Wylie Independent School District Cox Elementary School 2024-2025 Campus Improvement Plan



Mission Statement

Cheri Cox Elementary's mission is to give 100% for our students, so that they attain healthy growth academically, as well as emotionally, in order to achieve success in their future endeavors.

Vision

At Cheri Cox..... Every Child Counts and Every Moment Matters

Core Beliefs

- 1. Respect for each individual is fundamental to teaching and learning.
- 2. All children can learn given appropriate time, instruction, and access to resources in a safe environment.
- 3. Students must have an opportunity for high quality education in the least restrictive environment necessary to realize their potential.
 - 5. Students' learning, attendance, and behavior improve when they are actively engaged in meaningful work.
 - 6. Education is a shared responsibility. It is a partnership of home, school and community.
- 7. An effective balance and interdependence must exist among the written curriculum, instruction in the classroom, and assessment for and of learning.
 - 8. High standards and expectations must be maintained through a system of accountability for all students, staff and schools.
 - 9. Quality faculty and other staff are essential to school excellence.

Table of Contents

| Comprehensive Needs Assessment | 4 |
|---|----|
| Demographics | 4 |
| Student Learning | 5 |
| School Processes & Programs | 6 |
| Perceptions | 7 |
| Priority Problem Statements | 8 |
| Comprehensive Needs Assessment Data Documentation | 9 |
| Goals | 11 |
| Goal 1: 1. Foster a strong sense of community & ethical values in our students. | 11 |
| Goal 2: 2. Maximize academic achievement for every student by cultivating collaborations among families, curriculums, and educational programs. | 18 |
| Goal 3: 3. Encourage involvement in extracurricular activities to enhance character development and academic success. | 26 |
| Goal 4: 4. Attract, retain, develop, and value a quality staff. | 28 |
| Goal 5: 5. Manage growth in a way that provides functional equity, financial responsibility, & assurance for all student needs. | 34 |
| Goal 6: 6. Prepare students for a successful life beyond high school through experiences that prepare them for the future workforce | 36 |
| Goal 7: 7. Celebrate our excellence. | 38 |
| Goal 8: 8. Continuously improve and prioritize safety measures to ensure the well-being and security of students and staff | 39 |
| State Compensatory | 41 |
| Budget for Cox Elementary School | 41 |
| Personnel for Cox Elementary School | 41 |
| Title I Personnel | 42 |
| Site Based Decision Making Committee | 43 |
| Campus Funding Summary | 44 |

Comprehensive Needs Assessment

Demographics

Demographics Summary

Cox Elementary is a K-4 campus with approximately 675 students. Class size varies with the average class being approximately 20 students. No classroom is currently exceeding the 22:1 limit set by the state. The campus is at capacity.

The campus currently hosts 10 classrooms that are part of the district's Dual Language Program. Accordingly, the highest ethnic subgroup for the campus is Hispanic, 32.4%. A smaller number of students represent about ten to fifteen additional languages in the campus ESL program.

White -38%

Hispanic - 32%

African American - 14%

Asian - 12%

Two or More - 4%

American Indian/Alaskan Native -. 77%

Student Learning

Student Learning Summary

Cox Elementary Met all Federal Safeguards.

4th Grade Math - We had 92% of all 4th grade students approach grade level, 84% meet grade level and 62% master grade level expectations.

4th Grade RLA- We had 92% of all 4th grade students approaching grade level standards, 79% met grade level expectations, and 50% master grade level expectations.

3rd Grade Math -91% of 3rd grade students approached grade level, 68% met grade level, and 34% met mastery level standards.

3rd Grade RLA - 93% of 3rd graders approached grade level, 74% met grade level, and 33% mastered grade level standards. -

Standards were met in all 4 Performance Indexes - Student Achievement, Student Progress, Closing Performance Gaps, and Post-secondary readiness.

The data above shows that student growth in 3rd grade reading achievement need to be addressed and closely monitored.

School Processes & Programs

School Processes & Programs Summary

Cox has a very experienced faculty. Many of them have worked at Cox Elementary for 8+ years. Our teachers participate in weekly planning and Professional Learning Communities to review data, collaborate, and plan for instruction, enrichment, and intervention.

Cox Elementary follows tightly to the TEKS and grade level curriculum of Wylie ISD. Specific programs/processes that are implemented are Guided Reading, Writer's Workshop, Guided Math, Small Group instruction. We also follow the Fundamental Five as a method for creating engagement and continued student growth in all classrooms. Teachers will continue to implement the ELPS in order to meet the needs of our language learners.

Gathering and Maintaining current student data is the key to meeting student needs. Teachers regularly assess using BAS, MAP data, and unit assessments. We desegregate data and look for root issues and concerns. The staff studies this data to identify areas of strength, areas of concern, plan for instruction, plan for enrichment.

Response to Intervention is organized in a systematic way to support students' success in the classroom. RtI team meets regularly with the staff to ensure student identification of needs and support.

Perceptions

Perceptions Summary

According to the 2024 climate survey Cox had a very positive perception in the eyes of students, parents, and teachers. Parents were supportive and want to continue to see Cox as a leading elementary school. We embody the beliefs of the Wylie Way.

Cox has a climate of collaboration, open communication, and continued improvement. Parents are encouraged to be involved through volunteering, PTA, etc. Parents are encouraged to come to campus for lunch, conferences, and special events.

Priority Problem Statements

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain

Student Data: Assessments

- STAAR current and longitudinal results, including all versions
- STAAR released test questions
- Running Records results

Student Data: Student Groups

- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- · Section 504 data
- Homeless data
- · Gifted and talented data

Student Data: Behavior and Other Indicators

- Attendance data
- · Discipline records

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- State certified and high quality staff data

Parent/Community Data

• Parent surveys and/or other feedback

• Parent engagement rate

Goals

Goal 1: 1. Foster a strong sense of community & ethical values in our students.

Performance Objective 1: Instill community and ethical values in our students.

Evaluation Data Sources: Bullying Reports

Discipline records
Teacher data
Student climate survey data
administration observations and data
Utilize our SRO for instruction and relationship building
Utilize our school counselor to help address student needs

| Strategy 1 Details | For | Formative Reviews | |
|---|-------------------|-------------------|------|
| Strategy 1: We will educate students in the need to build healthy school relationships with teachers and peers. | | Formative | |
| Strategy's Expected Result/Impact: Students will build positive relationships that will limit bullying. | Dec Mar | | June |
| Staff Responsible for Monitoring: teachers; administrators Title I | | | |
| Strategy 2 Details | Formative Reviews | | iews |
| Strategy 2: We will celebrate Unity Day and Red Ribbon Week each year. | Formative | | |
| Strategy's Expected Result/Impact: Students will once again be reminded of the importance of being an upstander, not a bystander. Staff Responsible for Monitoring: counselor; teachers | Dec | Mar | June |
| No Progress Accomplished Continue/Modify Discontinu | le le | | |

Performance Objective 2: At Cox we will improve attendance at our campus by teaching students about goal setting and character traits that lead to success.

Evaluation Data Sources: Attendance records

Celebrate attendance by popping into a class and awarding students that are present

Teacher will make contact after three consecutive absences, or regular absences that affect academics

Celebrate at awards by recognizing perfect attendance

Reach out to families and students when there are significant absences

| Strategy 1 Details | For | Formative Reviews | | |
|---|-----------|-------------------|------|--|
| Strategy 1: Monitor attendance with regular letters at district set thresholds. | | | | |
| Strategy's Expected Result/Impact: When families are aware and reminded they will have students at school. Staff Responsible for Monitoring: assistant principal, attendance clerk, teachers | Dec Mar . | | June | |
| Strategy 2 Details | For | rmative Rev | iews | |
| Strategy 2: Contact parents through caring phone calls when students are absent. | | Formative | | |
| Strategy's Expected Result/Impact: Decrease in prolonged absences | Dec | June | | |
| Staff Responsible for Monitoring: Teachers, admin. Title I | | | | |
| Strategy 3 Details | For | rmative Rev | iews | |
| Strategy 3: Celebrate good attendance at 9 week award ceremonies as well as 3 week Pop ins for perfect attendance in a shorter cycle. | | Formative | | |
| Strategy's Expected Result/Impact: Kids will be excited and be proud to be recognized. | Dec | Mar | June | |
| Staff Responsible for Monitoring: Staff Responsible for Monitoring Asst. Principal | | | | |
| No Progress Accomplished — Continue/Modify X Discontinue | nue | | | |

Performance Objective 3: Students will have a common definition and understanding regarding the Wylie Way values of hope, happiness, and achievement, along with respect and responsibility, caring and giving, grit and preparation, and gratitude and celebration.

Evaluation Data Sources: Monitoring lesson and checking understanding with students. Student participation in special days and activities.

| Strategy 1 Details | For | Formative Reviews | |
|---|-----|-------------------|------|
| tegy 1: Campus staff will establish meaningful school relationships with students beyond their immediate job description | | Formative | |
| Strategy's Expected Result/Impact: student's attendance Discipline Referrals' We will write a grant to provide school tutoring/mentoring program in Glenn Knoll or Wylie Butane and on Campus Staff Responsible for Monitoring: Principal Assistant Principal Counselor teachers Title I | Dec | Mar | June |
| Strategy 2 Details | For | Formative Reviews | |
| Strategy 2: Implement all activities on the special Wylie Way Days and the follow up days. | | Formative | |
| Strategy's Expected Result/Impact: Lesson plans and student products displayed in the hallway | Dec | Mar | June |
| Staff Responsible for Monitoring: Counselor Wylie Way Committee teachers administration Title I | | | |
| Strategy 3 Details | For | Formative Reviews | |
| Strategy 3: During the first 9 weeks students will focus on the Wylie Way Core Values of Respect and Responsibility. Lessons will be taught, | | Formative | |
| and discussions conducted. Also, focus on Unity Day. | Dec | Mar | June |
| Strategy's Expected Result/Impact: Students will share a common language in regard to what respect and responsibility mean. The things that they are learning will impact their daily life and interactions with others. Staff Responsible for Monitoring: teachers counselor; administrators Title I | | | |

| 1 01 | rmative Revi | ews |
|------|--------------|------|
| | Formative | |
| Dec | Mar | June |
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| For | rmative Revi | ews |
| | Formative | |
| Dec | Mar | June |
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| For | rmative Revi | ews |
| | Formative | |
| Dec | Mar | June |
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Performance Objective 4: At Cox we will promote bully-free classrooms and a bully-free campus

Evaluation Data Sources: Student climate Discipline records Bullying reports Utilize the counselor to support social-emotional wellbeing.

| Strategy 1 Details | For | mative Revi | ews |
|---|-----------|-------------|------|
| Strategy 1: We will participate in Unity Day to ensure that students are aware of what bullying is and how to stop it. | Formative | | |
| | Dec | Mar | June |
| Counselor Admin Strategy's Expected Result/Impact: Lower bullying reports Staff Responsible for Monitoring: Counselor Admin | | | |
| No Progress Continue/Modify Discontinue | ; | | |

Performance Objective 5: Teach students Wylie Way values and additional skills to help them find constructive ways to address conflict.

Evaluation Data Sources: Guidance lessons Peer conflict resolution sessions Ask the SEL questions to remind students to think before they react to a situation

| Strategy 1 Details | Formative Reviews | | ews |
|---|-------------------|-----------|------|
| Strategy 1: The counselor will conduct regular guidance lessons for all grade levels. Peer conflict resolution sessions for students that are | | Formative | |
| having difficulty. Ask the restorative discipline questions. | Dec | Mar | June |
| Strategy's Expected Result/Impact: This will give students strategies for how to work through problems and encourage them to think before reacting to a situation. Staff Responsible for Monitoring: Counselor Admin | | | |
| No Progress Accomplished — Continue/Modify X Discontinue | ; | | |

Performance Objective 6: We will welcome parents to our campus and encourage them to be involved in the daily life of our school to increase parent involvement.

Evaluation Data Sources: Parent Survey

| Strategy 1 Details | Formative Reviews | | iews |
|--|-------------------|-----|------|
| Strategy 1: We will have parent involvement meetings several times throughout the school year that will be held before or after school. Strategy's Expected Result/Impact: Parents will know the importance of their involvement in their child's education. Staff Responsible for Monitoring: Title 1 Facilitator | Formative | | |
| | Dec Mar | | June |
| Funding Sources: Supplies and Materials for Family Engagement - Title I - 61-6398 - \$1,500 | | | |
| Strategy 2 Details | Formative Reviews | | iews |
| Strategy 2: Continue the Watch DOGs program to include dad's from across all of the neighborhoods that are a part of our school. | Formative | | |
| Strategy's Expected Result/Impact: Dad's of students will be a part of our school community. | Dec | Mar | June |
| Staff Responsible for Monitoring: PTA Watch DOG coordinator, Title 1 Facilitator | | | |
| No Progress Accomplished — Continue/Modify X Discontinue | nue | | |

Performance Objective 1: At Cox we will use data to inform our student academic achievement in both Reading and Math. The goal is to continuously improve our student data on STAAR and other measures.

Evaluation Data Sources: To monitor placement and data. Increase in scores will be our evaluation.

| Strategy 1 Details | For | Formative Reviews | | |
|---|-------------------|-------------------|------|--|
| Strategy 1: Teachers will meet each three weeks to determine whether student meet criteria for RTI services. | | | | |
| Strategy's Expected Result/Impact: Formative and summative assessments, including MAP, unit tests and STAAR tests. | Dec | Mar | June | |
| Staff Responsible for Monitoring: Classroom teacher, Special services teachers. RTI committee. | | | | |
| Strategy 2 Details | For | Formative Reviews | | |
| Strategy 2: Intentional instruction will be required based on RTI committee recommendation and teacher request for Tier 2 and 3 students. | | Formative | | |
| Strategy's Expected Result/Impact: Formative and summative assessments, including MAP, unit tests and STAAR tests. | Dec | Mar | June | |
| Staff Responsible for Monitoring: RTI Chair Principal Classroom teachers grade | | | | |
| Strategy 3 Details | For | Formative Reviews | | |
| Strategy 3: Provide engaging instruction using Fundamental 5 Teaching Strategies | | Formative | | |
| Strategy's Expected Result/Impact: Walk-through's, Formative and summative assessments, including MAP, unit tests and STAAR tests. | Dec | Mar | June | |
| Staff Responsible for Monitoring: Classroom teacher | | | | |
| Strategy 4 Details | Formative Reviews | | iews | |
| Strategy 4: Will provide intentional tutoring and instruction for ELL and other At Risk Students . Including summer school for students in | Formative | | | |
| need of academic support. | Dec | Mar | June | |
| Strategy's Expected Result/Impact: Formative and summative assessments, including MAP, BAS, unit tests and STAAR tests. Staff Responsible for Monitoring: Principal, Assistant Principal, Classroom Teachers, ESL Teacher, Title 1 Facilitator | | _ | _ | |
| Stati Responsible for Montoring. Trincipal, Assistant Timelpal, Classiconi Teachers, ESE Teacher, Thie T Pacintator | | | | |

| Strategy 5 Details | For | mative Revi | iews |
|--|-----------|-------------|------|
| y 5: Teachers will complete a Data Protocol after each assessment to track student growth from BOY, MOY and EOY. These sheets | | Formative | |
| will connect all student data taken throughout the year and be shared through PLC's. Instructional Specialist or Administration will visit with teachers after each Unit Assessment (Reading, Math) and MAP testing to create intentional plans for student growth. | Dec | Mar | June |
| Strategy's Expected Result/Impact: Data Protocol, Intentional Student stations, Student TEK growth. This will result in Cox achieving distinctions and maintaining an A rating. | | | |
| Staff Responsible for Monitoring: District Content Specialist, Classroom Teacher, Principal, Assistant Principal | | | |
| Strategy 6 Details | For | mative Revi | iews |
| Strategy 6: We will continue to update Reading or Math resources to ensure academic growth. | Formative | | |
| Strategy's Expected Result/Impact: Improve student performance with most relevant materials. | Dec | Mar | June |
| Staff Responsible for Monitoring: Admin, Teachers, Title 1 Facilitator | | | |
| Funding Sources: Reading Materials for teachers - Title I - 13-6329 - \$1,430, Reading Materials for students - Title I - 11-6329 - \$1,000, Technology resources for reading or math - Title I - 11-6399 - \$1,000, Supplies and Materials for reading or math - Title I - 11-6398 - \$2,500 | | | |

Performance Objective 2: 90% of all Students K-4 will make one years worth of growth in their writing across content areas

Evaluation Data Sources: TELPAS, writing samples

| Strategy 1 Details | Formative Reviews | | | |
|--|-------------------|--------------|------|--|
| Strategy 1: Implement empowering writers and send additional staff to training if needed. | | Formative | | |
| Strategy's Expected Result/Impact: Student writing samples collected every 9 weeks. Staff Responsible for Monitoring: Principal Assistant Principal ELL teacher Title I | Dec | Mar | June | |
| Strategy 2 Details | For | rmative Revi | ews | |
| Strategy 2: Teachers will discuss writing samples in grade level PLC's to help teachers differentiate instruction for their students. | | Formative | | |
| Strategy's Expected Result/Impact: PLC conversations after student writing collections. Teacher ratings would be calibrated across each grade level. | Dec Mar J | | June | |
| Staff Responsible for Monitoring: Team Leaders Principal Assistant Principal Title I | | | | |
| Strategy 3 Details | For | rmative Revi | ews | |
| Strategy 3: Teacher's will create a common vocabulary for assessing student writing. | | Formative | | |
| Strategy's Expected Result/Impact: PLC conversations, Writing Professional Learning, Writing Continuum Staff Responsible for Monitoring: Principal Assistant Principal Title I | Dec | Mar | June | |
| No Progress Accomplished — Continue/Modify X Discontinue | le | 1 | | |

Performance Objective 3: At Cox we will support our economically disadvantaged students and help them to grow academically

Evaluation Data Sources: At risk list RtI records Student achievement data

| Strategy 1 Details | For | Formative Reviews | |
|---|-----------|-------------------|------|
| Strategy 1: Provide Social Emotional Support for Economically Disadvantaged students. | Formative | | |
| Strategy's Expected Result/Impact: Students will be able to handle challenges and hardships more effectively. Staff Responsible for Monitoring: Guidance Counselor; teachers Title I | Dec | Mar | June |
| Strategy 2 Details | For | mative Revi | ews |
| Strategy 2: At Cox we will provide training and resources for teachers and staff in meeting the needs of economically disadvantaged students. | | Formative | |
| Strategy's Expected Result/Impact: Strategy's Expected Result/Impact Students | Dec Mar . | | June |
| Staff Responsible for Monitoring: Title 1 Facilitator Title I | | | |
| Strategy 3 Details | For | mative Revi | ews |
| Strategy 3: At Cox we will provide weekend food bags through through community partnerships to families that qualify. | | Formative | |
| Strategy's Expected Result/Impact: Students basic needs will be met in order to be prepared to learn when at school. Staff Responsible for Monitoring: School Counselor & Community members Title I | Dec | Mar | June |
| No Progress Accomplished Continue/Modify Discontinue | 2 | 1 | |

Performance Objective 4: At Cox we will provide dyslexia services for students identified with dyslexia.

Evaluation Data Sources: At risk list RtI records Student achievement data

| Strategy 1 Details | Formative Reviews | | ews |
|---|-------------------|--|-----|
| Strategy 1: Students identified as dyslexic will work through the Take Flight program. | Formative | | |
| Strategy's Expected Result/Impact: Students will learn strategies to help them improve in their reading skills. | Dec Mar Ju | | |
| Staff Responsible for Monitoring: Alpha Phonics teacher Title I | | | |
| No Progress Continue/Modify Discontinue | · | | |

Performance Objective 5: The district will meet the needs of the McKinney -Vento Act students through the availability of Title I, Part A set -aside funds and the TEHCY grant.

| Strategy 1 Details | For | Formative Reviews | |
|---|-----------|-------------------|------|
| Strategy 1: The district will provide staff development session for counselors. | Formative | | |
| Strategy's Expected Result/Impact: We will identify and serve students that are identified by McKinney-Vento Staff Responsible for Monitoring: Lead Counselors; staff development; federal programs office. Title I | Dec | Mar | June |
| Strategy 2 Details | For | rmative Rev | iews |
| Strategy 2: Utilize data to increase the awareness and needs of the McKinney-Vento Act Students | | Formative | |
| Strategy's Expected Result/Impact: We will identify and serve students that are identified by McKinney-Vento. | | Mar | June |
| Staff Responsible for Monitoring: Counselor Title I | | | |
| Strategy 3 Details | For | rmative Rev | iews |
| Strategy 3: Utilize funds to assist with school supplies, standardized clothing, tuition, credit recovery, and other items specific to grant | | Formative | |
| guidance. Strategy's Expected Result/Impact: We will identify and serve students that are identified by McKinney-Vento. Staff Responsible for Monitoring: federal programs; counselor Title I | Dec | Mar | June |
| No Progress Accomplished Continue/Modify Discontinue | ue | | |

Performance Objective 6: Campus will ensure compliance with the Local Wellness Policy through implementation of the District Wellness Plan in the areas of nutrition promotion, nutrition education, physical activity, and school-based activities.

Evaluation Data Sources: Campus Wellness Team Fitness Gram Participation in School Community Wellness Events Campus wide (parents, staff, and students participation in Fitness Fridays)

| Strategy 1 Details | Formative Reviews | | iews | |
|--|-------------------|--------------|------|--|
| Strategy 1: The campus shall consistently promote healthy nutrition messages, including food and beverage advertisements accessible to | Formative | | | |
| students during the school day, and share educational information to promote healthy nutrition choices and positively influence the healthy of students. | | Mar | June | |
| Strategy's Expected Result/Impact: Students will learn the importance of exercise and good nutrition. They will engage and value physical fitness and healthy lifestyle. | | | | |
| Staff Responsible for Monitoring: teachers; cafeteria staff; PE teacher | | | | |
| Strategy 2 Details | Fo | rmative Revi | iews | |
| Strategy 2: The campus shall deliver nutrition education that fosters a lifestyle of healthy eating behaviors through integration of nutrition | | Formative | | |
| ucation into appropriate curriculum areas and provision of professional development to staff responsible of nutrition education. | Dec | Mar | June | |
| Strategy's Expected Result/Impact: Students will learn the importance of exercise and good nutrition. They will engage and value physical fitness and healthy lifestyle. | | | | |
| Staff Responsible for Monitoring: teachers; PE teachers; Cafeteria staff; Student nutrition department | | | | |
| Strategy 3 Details | For | rmative Revi | iews | |
| Strategy 3: The campus shall provide an environment that fosters a lifestyle of physical activity and fitness behaviors through integration into | Formative | | | |
| appropriate curriculum areas and provision of professional development to staff responsible for physical activity. Strategy's Expected Result/Impact: Students will learn the importance of exercise and good nutrition. They will engage and value physical fitness and healthy lifestyle. | | Mar | June | |
| | | | | |
| Staff Responsible for Monitoring: PE teachers; teachers | | | | |

| Strategy 4 Details | Formative Reviews | | iews |
|---|-------------------|-----|------|
| Strategy 4: Provide healthy snacks to support basic student needs. | Formative | | |
| Strategy's Expected Result/Impact: Students will be given healthy snack to help them be more successful academically. | Dec | Mar | June |
| Staff Responsible for Monitoring: Classroom teachers, Title 1 Facilitator | | | |
| Funding Sources: Healthy Snacks for Tutoring - Title I - 11-6499 - \$500 | | | |
| No Progress Accomplished — Continue/Modify X Discontinu | e | | |

Goal 3: 3. Encourage involvement in extracurricular activities to enhance character development and academic success.

Performance Objective 1: Students will have the opportunity to develop their character and to grow academically through varied extracurricular activities.

Evaluation Data Sources: number of students in choir, talent show, Celebrate the Arts, and UIL competition.

| Strategy 1 Details | For | Formative Reviews | |
|---|--------|-------------------|------|
| Strategy 1: Students will participate in UIL to celebrate their academic excellence. | | Formative | |
| Strategy's Expected Result/Impact: Students will take pride in their academic accomplishments. Staff Responsible for Monitoring: music teacher; art teacher; PE teacher; classroom teachers Title I | Dec | | |
| Strategy 2 Details | For | mative Rev | iews |
| Strategy 2: Students will learn new knowledge and skills through after school programs. | | Formative | |
| Strategy's Expected Result/Impact: Students will have the opportunity to study new ideas and learn new skills. Staff Responsible for Monitoring: None Title I | Dec | Mar | June |
| No Progress Continue/Modify X Discor | ntinue | • | |

Goal 3: 3. Encourage involvement in extracurricular activities to enhance character development and academic success.

Performance Objective 2: Provide students with the opportunity to experience "Mapping your future" Watching the video and having writing or discussion activities following.

Evaluation Data Sources: Discussion and writing activities

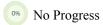
| Strategy 1 Details | | | ews |
|--|-----------|-----|------|
| Strategy 1: Students will research a career that they may be interested in, or evaluate a career shared in "Mapping your future" to see if it fits | Formative | | |
| their goals and interests. | Dec | Mar | June |
| Strategy's Expected Result/Impact: Make students more aware of all the jobs out there that they could pursue. Staff Responsible for Monitoring: Classroom teachers, counselor | | | _ |
| No Progress Accomplished — Continue/Modify X Discontinue | e | | |

Performance Objective 1: The school staff will identify individual teachers whose influence as a quality educator extends outside their classroom impacting the greater good of the campus.

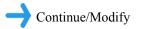
| Strategy 1 Details | | Formative Reviews | | |
|--|-----------|-------------------|------|--|
| Strategy 1: Teachers will nominate peers each month for Sachse Teacher of the Month. These teachers attend a monthly chamber luncheon | Formative | | | |
| and receive a certificate of recognition. | Dec | Mar | June | |
| Strategy's Expected Result/Impact: Teacher nominations | | | | |
| Staff Responsible for Monitoring | | | | |
| Principal and Assistant Principal | | | | |
| Title I | | | | |
| Staff Responsible for Monitoring: Principal and Assistant Principal | | | | |
| Title I | | | | |
| | | | | |
| Strategy 2 Details | For | mative Rev | iews | |
| Strategy 2: Teachers will nominate peers for a Wylie Teacher of the Year candidate who attends both the Wylie and Sachse dinners in their | Formative | | | |
| honor. | Dec | Mar | June | |
| Strategy's Expected Result/Impact: Teacher nominations | | 17141 | June | |
| Staff Responsible for Monitoring: Principal and Assistant Principal | | | | |
| Title I | | | | |
| | _ | | | |
| Strategy 3 Details | For | mative Rev | iews | |
| Strategy 3: Staff (teacher, auxiliary and paraprofessionals) will be recognized with a shout out fitting their achievements and recognized | | Formative | | |
| among their peers and the student body as being outstanding. | Dec | Mar | June | |
| Strategy's Expected Result/Impact: Add to faculty morale. | | | | |
| Staff Responsible for Monitoring: Admin | | | | |
| | | | | |
| | | | | |
| No Progress Continue/Modify Discontinue | e | | | |
| | | | | |

Performance Objective 2: All staff will attend and implement training provided in district and campus identified areas of need.

| Strategy 1 Details | Formative Reviews | | iews | |
|---|-------------------|-------------|------|--|
| Strategy 1: All teachers will receive BAS and MAP training to increase their ability to identify foundational gaps in student reading learning | | Formative | | |
| and to implement RtI intervention for those students showing deficits. | Dec | Mar | June | |
| Strategy's Expected Result/Impact: Student numbers in Tiers reduced or student removed from RtI in reading. Reading STAAR scores, DRA progress and Unit Tests. | | | | |
| Staff Responsible for Monitoring: Principal | | | | |
| Strategy 2 Details | For | rmative Rev | iews | |
| Strategy 2: All new and first year teachers will participate in the new teacher program and training. | | Formative | | |
| Strategy's Expected Result/Impact: Lesson Plans, PLC's | Dec | Mar | June | |
| Staff Responsible for Monitoring: Principal | | | | |
| Strategy 3 Details | Formative Reviews | | iews | |
| Strategy 3: All staff will complete yearly online compliance training and Restorative Practices training. | Formative | | | |
| Strategy's Expected Result/Impact: Teacher professional development | | Mar | June | |
| Staff Responsible for Monitoring: Nurse and Principal | | | | |
| Strategy 4 Details | For | rmative Rev | iews | |
| Strategy 4: PLC Leadership team will be created to improve PLC conversations. | | Formative | | |
| Strategy's Expected Result/Impact: PLC Academy attendance, PLC Rubric will show growth by team | Dec | Mar | June | |
| Staff Responsible for Monitoring: Principal Title I | | | | |
| The I | | | | |
| Strategy 5 Details | For | rmative Rev | iews | |
| Strategy 5: Staff will attend district held Snack Attacks pertaining to their content. | | Formative | | |
| Strategy's Expected Result/Impact: Lesson Planning, Map testing, Skills Navigator, skills checklist, PLC Goal Follow Up, Sub Pop's Growth | Dec | Mar | June | |
| Staff Responsible for Monitoring: Specialists, Assistant Principal | | | | |
| Staff Responsible for Monitoring: Specialists, Assistant Principal | | | | |









Performance Objective 3: Provide a master schedule to assure teacher common planning time while providing additional PLC planning time for all grade levels to assist with curriculum implementation.

| Strategy 1 Details | Fo | rmative Revi | ews |
|--|-----------|--------------|------|
| Strategy 1: At a minimum of two times per year teachers will receive a substitute to have a day to plan with their team. | Formative | | |
| Strategy's Expected Result/Impact: Unit test scores | Dec Mar J | | June |
| TELPAS scores MAP scores | | | |
| Staff Responsible for Monitoring: PLC Leaders and Principal | | | |
| No Progress Continue/Modify X Discontinue/Modify | nue | | |

Performance Objective 4: Recruiting, hiring, and retention of highly effective teachers.

Evaluation Data Sources: TTES

Walkthroughs Observations

| Strategy 1 Details | | Formative Reviews | | |
|---|-----|-------------------|------|--|
| Strategy 1: Interview prospective teachers thoroughly and check references. | | Formative | | |
| Strategy's Expected Result/Impact: We will hire candidates who will be successful at our campus. | Dec | Mar | June | |
| Staff Responsible for Monitoring: Grade level team; admin; | | | | |
| Strategy 2 Details | For | mative Revi | ews | |
| Strategy 2: Develop grade level interview teams to screen and select staff aligned with campus beliefs. | | Formative | | |
| Strategy's Expected Result/Impact: Teachers will have ownership in the culture of their school because they were part of the process. | Dec | Mar | June | |
| Staff Responsible for Monitoring: Administration | | | | |
| No Progress Continue/Modify Discontinue | e | , | | |

Performance Objective 5: By the end of the 24-25 school year, all language arts teachers who teach EL students will have their ESL Supplemental Certification.

| Strategy 1 Details | Formative Reviews | | |
|---|-------------------|-------------|------|
| Strategy 1: The campus administration team will audit their RLA teachers to determine who is in need of the ESL certification. | Formative | | |
| Strategy's Expected Result/Impact: The EL students will be served by teachers that have more knowledge in how to best serve them. | Dec Mar J | | June |
| Staff Responsible for Monitoring: ESL teacher; Admin; Title I | | | |
| Strategy 2 Details | For | rmative Rev | iews |
| Strategy 2: Work in collaboration with Special Services for non-ESL certified teachers to obtain their ESL certification by covering the costs | Formative | | |
| associated with the assessment. | Dec | Mar | June |
| Strategy's Expected Result/Impact: Teachers will be more confident in their ability to meet the educational needs for EL students. Staff Responsible for Monitoring: ESL teacher; admin; director of special services Title I | | | |
| No Progress Continue/Modify X Discontinue | ; | | |

Goal 5: 5. Manage growth in a way that provides functional equity, financial responsibility, & assurance for all student needs.

Performance Objective 1: Class sizes will be maintained at a reasonable size that ensures effective instruction and monitoring.

Evaluation Data Sources: Monitor class size.

| Strategy 1 Details | | | | Formative Reviews | | |
|--|--------------|-----------------|---------------|-------------------|-----------|--|
| Strategy 1: Campus will work with student services department to provide weekly attendance rosters to maintain 22:1 student teacher ratio. | | | | | Formative | |
| Strategy's Expected Result/Impact: Class PEIMS data | | | Dec | Mar | June | |
| Staff Responsible for Monitoring: PEIMS Clerk Principal | | | | | | |
| Timeipai | | | | | | |
| % No Progress | Accomplished | Continue/Modify | X Discontinue | e | | |

Goal 5: 5. Manage growth in a way that provides functional equity, financial responsibility, & assurance for all student needs.

Performance Objective 2: Students will have equitable access to resources and technology across classrooms and programs.

Evaluation Data Sources: Review check out of chrome books, Ipads, and use of computer lab.

| Strategy 1 Details | Formative Reviews | | ews |
|---|-------------------|-----------|------|
| Strategy 1: Classroom equipment will be stored in a central location with a check out system to provide all classrooms equal access to needed | <u> </u> | Formative | |
| materials per unit of instruction. | Dec | Mar | June |
| Strategy's Expected Result/Impact: BAS, MAP, Unit Assessments, STAAR Testing Staff Responsible for Monitoring: Team's Material Manger | | | |
| No Progress Accomplished — Continue/Modify X Discontinue | ; | | |

Goal 6: 6. Prepare students for a successful life beyond high school through experiences that prepare them for the future workforce

Performance Objective 1: 100% of students will participate in college week as well as weekly viewing mapping your future videos on Thursdays and Think College Thursday discussions.

| Strategy 1 Details | | | | | Formative Reviews | |
|---|--------------|-----------------|---------------|-----|-------------------|------|
| Strategy 1: Advertise and embed these activities inside the school day. | | | | | Formative | |
| Strategy's Expected Result/Impact: More participation | | | | Dec | Mar | June |
| Staff Responsible for Monitoring: PACK teachers | | | | | | |
| % No Progress | Accomplished | Continue/Modify | X Discontinue | | | |

Goal 6: 6. Prepare students for a successful life beyond high school through experiences that prepare them for the future workforce

Performance Objective 2: All students will participate in leadership development, life skills practice, and social emotional awareness activities.

Evaluation Data Sources: Observation of teachers implementing SEL lessons on Tuesdays and restorative practices on Wednesdays.

| Strategy 1 Details | Formative Reviews | | ews |
|--|-------------------|-----------|------|
| Strategy 1: Teacher will conduct SEL lesson on Tuesday following morning announcements and Restorative circle following morning | | Formative | |
| announcements. | Dec | Mar | June |
| Strategy's Expected Result/Impact: Students will learn social emotional skills. Staff Responsible for Monitoring: Classroom teachers, counselor, Administration | | | |
| No Progress Accomplished Continue/Modify X Discontinue One No Progress | e | | |

Goal 7: 7. Celebrate our excellence.

Performance Objective 1: To Celebrate our Excellence we will recognize students for their academic achievement as well as achievement in areas of respect and responsibility, caring and giving, celebration and gratitude, and preparation and grit.

Evaluation Data Sources: Number of recognitions various types of celebrations

| Strategy 1 Details | | | iews | |
|--|-----|-------------|------|--|
| Strategy 1: Administrators will recognize students on a regular basis as they show Wylie Way character traits. | | Formative | | |
| Strategy's Expected Result/Impact: We hope to build positive meaningful relationships with students across the school that center on character. | | Mar | June | |
| Staff Responsible for Monitoring: Administrators, Counselor or Teachers | | | | |
| Strategy 2 Details | For | mative Revi | iews | |
| Strategy 2: Collectively as a campus we will celebrate excellence in our students with assemblies that recognize student success. | | Formative | | |
| Strategy's Expected Result/Impact: We want students to realize that we are proud of them so that they will know someone recognized their hard work. My hope is that this will motivate them to want to continue to work hard. | | Mar | June | |
| Staff Responsible for Monitoring: all teachers and staff; administrators | | | | |
| No Progress Continue/Modify X Discontinue | ; | , | | |

Goal 8: 8. Continuously improve and prioritize safety measures to ensure the well-being and security of students and staff

Performance Objective 1: To continuously improve and prioritize safety measures teachers and students will be prepared in case of an emergency.

Evaluation Data Sources: records/observations of safety drills practice

| Strategy 1 Details | | | | For | rmative Revi | ews |
|--|------------------|-----------------|---------------|-----|--------------|------|
| Strategy 1: At Cox, teachers and students will practice all safety drills at regular intervals throughout the school year. | | | | | Formative | |
| Strategy's Expected Result/Impact: Teachers and students will be prepared for any situation that arises. | | | | Dec | Mar | June |
| Staff Responsible for Monitoring: Admin, teachers | | | | | | |
| % No Progre | ess Accomplished | Continue/Modify | X Discontinue | e | l | |

Goal 8: 8. Continuously improve and prioritize safety measures to ensure the well-being and security of students and staff

Performance Objective 2: At Cox, our school will improve and prioritize safety measures by training staff and students to keep classroom doors locked during the school day and to not allow strangers in the building except for through the office doors.

Evaluation Data Sources: Administration, SRO and Watch Dog observations.

| Strategy 1 Details Formative Rev | | ews | | |
|---|----|--------------|------|--|
| Strategy 1: Our SRO and Watch Dog Dads will regularly check for locked classroom doors throughout the school day. Strategy's Expected Result/Impact: Classroom doors will be locked for safety when students are present. Staff Responsible for Monitoring: SRO and admin | | Formative | | |
| | | Mar | June | |
| Stan Responsible for Monitoring, SNO and admin | | | | |
| Strategy 2 Details | Fo | rmative Revi | ews | |
| Strategy 2: All staff will be trained to send anyone without a name badge to the office to check in. Students will not open the doors to anyone trying to come into the school. | | e Formative | | |
| | | Mar | June | |
| Strategy's Expected Result/Impact: The campus will be safer for students and staff. Staff Responsible for Monitoring: All staff | | | | |
| No Progress Continue/Modify X Discontinue | , | • | | |

State Compensatory

Budget for Cox Elementary School

| Total SCE Funds: |
|---|
| Total FTEs Funded by SCE: 3 |
| Brief Description of SCE Services and/or Programs |
| |

Personnel for Cox Elementary School

| <u>Name</u> | <u>Position</u> | <u>FTE</u> |
|----------------|---------------------|------------|
| Allyson Plamer | Teacher | 1 |
| Edna Hernandez | Paraprofessional | 1 |
| Susie Echols | Title 1 Facilitator | 1 |

Title I Personnel

| <u>Name</u> | <u>Position</u> | <u>Program</u> | <u>FTE</u> |
|--------------|---------------------|----------------|------------|
| Susie Echols | Title 1 Facilitator | Title 1 | 1 |

Site Based Decision Making Committee

| Committee Role | Name | Position |
|----------------------------|-----------------|---------------------|
| Community representative | Todd Baughman | Community Member |
| Parent representative | Sarah Metcalf | Parent |
| Classroom professional | Jody Jenkins | Classroom Teacher |
| paraprofessional | Stephanie James | Paraprofessional |
| Administrator | Krista Wilson | Principal |
| Administrator | Angela Clark | Assistant Principal |
| non-classroom professional | Susie Echols | Title 1 Facilitator |

Campus Funding Summary

| Title I | | | | | |
|----------------------|-----------|----------|--|-------------------|------------|
| Goal | Objective | Strategy | Resources Needed A | Account Code | Amount |
| 1 | 6 | 1 | Supplies and Materials for Family Engagement 61-6398 | 8 | \$1,500.00 |
| 2 | 1 | 6 | Technology resources for reading or math 11-6399 | 9 | \$1,000.00 |
| 2 | 1 | 6 | Supplies and Materials for reading or math 11-6398 | 8 | \$2,500.00 |
| 2 | 1 | 6 | Reading Materials for teachers 13-6329 | 9 | \$1,430.00 |
| 2 | 1 | 6 | Reading Materials for students 11-6329 | 9 | \$1,000.00 |
| 2 | 6 | 4 | Healthy Snacks for Tutoring 11-6499 | 9 | \$500.00 |
| | | | | Sub-Total | \$7,930.00 |
| | | | Budgeted Fu | and Source Amount | \$7,930.00 |
| | | | | +/- Difference | \$0.00 |
| Grand Total Budgeted | | | | | \$7,930.00 |
| Grand Total Spent | | | | | \$7,930.00 |
| +/- Difference | | | | \$0.00 | |