# Wylie Independent School District Achieve Academy 2024-2025 Campus Improvement Plan



## **Mission Statement**

The Achieve Academy, in partnership with Wylie ISD and the community, will provide every student individualized, high-quality academics and success skills to prepare them for positive and constructive lives.

## Vision

To create a culture of accountability, where students experience academic success and are exposed to attributes in life that will lead to individual success.

## Value Statement

## At Achieve Academy we believe that:

Every student has the potential to be successful.

Every student deserves respect and the opportunity to learn and grow.

Our success is determined by our own efforts.

We can positively impact our community by serving others. Giving is more important than receiving.

We will help all students recognize their own strengths, value, and potential.

We will teach our students various methods to learn and solve problems.

We will model our values and beliefs through our own words and actions.

We will model a growth mindset for our students by continually learning and growing ourselves.

We celebrate our individual differences, because unique individual strengths make our team stronger as a whole.

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# **Comprehensive Needs Assessment**

#### **Needs Assessment Overview**

#### **Needs Assessment Overview Summary**

Our goal is to meet students where they are academically and nurture them to getting back at grade level (based on credits) or graduated. We have two main academic hurdles that prohibit student success; Math and English. We try and get as many students as possible to graduate on the Foundation High School Plan with an endorsement. Our counselor works with each student to formulate a graduation plan that meets his or her goals. If the student is in their fourth or more year of high school, and is behind in credits, most likely the focus will be to graduate with the Foundation High School Plan without an endorsement (22 credits in lieu of 26). We are laser focused on getting students to graduate with their cohort, if possible.

We will provide additional support for those students that struggle to be successful in English EOC testing. Our support will be targeted for those students that are indentified as high-risk of not passing an English EOC.

Our students need structure and accountability. They need close supervision and direction in order to stay on task and complete the work. They need notebooks provided for each class so they can take notes and refer back during tests and quizzes. They need expectations placed upon them and processes in place to support those expectations. A significant amount of one on one, tutoring, and support in the classroom is needed. Our students need exposure to career opportunities through field trips and mentors.

## **Demographics**

#### **Demographics Summary**

Achieve Academy serves Wylie ISD through two specific programs as follows:

- 1. Achieve Credit Recovery and Choice Program: alternative high school to meet student needs in credit recovery and accelerated instruction.
  - Learners who have been retained one or more grades in high school.
  - Learners who want to accelerate in their graduation plan.
  - Over-age learners who have dropped out of school and are returning.
  - Learners who are married, pregnant, and/or teen parents.
  - Learners who have been in a residential placement facility, substance abuse treatment facility, et cetera.
  - Learners with extenuating family or health circumstances necessitating an accelerated education.
  - Learners with extenuating circumstances that put them at risk of not completing their high school education.
  - No first-time freshmen are allowed into the program.
- 2. Disciplinary Alternative Education Placement: Students are served in this program for a specified number of days due to disciplinary infractions. This is a highly structured setting, with students having limited interaction and privileges and students earning progress toward their placement with appropriate behavior. The students in this program come and go frequently throughout the year on an ongoing basis.

PEIMS data for Achieve Academy for 2023--2024 school year:

At-Risk: 81%

Special Education: 22%

ECD: 55%

For the 2023-2024 school year, Achieve Academy had a total of 284 students placed in DAEP.

	DAEP Students Served by Grade I	Level
Grade Levels	Total # of Students	Percentage
3rd-6th	29	10%
7th – 8th	74	26%
9th -12th	181	64%

Type of Placement	% of Students Served at DAEP
Discretionary	10%
Mandatory	90%

Student mobility for this campus is extremely high due to several factors. First, the Choice program enrolls and withdraws on an ongoing basis throughout the year as students need credit recovery and as students graduate from the program. Secondly, DAEP students are temporarily placed on our campus for a period and then return to their home campus.

Student Subpopulations for 2023-2024 school year:

White: 38%

Black: 19%

Hispanic: 34%

Asian 6%

Two or more 3%

#### **Demographics Strengths**

We have worked in a collaborative fashion with Wylie High and Wylie East High Schools to ensure that students that are recommended for placement in Choice High School meet the guidelines for placement. In addition, the process for placement has been solidified paving the way for a smooth student transition into an alternative educational environment.

This school year we have approximately 53% of our students in their fourth year or more of high school. These fourth year plus students tend to be more motivated to earn credits than younger students.

The Credit Recovery/Choice program has had to change to meet the needs of a larger, more diverse group of struggling learners. Very few students in the program are on track to graduate on time/early. Students in the program are largely struggling academically/emotionally and/or behaviorally. We have found that students do better overall when they change classes periodically to experience different teachers, classmates, and relationship opportunities. This strategy tends to meet the needs of our diverse student population and learning styles. The master schedule enables for smaller groups of students with a content area teacher for instruction that is more direct and intervention oriented. We have a campus interventionist that coordinates interventions for students. We have a leadership team that meets weekly to track student progress and determine intervention strategies.

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1:** The overwhelming majority of the student population at Achieve Academy is here a relatively short period of time. **Root Cause:** This is the nature of an alternative educational environment with discipline placements and credit recovery. (Comprehensive-TIP)

## **Student Learning**

#### **Student Learning Summary**

For school year 2023-2024, Achieve Academy graduated 86 students. Fourth year plus students that were in jeopardy of not graduating were targeted for enhanced accelerated instruction. These students were pulled throughout the day and tutored, or received other interventions, to accelerate the learning process. We will once again begin the intervention process the first week of school with tutoring beginning the second full week of school.

For the 2023-2024 school year, Biology had 8 students take the EOC with 13% Approaching Grade Level, and 50% Meets Grade Level (63% total pass rate). US History had 58 students test with 28% Approaches Grade Level, 47% Meets Grade Level, and 19% Masters Grade Level (94% total pass rate). English II had 26 students test with 19% Approaches Grade Level and 42% Meets Grade Level (61% total pass rate). English I had 11 students take the EOC with 36% Approaches Grade Level 27 Meets Grade Level (63% pass total pass rate). Alg. I had 5 students take the EOC with 80% Approaching Grade Level (80% total pass rate).

#### **Student Learning Strengths**

Our graduation rate was 100% for school year 2023-2024. Students earning credits was our greatest strength.

#### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1:** Our students struggle in two main areas: math comprehension and reading/writing critically. **Root Cause:** Most Achieve Academy students are not strong academically and these two areas are the most difficult to master.

### **School Processes & Programs**

#### **School Processes & Programs Summary**

This will be the seventh year we have a campus interventionist that coordinates interventions for students. The campus leadership team meets weekly to identify students in need of additional academic assistance. The interventionist coordinates tutoring support for that student and tracks progress. Our two largest academic needs are math and English. We have outside tutors that provide math and English tutorials four hours per day, five days per week. Having three administrators has enabled more support and direction for students that are struggling and/or creating classroom disruptions, possibly hampering other students from being as productive as they could.

We hold students accountable for meeting academic and behavioral expectations. We assign consequences for students that are tardy to any period. We also have a lunch detention process giving administrators another consequence option that may be used in lieu of an ISS assignment. Students cannot be in possession of cell phones during class time. If a student is in possession of their cell phone, they will be required to turn it into the office.

We use monitoring software on chromebooks that enables teachers to closely monitor students' activity. This software allows teachers more time to assist students with their academics and eliminate the need to monitor internet usage.

Our 7th and 8th grade DAEP students are totally separated from the high school students in all academic environments and during lunch. This has substantially decreased conflict between older and younger DAEP students.

We will continue offering an outside counselor (LPC), five half-days per week, to support the emotional needs of our students.

#### **School Processes & Programs Strengths**

Our strengths for processes and programs include: consistency in all school policies and procedures, not allowing cell phones in class, requiring students to be at school on time with consequences predetermined, enforcing dress code, encouraging note taking and providing notebooks for every student in every class, requiring teachers to be engaged with students while they are on Edgenuity, the administration team consistently being in the classrooms, tracking student progress and a process to provide tutoring and other intervention strategies, and preventing interaction between DAEP and Choice students. The responsibilities between administrators is well defined and admin team operates in an efficient manner. The leadership team consisting of: three administrators, counselor, campus interventionist/Edgenuity coordinator, and special education/504 coordinator, monitor student progress on a weekly basis and directly intervene with the student to determine what support or action may be necessary to ensure student progress.

#### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1:** Students struggle with time management and organizational skills along with overall motivation to attend school and be successful. **Root Cause:** Many have given up on academic success due to past failures (Comprehensive-TIP).

## **Perceptions**

#### **Perceptions Summary**

The overall perception of Achieve Academy in the community and district is most likely still one of negativity but is shifting to more positivity. The school is an alternative school that many view as a place where those go that misbehave or cannot handle the "normal" school environment. We are working diligently to change this perception. We will once again host a parent/student orientation to tout the mission and benefits of our school. The principal conducts an intake with every new student and his or her parent that enrolls throughout the school year. These efforts are to communicate the real mission and value statement of Achieve Academy and to sell the need for an alternative educational environment in the public school system. We use our marquee and Facebook to create positive messages and promote student success. Blackboard is used regularly to communicate with parents on what is happening at school and to directly reach them on successes.

This year we will continue to focus on a culture of accountability. Our staff is already very accountable, but we are going to place an emphasis on teachers taking personal accountability for student success in classes. We will once again start the year with an accelerated instructional strategy for all fourth year students.

From the student's perspective, three things will lead to guaranteed success:

- Come to School
  - o Truancy laws and district attendance policies will be followed
  - o Specific consequences and supporting processes have been institutionalized
- Follow the rules
  - · o Lunch detention allows intermediate level consequences
  - o Skyward emails are generated for every referral
- Put forth effort
  - o Intervention referral and single point of coordination of intervention has been created
  - o Parent conferences with administrators will be conducted for those that demonstrate little effort

#### **Perceptions Strengths**

- Selfless staff who are masterful at building relationships with struggling students and who have a passion for students who are at-risk. Our staff identifies with our kids and truly cares about their success.
- Smaller numbers of students is helpful for those students who suffer from anxiety and stress. Students have opportunities to accelerate their learning in ways that are not offered anywhere else in the district.
- Many students choose to remain at Choice rather than return to their home campuses. These students enjoy our campus and the staff and are willing to work to achieve their goals.
- DAEP students have opportunities to earn out early (if assigned to more than 30 days) which helps motivate them to be successful.
- Students in DAEP are closely progress monitored using point sheets to monitor daily behaviors.
- Our facilities and procedures are structured so that DAEP students do not mingle/mix with other programs for safety and confidentiality.
- Small student to teacher ratio.

- Level 1 room utilized for assisting students in DAEP to learn the rules, reflect on behavior that got them placed at DAEP, and make a plan to change their behavior for future success.
- DAEP is structured so that interaction with other students is limited and engagement is minimal. Students are motivated by this highly-structured environment to return to home campuses and be successful.
- School Resource Officer (SRO) on campus.

#### **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1:** The overall perception of Achieve Academy in the district is most likely negative and the community is not aware of the value proposition of Achieve. **Root**Cause: Most people in the district have little exposure to Achieve Academy and the awareness in the community is limited.

# **Priority Problem Statements**

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- State and federal planning requirements

#### **Accountability Data**

• Texas Academic Performance Report (TAPR) data

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- Observation Survey results

#### **Student Data: Behavior and Other Indicators**

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact

## Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

#### **Support Systems and Other Data**

- Organizational structure data
   Processes and procedures for teaching and learning, including program implementation
- Communications data
- Budgets/entitlements and expenditures data
  Study of best practices

# Goals

Goal 1: Foster a sense of community & ethical values in our students

TEA Priority: District Focus

**Performance Objective 1:** Create a culture of accountability and personal responsibility in our students.

Evaluation Data Sources: Discipline referrals in Skyward. Credits earned per student. Master schedule. Documentation from walkthroughs.

Strategy 1 Details	For	mative Revi	iews
Strategy 1: Institute policies with consistent enforcement regarding students being on time, adhering to dress code expectations, and proper		Formative	
usage of electronic devices.  Strategy's Expected Result/Impact: Students on task more, demonstrating personal responsibility for following rules and meeting academic expectations. School climate is improved with students earning credit at increased rate.  Staff Responsible for Monitoring: Achieve Staff	Dec	Mar	June
Strategy 2 Details	For	mative Revi	iews
Strategy 2: Utilize goal-setting and progress monitoring to improve student success.		Formative	
Strategy's Expected Result/Impact: Improved performance in Edgenuity by students earning more credits and at a quicker pace.	Dec	Mar	June
Staff Responsible for Monitoring: Achieve Staff			
Strategy 3 Details	For	mative Revi	iews
Strategy 3: Meet with new students and parents before they begin Choice High School and provide details on school's mission, operating		Formative	
policies, and student expectations.	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> This meeting leads to students fully understanding expectations which improves student success leads to a more positive learning experience.			
Staff Responsible for Monitoring: Principal			
No Progress Continue/Modify Discontinue	2		

Goal 1: Foster a sense of community & ethical values in our students

**TEA Priority: District Focus** 

**Performance Objective 2:** Ensure classrooms are bully and violence free.

**Evaluation Data Sources:** Discipline referrals in Skyward. Bully complaints, both online and in-person.

Strategy 1 Details	For	rmative Rev	iews
Strategy 1: Build strong relationships with students.		Formative	
<b>Strategy's Expected Result/Impact:</b> Students are less likely to bully or have a tendency of demonstrating violent behavior if they have positive relationships with adults on campus.	Dec	Mar	June
Staff Responsible for Monitoring: Administrators, counselor, teachers, paraprofessionals.			
Strategy 2 Details	For	rmative Rev	iews
<b>Strategy 2:</b> Teach the Wylie Way lessons and corporately embrace the Wylie Way philosophy.		Formative	
<b>Strategy's Expected Result/Impact:</b> Character development will help the whole child, improve the learning environment, and ultimately help create a better citizen.	Dec	Mar	June
Staff Responsible for Monitoring: Administrators, counselor, teachers			
Strategy 3 Details	For	Formative Reviews	
<b>Strategy 3:</b> Effectively utilize the security cameras and processes associated with screening who enters the building.		Formative	
<b>Strategy's Expected Result/Impact:</b> Enhanced security system is a deterrent itself. System may prevent entrance by individuals intending harm to school personnel and/or students.	Dec	Mar	June
Staff Responsible for Monitoring: Administration			
Strategy 4 Details	For	rmative Rev	iews
<b>Strategy 4:</b> Adopt and consistently practice disciplinary measures that help prevent bullying and/or violence.		Formative	
Strategy's Expected Result/Impact: Students adhere to the behavior expectations of an Achieve Academy student.	Dec	Mar	June
Staff Responsible for Monitoring: Administrators			
Strategy 5 Details	For	rmative Rev	iews
Strategy 5: Train staff and inform students how to report bullying or concern about violence or serious misbehavior.		Formative	
<b>Strategy's Expected Result/Impact:</b> Reports will be addressed promptly preventing escalation, or prevention, of undesirable behavior. <b>Staff Responsible for Monitoring:</b> Administration	Dec	Mar	June

	Strategy 6 Details				Formative Reviews		iews
Strategy 6: Facilitate an atmosphere of	f mutual respect and	accountability.				Formative	
Strategy's Expected Result/Imp		s likely to mistreat others or e	ngage in combative behavior.		Dec	Mar	June
Staff Responsible for Monitorin	g: Principal						
				<u> </u>			<u> </u>
0	No Progress	Accomplished	Continue/Modify	X Discontinue			

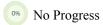
Goal 1: Foster a sense of community & ethical values in our students

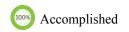
**TEA Priority: District Focus** 

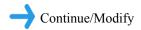
**Performance Objective 3:** Obtain a high attendance rate for Achieve Academy students.

**Evaluation Data Sources:** Attendance records.

Strategy 1 Details	For	mative Rev	iews				
Strategy 1: Letters are automatically created and mailed by attendance clerk based on specific absence criteria.		Formative					
Strategy's Expected Result/Impact: Notification to parent of absences should result in attendance improvement.	Dec	Mar	June				
Staff Responsible for Monitoring: Attendance Clerk, Assistant Principal							
Strategy 2 Details	For	mative Revi	iews				
<b>Strategy 2:</b> Attendance Behavior Improvement Plans are implemented when a student has 7 unexcused absences.		Formative					
<b>Strategy's Expected Result/Impact:</b> Provides opportunity to meet with student and parent to understand reason for absences and plan provides direction for attendance improvement.	Dec	Mar	June				
Staff Responsible for Monitoring: Principal, Attendance Clerk							
Strategy 3 Details	For	Formative Reviews					
<b>trategy 3:</b> Truancy may be filed if Attendance Behavior Improvement Plan does not improve student attendance.		Formative					
Strategy's Expected Result/Impact: Student is placed on a court order to attend school with no unexcused absences.	Dec	Mar	June				
Staff Responsible for Monitoring: Principal, Attendance Clerk							
Strategy 4 Details	For	mative Rev	iews				
Strategy 4: Automated phones calls are generated for any student absence informing the parent their student was marked absent.	Formative						
<b>Strategy's Expected Result/Impact:</b> Parent notification of absence should help prevent student missing school without parent knowledge.	Dec	Mar	June				
Staff Responsible for Monitoring: Assistant Principal,, Principal, Attendance Clerk							
Strategy 5 Details	Formative Reviews		Formative Review		Formative Reviews		iews
Strategy 5: The need for regular attendance is communicated consistently to parents through email contact and to the student body through	Formative						
announcements and encouragement from teachers.	Dec	Mar	June				
Strategy's Expected Result/Impact: Awareness that regular attendance is critical to academic success.							
Staff Responsible for Monitoring: Principal, Teachers							









Goal 1: Foster a sense of community & ethical values in our students

**TEA Priority: District Focus** 

Performance Objective 4: Create a partnership with parents and solicit and encourage parental involvement.

**Evaluation Data Sources:** Sign in sheets. Copy of communications to parents.

Strategy 1 Details	For	rmative Revi	iews
Strategy 1: Host orientation at the beginning of school year and an engagement opportunity in spring to encourage family involvement.			
<b>Strategy's Expected Result/Impact:</b> Parents will be more vested in their child's education and have a clearer understanding of the mission and goals of Achieve Academy.	Dec	Mar	June
Staff Responsible for Monitoring: Principal,			
Strategy 2 Details	For	rmative Revi	iews
Strategy 2: Regular communication between teachers and parents, initiated by the teacher.		Formative	
Strategy's Expected Result/Impact: Partnership in student's learning and progress.	Dec	Mar	June
Staff Responsible for Monitoring: Principal via Parent Communication Log			
No Progress Continue/Modify X Discontinue	e		

**Goal 1:** Foster a sense of community & ethical values in our students TEA Priority: District Focus

**Performance Objective 5:** Provide social/emotional support for students.

Strategy 1 Details	For	mative Rev	iews
Strategy 1: Have an on-campus Licensed Practical Counselor (LPC) dedicated to support the mental health of students.		Formative	
Strategy's Expected Result/Impact: Students have additional social/emotional support which should result in improved mental health. Staff Responsible for Monitoring: Counselor, Principal	Dec	Mar	June
ESF Levers: Lever 3: Positive School Culture			
Strategy 2 Details	For	mative Rev	iews
Strategy 2: Implement Restorative Practices to assist with positive adult/student relationships.		Formative	
Strategy's Expected Result/Impact: Strengthen relationships in building between teacher and students.  Staff Responsible for Monitoring: Restorative Implementation Team	Dec	Mar	June
No Progress  No Progress  No Progress  No Progress  No Progress  No Progress			

**Performance Objective 1:** Provide support and direct interventions (tutoring) in Math and English to help ensure students earn credits and stand a better chance of passing EOCs.

**Evaluation Data Sources:** Documentation on credits earned per student. Copy of parental correspondence. Logs for tutoring and interventions. Documented policies and procedures clearly displayed and communicated.

Strategy 1 Details	For	rmative Rev	iews		
Strategy 1: Identify 4th and 5th year students at the beginning of school year and provide academic assistance to help ensure graduation.		Formative			
Strategy's Expected Result/Impact: Graduation rate for 4th year students is 90% or better.	Dec	Mar	June		
Staff Responsible for Monitoring: Principal, Counselor, Interventionist					
Strategy 2 Details	For	rmative Rev	iews		
Strategy 2: Utilize English and math tutors who will work with students struggling in those areas.		Formative			
Strategy's Expected Result/Impact: Students will earn math and English credits more readily.	Dec	Mar	June		
Staff Responsible for Monitoring: Principal, Interventionist					
Strategy 3 Details	For	Formative Reviews			
Strategy 3: Weekly communication to parents and student body regarding students completing courses.		Formative			
Strategy's Expected Result/Impact: Students respond positively to positive affirmation resulting in increased productivity.	Dec	Mar	June		
Staff Responsible for Monitoring: Principal					
Strategy 4 Details	For	rmative Rev	iews		
Strategy 4: ESL teacher providing academic assistance four days per week to ESL students.		Formative			
Strategy's Expected Result/Impact: Increase academic results from close progress monitoring and support for ESL students.	Dec	Mar	June		
Staff Responsible for Monitoring: Principal, Interventionist, ESL teacher					
Strategy 5 Details	Formative Review		Formative Reviews		iews
Strategy 5: Campus leadership team meets weekly to determine students in need of interventions.	Formative		Formative		
<b>Strategy's Expected Result/Impact:</b> Tutoring resources will be more effectively utilized providing assistance to students resulting in improved academic performance.	Dec	Mar	June		
Staff Responsible for Monitoring: Leadership team: Asst. Prin., Counselor, Interventionist, Edgenuity & Spec. Ed. Coordinator					

Strategy 6 Details	For	mative Rev	iews
trategy 6: Provide students with Edgenuity courses that were specifically designed with accelerated instruction in mind.		Formative	
<b>Strategy's Expected Result/Impact:</b> More streamlined online course offerings will result in more students earning credits at a faster rate. Students will develop confidence resulting in positive self-image.	Dec	Mar	June
Staff Responsible for Monitoring: Principal, ESC staff			
Strategy 7 Details	For	mative Rev	iews
trategy 7: Provide clear understanding of academic program, policies, procedures, and expectations, to all students entering Achieve		Formative	
Academy.		Mar	June
Strategy's Expected Result/Impact: Student behavior and academic results will improve with clear expectations.  Staff Responsible for Monitoring: Principal			
Strategy 8 Details	For	mative Rev	iews
trategy 8: Provide notebooks for note taking for every student in every class.		Formative	
Strategy's Expected Result/Impact: Consistent note taking will result in more academic success in Edgenuity.  Staff Responsible for Monitoring: Principal,	Dec	Mar	June
Funding Sources: Notebooks - State Comp Ed			

**Performance Objective 2:** Provide support and direct interventions in support of increasing Eng. I & II EOC results.

Evaluation Data Sources: STAAR scores data.

For	rmative Rev	iews
	Formative	
Dec	Mar	June
For	rmative Rev	iews
	Formative	
Dec	Mar	June
For	Formative Reviews	
	Formative	
Dec	Mar	June
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Dec	Mar	June
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**Performance Objective 3:** Facilitate a partnership with parents on student progress and success.

Evaluation Data Sources: Copy of parental communications.

Strategy 1 Details	For	Formative Reviews	
Strategy 1: Communicate with parents via email when their student earns a credit.	Formative		
Strategy's Expected Result/Impact: Celebrate course completions, keep parents informed of positive student progress.  Staff Responsible for Monitoring: Principal	Dec	June	
Stan Responsible for Monitoring. Trincipal			
Strategy 2 Details	For	rmative Rev	iews
Strategy 2: Call parents when students are not making sufficient progress.		Formative	
Strategy's Expected Result/Impact: Parent is informed of lack of progress creating intervention at home.	Dec	Mar	June
Staff Responsible for Monitoring: Principal, Counselor, Interventionist			
Strategy 3 Details	Formative Reviews		iews
Strategy 3: Conduct an "Intake" meeting with student and parent to go over operating policies, student expectations and academic	Formative		
information.	Dec	Mar	June
Strategy's Expected Result/Impact: Parent and student have clear understanding of Achieve Academy and how to be successful.  Staff Responsible for Monitoring: Principal			
Strategy 4 Details	For	rmative Rev	iews
Strategy 4: Work with parents cooperatively to create best graduation plan (Foundation vs. Foundation Plus Endorsement) for individual		Formative	
student based on their post-high school plans.	Dec	Mar	June
Strategy's Expected Result/Impact: Partnership with parent on student graduating from high school.			
Staff Responsible for Monitoring: Counselor			
No Progress Continue/Modify X Discontinue	ıe		

**Performance Objective 4:** Facilitate a positive school culture.

**Evaluation Data Sources:** Data on credits earned per student and graduates. Climate surveys.

Strategy 1 Details	Formative Reviews		iews
Strategy 1: Celebrate student successes (credits earned and graduations). Award Jimmy Johns Student of the Week and Shining The Way	Formative		
Award	Dec	Mar	June
Strategy's Expected Result/Impact: Motivate students to earn credits toward graduation.  Staff Responsible for Monitoring: Principal, Counselor			
Strategy 2 Details	For	rmative Rev	iews
Strategy 2: Positive relationships with students and staff is emphasized and modeled.		Formative	
Strategy's Expected Result/Impact: People feel good about being part of Achieve Academy because there is positivity all around them.  Staff Responsible for Monitoring: Principal, All Staff	Dec	Mar	June
No Progress Continue/Modify Discontinue			

**Performance Objective 5:** The district will meet the needs of the McKinney-Vento Act students through the availability of Title I, Part A set-aside funds and the TEHCY grant.

Evaluation Data Sources: Number of students identified in Skyward as Homeless. Track the number of Student Residency Questionnaires (SRQ) that are submitted for consideration

Strategy 1 Details	For	mative Revi	ews
ategy 1: Provide staff development session for district counselors and teachers.		Formative	
Strategy's Expected Result/Impact: Staff members better able to identify and support McKinney-Vento students.	Dec	Mar	June
Staff Responsible for Monitoring: Principal			
Strategy 2 Details	For	mative Revi	ews
<b>Strategy 2:</b> Utilize data to increase the awareness of the McKinney-Vento Act students.		Formative	
<b>Strategy's Expected Result/Impact:</b> Staff members more fully understand McKinney-Vento and the reason and benefits of identifying students that may qualify.	Dec Mar		June
Staff Responsible for Monitoring: Principal, Counselor			
Strategy 3 Details	For	mative Revi	ews
Strategy 3: Utilize funds to assist with school supplies, standardized clothing, tuition, credit recovery, and other items specific to grant		Formative	
guidance.	Dec	Mar	June
Strategy's Expected Result/Impact: More effective support of these students that will lead to more academic success and overall well-			
being.  Staff Responsible for Monitoring: Counselor, Principal			
No Progress Continue/Modify Discontinue	e		

Performance Objective 6: Provide dyslexia services for students identified with dyslexia.

Evaluation Data Sources: Documentation on the number of students that are identified as dyslexic.

	Strategy 1 Details			Formative Reviews		ews
Strategy 1: Provide services using dyslexia specialist ass	signed to Achieve Academy.			Formative		
Strategy's Expected Result/Impact: Student will b	be better equipped to overcome	dyslexia.		Dec	Mar	June
Staff Responsible for Monitoring: Principal						
No Progress	100% Accomplished	Continue/Modify	X Discontinue	·		

**Performance Objective 7:** Campus will ensure compliance with Local Wellness Policy through implementation of the District Wellness Plan in the areas of nutrition promotion, nutrition education, physical activity, and school-based activities.

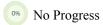
Evaluation Data Sources: School lunch menus. Notifications of summer lunch programs where students can receive free lunch during summer vacation.

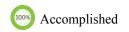
Strategy 1 Details	For	Formative Reviews			
Strategy 1: The district/campus shall consistently promote healthy nutrition messages, including food and beverage advertisements accessible	Formative				
to students during the school day, and share educational information to promote healthy nutrition choices and positively influence the health of students.	Dec	Mar	June		
<b>Strategy's Expected Result/Impact:</b> Students will be educated on nutrition and make healthier eating choices, benefiting the student in their overall well-being.					
Staff Responsible for Monitoring: District nutrition personnel/Principal					
Strategy 2 Details	For	rmative Rev	iews		
Strategy 2: The district/campus shall deliver nutrition education that fosters a lifestyle of healthy eating behaviors through integration of		Formative			
nutrition education into appropriate curriculum areas and provision of professional developments to staff responsible of nutrition education.	Dec	Mar	June		
Strategy's Expected Result/Impact: Students will be more likely to make healthy eating choices.  Staff Responsible for Monitoring: District nutrition personnel/Principal					
Strategy 3 Details	For	rmative Rev	iews		
Strategy 3: The district/campus shall provide an environment that fosters a lifestyle of physical activity and fitness behaviors through		Formative			
integration into appropriate curriculum areas and provision of professional development to staff responsible for physical activity.	Dec	Mar	June		
Strategy's Expected Result/Impact: Students will better understand the need for physical activity and adopt it into their lifestyle.  Staff Responsible for Monitoring: Principal					
Strategy 4 Details	For	rmative Rev	iews		
trategy 4: The district/campus shall encourage students, parents, staff, and community members to use the district's recreational facilities,	es, Formative		Formative		
such as tracks, playgrounds, and the like, that are available outside of the school day in accordance to district policy.  Staff Responsible for Monitoring: Principal	Dec	Mar	June		
No Progress Continue/Modify Discontinue	;				

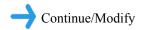
**Performance Objective 8:** 90% of 4th year students will graduate and not drop out.

**Evaluation Data Sources:** PEIMS data.

Strategy 1 Details	Fo	Formative Reviews		
gy 1: Early release program.	Formative			
Strategy's Expected Result/Impact: Early release enables student to go to school and work preventing drop outs.  Staff Responsible for Monitoring: Counselor	Dec	Mar	June	
Strategy 2 Details	Fo	rmative Rev	iews	
Strategy 2: Increase electives to include more CTE courses.		Formative		
Strategy's Expected Result/Impact: Variety of courses keeps students interested in learning.  Staff Responsible for Monitoring: Counselor	Dec	Mar	June	
Strategy 3 Details	Fo	Formative Reviews		
<b>Strategy 3:</b> Each student's path to graduation is customized based on where they are and what their interests and plans are post high school.	Formative			
Strategy's Expected Result/Impact: Education model is customized for individual resulting in student feeling unique and valued and less likely to drop out.  Staff Responsible for Monitoring: Counselor	Dec	Mar	June	
Strategy 4 Details	Fo	Formative Reviews		
Strategy 4: Create a culture of positive relationships between adults and students.		Formative		
Strategy's Expected Result/Impact: Students more open to accepting that dropping out should not be an option. 100% of students will indicate via survey that their teacher cares about them.  Staff Responsible for Monitoring: Principal, All staff	Dec	Mar	June	
Strategy 5 Details	Fo	Formative Reviews		
Strategy 5: Discuss with staff warning signs of potential drop outs and encourage communication to counselor and administrators about	Formative			
students exhibiting those signs.  Strategy's Expected Result/Impact: Engage with potential drop outs before they quit school.  Staff Responsible for Monitoring: Principal	Dec	Mar	June	









Goal 3: Encourage involvement in extracurricular activities to enhance character development and academic success.

TEA Strategic Priority: Connect high school to career and college

**Performance Objective 1:** Achieve Academy is an alternative school and does not offer extracurricular activities for Choice High School students or students placed in our Discipline Alternative Education Program (DAEP).

TEA Strategic Priority: Recruiting, supporting, and retaining teachers and principals

Performance Objective 1: Create a culture where teachers and staff feel an inherent part of the mission and goals of Achieve Academy.

**Evaluation Data Sources:** Emails to and from staff members.

Strategy 1 Details	For	Formative Reviews	
egy 1: Solicit input from staff on what issues need addressed and how to fix those issues.		Formative	
Strategy's Expected Result/Impact: Staff will react positively and support change if they had input into the process. Ownership of the change will be the result.  Staff Responsible for Monitoring: Principal	Dec	Mar	June
Stan Responsible for Monitoring: Principal			
Strategy 2 Details	For	mative Revi	iews
Strategy 2: Provide consistent communication to all staff members where expectations are clear and no ambiguity exists regarding goals,		Formative	
policies, or procedures.  Stratogyla Expected Result/Impact. Clear communications will result in a more effective organization focused on student success.	Dec	Mar	June
Strategy's Expected Result/Impact: Clear communications will result in a more effective organization focused on student success.  Staff Responsible for Monitoring: Principal			
Strategy 3 Details	For	Formative Reviews	
Strategy 3: Institute policies and procedures where the school environment is safe, secure, and orderly.	Formative		
<b>Strategy's Expected Result/Impact:</b> A safe, secure, and orderly environment will create an atmosphere where teachers feel they are in charge and feel confident administration will back them.	Dec Mar		June
Staff Responsible for Monitoring: Principal			
Strategy 4 Details	For	mative Revi	iews
Strategy 4: Make transparency a priority. Keep staff well informed of all strategies to help students, reasons behind policy/procedures		Formative	
changes, personnel/duty changes.  Stantagula Expected Result/Impacts Staff feels respected and part of an arganization that has a positive mission	Dec	Mar	June
Strategy's Expected Result/Impact: Staff feels respected and part of an organization that has a positive mission.  Staff Responsible for Monitoring: Principal			
No Progress Continue/Modify X Discontinue	;		•

TEA Strategic Priority: Recruiting, supporting, and retaining teachers and principals

Performance Objective 2: Provide teachers with consistent and specific feedback regarding instruction.

Evaluation Data Sources: Documentation from Strive: walkthroughs, observations. Emails to teachers regarding instruction.

Strategy 1 Details	For	mative Rev	iews	
gy 1: Based on classroom observations and walkthroughs, provide teachers with consistent and timely feedback on instruction.		Formative		
Strategy's Expected Result/Impact: A clear understanding of instructional expectations with feedback will result in better instruction.	Dec	June		
Staff Responsible for Monitoring: Principal, Assistant Principal				
Strategy 2 Details	For	mative Rev	iews	
Strategy 2: Support and monitor teachers toward meeting instructional goals.	1	Formative		
<b>Strategy's Expected Result/Impact:</b> Teachers are more likely to meet personal instructional goals if leader is aware of those goals and provides feedback specific to meeting stated goals.	Dec	June		
Staff Responsible for Monitoring: Principal, Assistant Principal	1			
Strategy 3 Details	Foi	mative Rev	iews	
Strategy 3: Provide new personnel on campus with a mentor.		Formative		
Strategy's Expected Result/Impact: New staff members are more likely to be successful and feel part of a cohesive team.	Dec	Mar	June	
Staff Responsible for Monitoring: Principal, Assistant Principal				
No Progress Continue/Modify Discontinue	·		1	

TEA Strategic Priority: Recruiting, supporting, and retaining teachers and principals

**Performance Objective 3:** Develop leadership among staff and organize personnel to take advantage of their personal strengths.

**Evaluation Data Sources:** Documentation from Strive. Emails with teachers regarding leadership assignments.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Understand professional personal goals for each staff member and guide them toward reaching those goals.	Formative		
Strategy's Expected Result/Impact: Staff will react in positive manner when leader is helping them grow professionally.  Staff Responsible for Monitoring: Principal, Assistant Principal	Dec	Mar	June
Strategy 2 Details	For	mative Revi	ews
<b>Strategy 2:</b> Providing opportunities for individuals to take on tasks which need to be performed. For example:		Formative	
Wylie ISD Foundation Fund Raising, Website Coordinator Food Drive Coordinator Crisis Response Team Teacher Leader Academy  Strategy's Expected Result/Impact: Enables aspiring leaders to organize and multi-task expanding their leadership abilities.	Dec	Mar	June
Staff Responsible for Monitoring: Principal  No Progress  Accomplished  Continue/Modify  Discontinue	e		

TEA Strategic Priority: Recruiting, supporting, and retaining teachers and principals

Performance Objective 4: Ensure teachers receive ongoing and quality professional development.

Evaluation Data Sources: Teacher professional development documentation. Professional development schedule for on-campus PD.

Strategy 1 Details	For	Formative Reviews	
rategy 1: Meet with teachers individually about their professional development plans.		Formative	
Strategy's Expected Result/Impact: Ensures that teachers are receiving beneficial professional development.	Dec	Mar	June
Staff Responsible for Monitoring: Administrators			
Strategy 2 Details	For	mative Revi	iews
Strategy 2: Understand the needs of staff and provide quality PD on district designated PD days.		Formative	
Strategy's Expected Result/Impact: Staff experiences targeted PD together.	Dec	Mar	June
Staff Responsible for Monitoring: Principal			
Strategy 3 Details	For	mative Revi	iews
Strategy 3: Train staff on strategies on supporting our student population by bringing in personnel form the National Alliance of Mental		Formative	
Illness (NAMI) to conduct training.	Dec	Mar	June
Strategy's Expected Result/Impact: NAMI will provide background information on mental health and other issues affecting our youth.			
Staff Responsible for Monitoring: Counselor Kristine Sims			
No Progress Continue/Modify Discontinue	·		

**Goal 4:** Attract, retain, and value a quality staff TEA Strategic Priority: Recruiting, supporting, and retaining teachers and principals

**Performance Objective 5:** Recruit highly effective teachers.

Strategy 1 Details	For	rmative Rev	iews	
rategy 1: Utilize job fairs coordinated by Wylie ISD HR to find quality teaching candidates.		Formative		
	Dec	Mar	June	
Strategy 2 Details	For	rmative Rev	iews	
<b>Strategy 2:</b> Use intra-district transfer list for quality candidates that are looking to work in an alternative education environment.		Formative		
	Dec	Mar	June	
Strategy 3 Details	For	rmative Rev	iews	
<b>Strategy 3:</b> Use networking of existing staff members to find quality candidates from other districts.		Formative		
	Dec	Mar	June	
No Progress Continue/Modify Discontinu	e		1	

Goal 5: Manage growth in a way that ensures functional equity, financial responsibility, & assurance for all student needs.

**Performance Objective 1:** Develop guidelines and processes for operating Choice High School and gain support from all stakeholders.

**Evaluation Data Sources:** Documentation outlining guidelines for sending students to Choice High School. Master schedule. Documentation specifying total credits earned and credits per student.

Strategy 1 Details	For	rmative Rev	iews	
Strategy 1: Collaborate with Wylie East and Wylie High on guidelines for sending students to Choice High School.  Strategy's Expected Result/Impact: Smoother transition from home campus to Choice High School for student and for all campuses.  Staff Responsible for Monitoring: Principal, Administration & Counselors from high schools.		Formative		
		Mar	June	
Strategy 2 Details	For	rmative Rev	iews	
Strategy 2: Schedule in such a manner that only teachers that teach common subjects will have common conferences for PLCs.		Formative		
Strategy's Expected Result/Impact: Creates more scheduling flexibility and better utilization of facility.  Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor	Dec	Mar	June	
Strategy 3 Details	For	rmative Rev	iews	
Strategy 3: Clearly delineate responsibilities and cross-train personnel as a backup.		Formative		
Strategy's Expected Result/Impact: More efficient operation and organizational functionality if someone is out.  Staff Responsible for Monitoring: Principal		Mar	June	
Strategy 4 Details	Fo	rmative Rev	iews	
Strategy 4: Ensure that both feeder high schools understand how many slots they have available for sending new students.		Formative		
Strategy's Expected Result/Impact: Transparency with feeder high schools enables better planning for utilizing available slots.  Staff Responsible for Monitoring: Principal, Registrar	Dec	Mar	June	

Goal 5: Manage growth in a way that ensures functional equity, financial responsibility, & assurance for all student needs.

**Performance Objective 2:** Clear communication of academic and behavioral expectations among all students, staff, and parents.

**Evaluation Data Sources:** Documentation outlining DAEP processes and procedures. Emails to and from staff regarding student performance. Documentation for interventions. Emails to senior leadership.

Strategy 1 Details	For	rmative Rev	iews	
Strategy 1: Further refining processes and scheduling for DAEP environment preventing interaction between DAEP program and other	Formative			
Achieve Academy programs.	Dec	Mar	June	
Strategy's Expected Result/Impact: DAEP students receiving excellent instruction with virtually no interaction with other populations.  Staff Responsible for Monitoring: Principal, Assistant Principal				
Strategy 2 Details	Foi	rmative Rev	iews	
Strategy 2: Consistent communications to all stakeholders on student progress and intervention processes in place when progress is unsatisfactory.  Strategy's Expected Result/Impact: Students making positive gains in earning credit as opposed to taking a slot at Choice High School and making little or no gain.		Formative		
		Mar	June	
Staff Responsible for Monitoring: Principal, Counselor, Interventionist				
Strategy 3 Details	Foi	rmative Rev	iews	
Strategy 3: Facilitating a culture of accountability where students and staff take personal responsibility for student success and abiding by	Formative			
rules and policies.	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Student performance and overall behavior will improve if all parties are made aware of expectations and consistently held accountable for meeting them.				
Staff Responsible for Monitoring: All staff				
Strategy 4 Details		Formative Reviews		
Strategy 4: Keeping district leadership apprised of issues/concerns that may affect current or future operation. Safety and security, academic effectiveness, and operating capacity are key issues.  Strategy's Expected Result/Impact: Senior leadership will be informed and supportive.		Formative		
		Mar	June	
Staff Responsible for Monitoring: Principal				

Strategy 5 Details			iews
Strategy 5: Facilitate a transition plan for students that have completed their DAEP assignment and transitioning back to their home campus.		Formative	
Strategy's Expected Result/Impact: Student will be less likely to repeat behavior that resulted in DAEP placement.	Dec	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal			
No Progress Accomplished — Continue/Modify X Discontinue	e		

Goal 6: Prepare students for a successful life beyond high school through experiences that prepare them for future workforce.

Performance Objective 1: Students will explore individual interests and career opportunities for personal growth.

**Evaluation Data Sources:** Observation of students wearing college shirts. Recruiter sign-in sheet.

Strategy 1 Details	For	mative Rev	iews	
Strategy 1: Inform students and parents of college night on the campuses for Wylie East High School and Wylie High School.  Strategy's Expected Result/Impact: Students visit with college representatives to explore secondary educational opportunities.  Staff Responsible for Monitoring: Principal, Counselor		Formative		
		Mar	June	
Strategy 2 Details	For	mative Rev	iews	
Strategy 2: Support "Think College Thursday" weekly by allowing students to wear college shirts.		Formative		
Strategy's Expected Result/Impact: Facilitate an awareness and desire to attend college.	Dec	Mar	June	
Staff Responsible for Monitoring: Principal				
Strategy 3 Details		Formative Reviews		
Strategy 3: Students will participate in a career day in Wylie ISD to visit numerous partnering businesses, gain an understanding of their		Formative		
scope of work, and possibly consider internships.	Dec	Mar	June	
Strategy's Expected Result/Impact: Students gain an understanding of local businesses and possible career opportunities.  Staff Responsible for Monitoring: Counselor.				
Strategy 4 Details	For	mative Rev	iews	
Strategy 4: Students will have an expanded choice of elective courses designed to pique their career interests.		Formative		
Strategy's Expected Result/Impact: Provide information on career paths in which the student was not familiar with.	Dec	Mar	June	
No Progress Cook Accomplished — Continue/Modify X Discontinue	ue			

Goal 7: Continuously improve and prioritize safety measures to ensure the well-being and security of students and staff.

**Performance Objective 1:** Ensure that safety and security is the highest priority, safety practices are implemented, and all staff is well informed of all safety procedures.

Strategy 1 Details	For	rmative Rev	iews	
Strategy 1: Implement updated camera security system.		Formative		
Strategy's Expected Result/Impact: New system is installed and operational.	Dec	Mar	June	
Staff Responsible for Monitoring: Principal				
Strategy 2 Details	For	rmative Rev	iews	
Strategy 2: Schedule and execute all required safety drills throughout the year.		Formative		
Strategy's Expected Result/Impact: Drill log completed.	Dec	Mar	June	
Staff Responsible for Monitoring: Principal				
Strategy 3 Details	Formative Reviews		iews	
Strategy 3: Implement protocols for visitors entering the building.  Strategy's Expected Result/Impact: People are denied entrance that have no valid reason to enter.		Formative		
		Mar	June	
Strategy 4 Details	For	rmative Rev	iews	
Strategy 4: Deploy and effectively utilize radio system that is used for information and calling for emergency help and/or SRO support.			Formative	
Strategy's Expected Result/Impact: Enabled quick communication to emergency personnel and other district administrators and and medical support.	Dec	Mar	June	
Staff Responsible for Monitoring: Principal				
Strategy 5 Details	Formative Reviews		iews	
Strategy 5: All students and staff must have ID badge on at all times and it must be visible.	Formative			
Strategy's Expected Result/Impact: Enables quick identification of those in building.	Dec	Mar	June	
Staff Responsible for Monitoring: All staff.				

	Formative		
	Formative		
Dec	Mar	June	
Foi	rmative Rev	iews	
	Formative		
Dec	Mar	June	
Foi	rmative Rev	iews	
	Formative		
Dec	Mar	June	
	Dec For	Formative Revi Formative Dec Mar  Formative Revi Formative	

#### Goal 8: Celebrate our excellence.

**Performance Objective 1:** Ensure student success is known to students, staff, and community.

**Evaluation Data Sources:** Emails announcing graduates. Marquee displays and social media posts.

Strategy 1 Details	For	rmative Rev	iews		
Strategy 1: Graduates are announced and celebrated as they complete required coursework.					
<b>Strategy's Expected Result/Impact:</b> Students celebrate the success of their peers which solidifies that graduation is possible and Achieve Academy can help them be successful.		Mar	June		
Staff Responsible for Monitoring: Principal, Counselor					
Strategy 2 Details	For	rmative Rev	iews		
Strategy 2: New graduate names are placed on marquee, Facebook and Twitter.		Formative			
Strategy's Expected Result/Impact: Community recognizes graduates.	Dec	Mar	June		
Staff Responsible for Monitoring: Administrators.					
Strategy 3 Details			Formative Reviews		
Strategy 3: Weekly communication to all Choice High School parents informing them how many different students completed a total number			Formative		
of courses.	Dec	Mar	June		
Strategy's Expected Result/Impact: Parents are informed of the number of students completing courses.  Staff Responsible for Monitoring: Principal					
Strategy 4 Details	For	rmative Rev	iews		
Strategy 4: Student Intakes provide opportunity to tout the success our students are experiencing.		Formative			
<b>Strategy's Expected Result/Impact:</b> Upon hearing about Choice's support provided to students and the success they are experiencing, it more likely they will have hope for their individual success.		Mar	June		
Staff Responsible for Monitoring: Principal					
No Progress Continue/Modify Discontinue	;		,		

## **State Compensatory**

#### **Budget for Achieve Academy**

**Total SCE Funds:** \$5,100.00 **Total FTEs Funded by SCE:** 29

**Brief Description of SCE Services and/or Programs** 

### Personnel for Achieve Academy

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Allison Despain	Teacher	1
Amy Southern	Teacher	1
Angela Blakeney	Nurse	1
Bryan Reina	Teacher	1
Christine DeMarias	Teacher	1
Collin Kaiser	Para 10	1
Dana Roberts	Principal	1
Danna Ross	Teacher	1
Debbie Bullock	Para 10	1
Debbie Heydrick	Teacher	1
Gina Taylor	Teacher	1
Graciela Steward	Para 12	1
Harold Lacey	Para 10	1
Haydee Dominguez	Teacher	1
Janet Wyatt	Assistant Principal	0
Janna Pearce-Aleman	Teacher	0
Jason Olford	Teacher	1
Jason Patterson	Teacher	1

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Kristine Sims	Counselor	1
Mark Fajardo	Teacher	1
Marsie Clark	Para 10	1
Matt McGillen	Para 10	1
Nicholette Terzis	Teachers	1
Oanh Kim Chieu	Teacher	1
Randi Campbell	Para 10	1
Sandra Jones	Para 10	1
Savannah Nugent	Teacher	1
Shawnell Bradshaw	Assistant Principal	1
Stephanie Jagoda	Teacher	1
Tricia Garrett	Para 10	1
Wendy Murphy	Para 10	1

### **Title I Personnel**

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Dani Womack	Teacher	Choice	1

# **Campus Funding Summary**

State Comp Ed					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
2	1	8	Notebooks		\$0.00
				Sub-Total	\$0.00
			Bud	geted Fund Source Amount	\$5,100.00
				+/- Difference	\$5,100.00
Title I					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
					\$0.00
				Sub-Total	\$0.00
			Budg	eted Fund Source Amount	\$40,900.00
				+/- Difference	\$40,900.00
				Grand Total Budgeted	\$46,000.00
				<b>Grand Total Spent</b>	\$0.00
				+/- Difference	\$46,000.00