

# U-46 Facilities Master Plan Update April 24, 2023



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# Tonight's Update

- **Recap of Unite U-46 recommendations and feedback**
- **Next steps**
  - ▶ Shift to middle school model
  - ▶ Capital improvement studies
  - ▶ Plan for issuing bonds
  - ▶ Annual increase to maintenance budget
  - ▶ Increase Pre-K opportunities
  - ▶ Update enrollment projections
  - ▶ Gather community feedback



# Unite U-46

## Recommendation to Board of Education December 2022



# INVESTMENT

## \$310-\$380 MILLION

Proposal Would Result In

## Zero Tax Rate Change For Residents\*

Combination of reserve and bond financing.

Requires a successful referendum in April 2023 to raise \$179M.

*\* Zero impact to the portion of tax rate used for paying down U-46 debt.*



# Shift to 6-8th Grade Middle School Model



# Conceptual Capital Improvement Planning



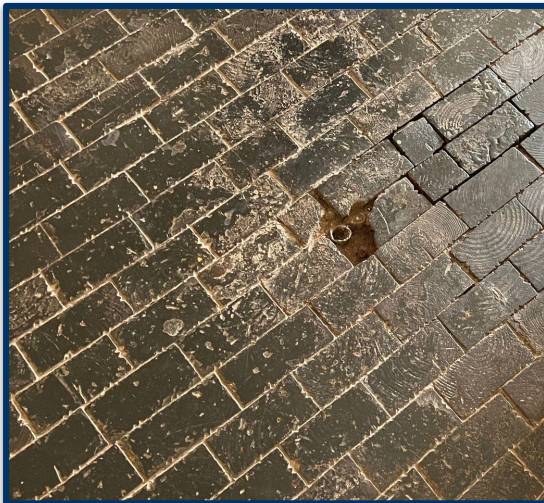
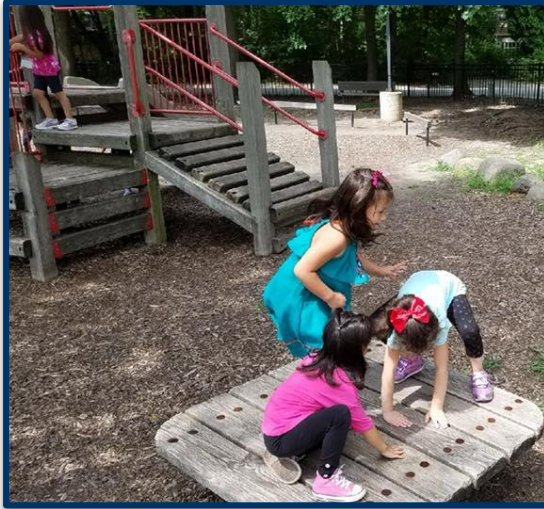


# Plan for Issuing Referendum Bonds





# Increase Annual Maintenance Budget



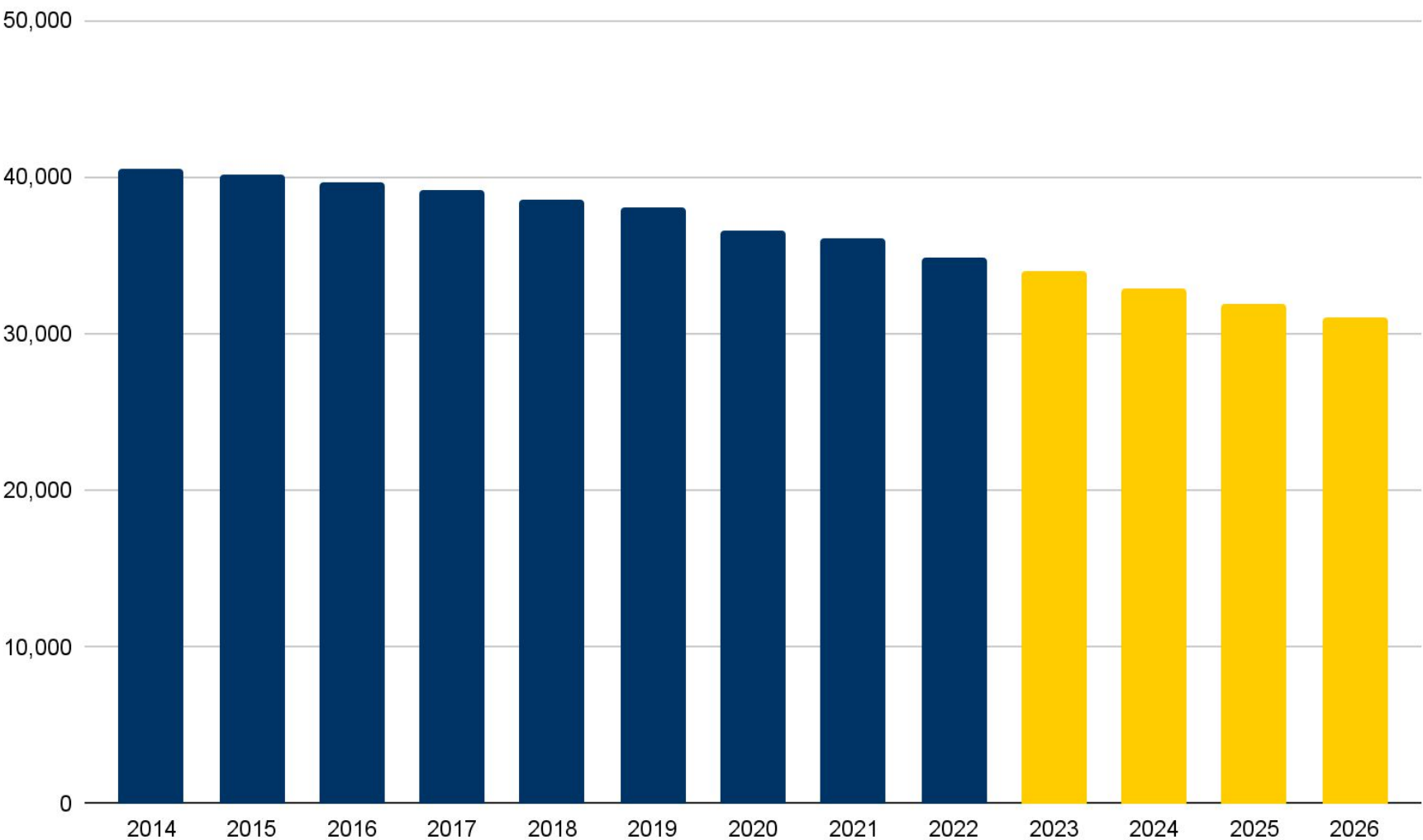


# Increase Pre-K Opportunities





# Update Enrollment Projections



# Gather Community Feedback





# THANK YOU!

