

PLANT OPERATIONS

FY 2020 Summer Project Update September 14, 2020



SUMMER OVERVIEW

- \$50 million plus in planned capital, custodial, and maintenance projects
- Over 112 projects completed at more than 50 sites
- Elevated custodial outcomes during an unprecedented pandemic
- Energy rebates received in excess of \$105,000
- Additional revenue generated by a renegotiated demand response program (pending incentive payment total)

MECHANICAL UPGRADES



Hallway HVAC and Tunnel Dehumidification



Steam Boilers, Univents, and Air Chilled Coolers







SOUTH ELGIN HIGH
Chiller Replacement

ADDITIONAL MECHANICAL UPGRADES

- Bartlett High School Dectron replacement
- Elgin High School domestic water replacement
- Larkin High School electrical service main
- Fire alarm upgrades at Bartlett Elementary, Sycamore Trails, and Hanover Countryside
- Larsen HVAC replacement, ceiling renovation, and gym sound system







PARKING LOTS

Abbott Parking Lot & Vault



Kenyon Woods Parking Lot and Stairs



Bartlett High School Overlay



Creekside Parking Lot



Additional Parking Lot Projects

- Spring Trails parking lot resurfacing
- Larsen loading dock and alley repair
- 500 Shales (Transportation) parking lot resurfacing

1019 E. Chicago Street Parking Lot



PATHWAYS: LARKIN











BEACON ACADEMY: SOUTH ELGIN HIGH





ATHLETICS AND STADIUMS

Streamwood High School

Tennis Courts



Streamwood High School

Auxiliary Gym



Elgin High School

Memorial Field

CUSTODIAL FLOORING PROJECTS



ELGIN HIGH Auxiliary Gym



PRAIRIEVIEW

Main Foyer



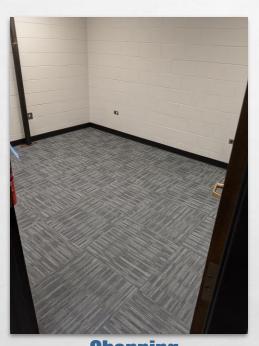




LOWRIE

Wood Floor Refinishing in Classrooms

MAINTENANCE PROJECTS

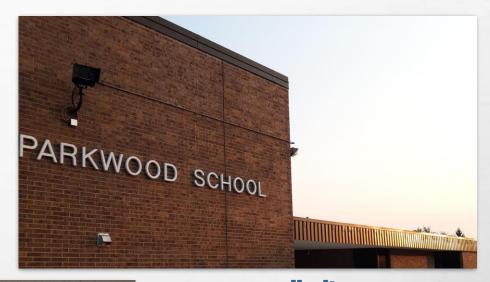


ChanningCarpet Replacement



EastviewLocker and Hallway Painting





HeritageKitchen Upgrade



SunnydaleMain Hallway Drop Ceiling



Additional Maintenance Projects:

- Eastview Cooler and Freezer Demo
- Highland Cafeteria Lunch Table and Painting Project
- Lunch Table Replacement: Ridge Circle and Parkwood
- Wayne Basement Tile
- VCT replacement: Century Oaks, Lords Park, Laurel Hill
- Abbott 1st Floor Hallway Painting

DEMAND RESPONSE

Demand response events are specifically designated hours during which we are asked to reduce our energy consumption by shutting down equipment during periods of high stress on the electric grid. By participating in this program and hitting the predetermined thresholds on test days, School District U-46 receives incentive payments.

Location	Baseline (kW)	FSL (kW)	Event Load (kW)	Reduction (kW)	Performance (%)
Bartlett High School	897.574	380	175.2	485	100
Canton	106.267	46	30.72	55	100
Eastview	117.057	56	22.8	55	100
ESC	359.219	230	114.56	109	100
Elgin High School	362.904	168	91.8	180	100
Ellis	133.258	49	19.2	79	100
Kenyon Woods	351.38	231	58.4	100	100
Kimball	110.046	55	20.88	49	100
Larsen	103.338	63	20.88	34	100
South Elgin High School	437.366	332	84	77	100
Tefft	43.167	38	28.8	1	100
Abbott	55.73	25	9.6	28.4	100
Larkin High School	446.74	346	34.56	71.67	100

Payment for this successful event is expected by December 30, 2020

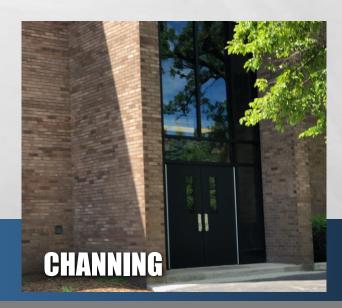
ADDITIONAL SUMMER PROJECTS

- 1019 E. Chicago Street Interior Buildout
- Larkin High Emergency Sump Pump Installation
- Huff Main Entrance Repair and Pitch Reversal
- Larkin Nurse's Office
- Streamwood High School Regrading and Insulation for Kitchen Office
- Washington Wood Floor Maintenance and Regrading
- South Elgin High Sidewalk Repair
- Bartlett Elementary Roof
- Channing Window Replacement
- Intercom and Clock Systems: Heritage, Bartlett Elementary and Sycamore Trails
- Streamwood High Painting Phase 2
- Elgin High Room Split



- Harriet Gifford Main Office Carpet Replacement
- Ridge Circle Multipurpose Room VCT
- Streamwood High Lecture Hall Carpet Replacement
- Loading Dock Card Reader and Camera Installation: Clinton, Glenbrook, Larsen, Lowrie, McKinley, Ontarioville, Bartlett Elementary, Centennial, Coleman, Kimball, Hillcrest, Lords Park, Nature Ridge, Timber Trails, Sycamore Trails, Garfield, Ronald O'Neal, Creekside, Fox Meadow, Hanover Countryside, Horizon, Illinois Park, Wayne, Sunnydale, Otter Creek and Prairieview
- Washington Regrading, Downspout, and Sidewalk Project
- And many more!





THANK YOU