

#	Commodity/Category Code and Description	Quantity Required	Unit of Measure (UOM)	Unit Price
#0-21	918-52: Food Service/Child Nutrition Program Consulting/Training			
	Management Evaluation of Key Performance Indicators- Comprehensive	1	EA	\$ 28,000.00
	<i>Management Evaluation of Key Performance Indicators- Meal Count & Participation</i>	1	EA	\$ 4,000.00
	<i>Management Evaluation of Key Performance Indicators- Financial & Inventory Management</i>	1	EA	\$ 18,000.00
	<i>Management Evaluation of Key Performance Indicators- Productivity & Labor</i>	1	EA	\$ 6,000.00
	Evaluation & Assessment of Emergency Procurement* (~1 day)	1	EA	\$ 1,000.00
	Evaluation & Assessment of Financials & Break-Even Point* (~2 days)	1	EA	\$ 2,000.00
	Evaluation & Assessment of Plan to Reduce Excess Fund Balance* (~1 day)	1	EA	\$ 1,000.00
	Evaluation & Assessment of Financial Report* (~2 days)	1	EA	\$ 2,000.00
	Evaluation & Assessment of Purchasing Manual* (~1 day)	1	EA	\$ 1,000.00
	Evaluation & Assessment of Disaster Preparedness & Emergency Planning* (~2 days)	1	EA	\$ 2,000.00
	Marketing & Nutrition Education			
	Evaluation & Assessment of Marketing Plan Implementation*	1	EA	\$ 1,000.00
	Evaluation & Assessment of Nutrition Education Implementation*	1	EA	\$ 1,000.00
	<i>*Days needed per above will be assessed and quoted.</i>			

Professional Staff Development Opportunities			
Full Day Training**	1	EA	\$ 1,000.00
Half Day Training**	1	EA	\$ 500.00
Manager Academy & Training (30 hours): 5 (6hour) or 10 (3hour) training per Cohort**	1	EA	\$ 5,000.00
Leadership Academy & Training (30 hours): 5 (6hour) or 10 (3hour) training per Cohort**	1	EA	\$ 5,000.00
<i>**Travel costs added for any district greater than 100 miles from home office in Edinburg.</i>			
Training Topics Available: (half-day trainings)^			
Customer Service	1	EA	\$ 500.00
Nutrikids Food Product Record Development & Training	1	EA	\$ 500.00
Mosaic Food Product Record Development & Training	1	EA	\$ 500.00
Evaluation & Assessment of USDA Foods vs Commercial Foods	1	EA	\$ 500.00
Maximizing Entitlement with Further Processing of USDA Foods	1	EA	\$ 500.00
Food Preparation Basics	1	EA	\$ 500.00
Implementation of Scratch & Speed Scratch Cooking	1	EA	\$ 500.00
<i>Other Customized Topics available</i>			
<i>^ Bilingual Training, on-site, hands on training, including those with limited reading comprehension.</i>			
Menu Planning & Analysis***			

Breakfast/Week/Age-Grade Group	1	EA	\$ 650.00
Lunch/Week/Age-Grade Group	1	EA	\$ 1,000.00
Supper/Week/Age-Grade Group	1	EA	\$ 750.00
After School Snack/Week/Age-Grade Group	1	EA	\$ 300.00
Unlimited Customer Accessibility Service/Month Planned	1	EA	\$ 1,000.00
<i>Age-Grade Group: Prek 3-4, K-8, 9-12 OR Prek 3-4, K-5, 6-8, 9-12</i>			
<i>***Includes HACCP Compliant Recipes, Electronic Copy Food Production Records from Nutrikids Updated Monthly, Commodity Usage Menu Chages, Meal Certification, Menu Analysis, Monthly Visit and added Unlimited Customer Accessibility Service-based on number of months selected.</i>			
<i>***Quote will be provided based on cycle menu requested per meals selected.</i>			
Consortium Menu Group****			

<p>Small School District <1500 district enrollment only, Collaboratively Planned Menu, following Age-Grade Group: Prek 3-4, K-8, 9-12</p>	<p>12</p>	<p>EA</p>	<p>\$ 1,500.00</p>
<p><i>****Includes HACCP Compliant Recipes, Electronic Copy Food Production Records from Nutrikids Updated Monthly, Commodity Usage Menu Chages, Meal Certification, Menu Analysis, Monthly district visit, Monthly Webinar (5 months), Monthly Meetings at alternating districts (4 months), Taste Testing Recipes, New Product Testing, Networking and Unlimited Customer Service.</i></p>			
<p><i>Nutrition Core Solutions is a contractor providing evaluation and assessment services in the areas of district specific professional staff development, menu planning and analysis, and evaluation and assessment of key performance indicators (KPI) across the industry. Key Performance Indicators evaluate and assess three general areas: Meal Counts and Participation, Financial and Inventory Management and Productivity and Labor. KPIs are tools that allow school nutrition professionals to utilize a numbers-oriented approach to target specific areas of emphasis and gauge results in an objective and measurable way. The collaboration to create processes within your organization to ensure your program meets KPIs.</i></p>			

Unit of Measure (UOM)	Vendor Notes	Total Cost
EA	Full scale evaluation	\$ 28,000.00
EA	Specific KPI Evaluation	\$ 4,000.00
EA	Specific KPI Evaluation	\$ 18,000.00
EA	Specific KPI Evaluation	\$ 6,000.00
EA	<i>*Days needed per above will be assessed and quoted.</i>	\$ 1,000.00
EA	<i>*Days needed per above will be assessed and quoted.</i>	\$ 2,000.00
EA	<i>*Days needed per above will be assessed and quoted.</i>	\$ 1,000.00
EA	<i>*Days needed per above will be assessed and quoted.</i>	\$ 2,000.00
EA	<i>*Days needed per above will be assessed and quoted.</i>	\$ 1,000.00
EA	<i>*Days needed per above will be assessed and quoted.</i>	\$ 2,000.00
EA	<i>*Days needed per above will be assessed and quoted.</i>	\$ 1,000.00
EA	<i>*Days needed per above will be assessed and quoted.</i>	\$ 1,000.00

EA	Travel Cost added for any district >100 miles from home office in Edinburg.	\$ 1,000.00
EA	Travel Cost added for any district >100 miles from home office in Edinburg.	\$ 500.00
EA	Travel Cost added for any district >100 miles from home office in Edinburg.	\$ 5,000.00
EA	Travel Cost added for any district >100 miles from home office in Edinburg.	\$ 5,000.00
EA		\$ 500.00
EA		\$ 500.00
EA		\$ 500.00
EA		\$ 500.00
EA		\$ 500.00
EA		\$ 500.00
EA		\$ 500.00
	Quote provided based on number of menu cycle weeks, menu type (B,L,S, ASCP) and Age-Grade Groups.	

EA	Quote provided based on number of menu cycle weeks, menu type (B,L,S, ASCP) and Age-Grade Groups.	\$ 650.00
EA	Quote provided based on number of menu cycle weeks, menu type (B,L,S, ASCP) and Age-Grade Groups.	\$ 1,000.00
EA	Quote provided based on number of menu cycle weeks, menu type (B,L,S, ASCP) and Age-Grade Groups.	\$ 750.00
EA	Quote provided based on number of menu cycle weeks, menu type (B,L,S, ASCP) and Age-Grade Groups.	\$ 300.00
EA	Added to all menu planning monthly quotes.	\$ 1,000.00

EA	Pre-determined Age-Grade Group and 3 week max cycle per all meals	\$ 1,500.00
	TOTAL COST	\$87,200.00