**
- b. **Classroom renovations**
  - i. **Paint, flooring, and other upgrades**
- c. **Safety and security upgrades**
- d. **Bathroom upgrades**
- e. **Elementary lunch tables**
- f. **Auditorium upgrades (lights and flooring)**
- g. **Technology upgrades**



# Fiscal Year 2029-30 Improvements

## 1. Areas of improvement

- a. **JH/HS parking lot (reseal and stripe)**
- b. **JH/HS lockers - electrostatic paint**
- c. **Track and turf set-aside**
- d. **Athletic Fields upgrades**

