ASB Budget 2018-19

Title	17-18 Ending Balance	ASB support	Revenue	Expenses
Gen ASB	$10,392.40		$3,200.00	$3,250.00
ASB Card	$11,425.00		$10,500.00	
Earned Interest	$5,375.51			$5,375.51
Subtotal	**$27,192.91**	**$0.00**	**$13,700.00**	**$8,625.51**
Gen Athletics	$9,338.68		$53,718.56	$45,320.00
Vending	$5,715.96		$500.00	
	LETTERS			$0.00
	TENNIS NET			$0.00
	TOWELS			$0.00
	UNIFORM			$18,200.00
Subtotal Gen Ath	**$9,338.68**		**$54,218.56**	**$63,520.00**
Baseball	$3,312.60	$1,000.00	$10,500.00	$6,500.00
Boys Basketball	$2,612.24	$750.00	$5,550.00	$3,900.00
Cheerleaders	-$3,966.86		$10,682.38	$9,211.26
Cross Country	$3,235.78	$700.00	$700.00	$1,200.00
Football	$2,447.52	$6,000.00	$6,250.00	$11,525.00
Girls Basketball	-$2,676.41	$750.00	$5,000.00	$3,500.00
Volleyball	$1,200.69	$1,000.00	$2,500.00	$2,500.00
Softball	$1,165.97	$1,000.00	$1,400.00	$2,500.00
Tennis	$3,249.91	$700.00	$2,300.00	$1,500.00
Track	$1,975.60	$1,000.00	$2,800.00	$2,680.00
Wrestling	-$890.52	$2,500.00	$500.00	$2,000.00
Girl's Soccer	-$639.93	$1,000.00	$4,250.00	$4,050.00
Boy's Soccer	$4,062.45	$750.00	$500.00	$1,000.00
Gate-Boys BB	$6,999.50		$6,000.00	
Gate-Girls BB	$6,370.00		$6,000.00	
Gate-Football	$9,673.50		$11,000.00	
Gate-Volleyball	$2,455.00		$2,000.00	
Gate-Wrestling	$1,557.10		$1,500.00	
Gate- G Soccer	$0.00		$0.00	
Gate- B Soccer	$0.00		$0.00	
Dist 6 Reimbursement	$0.00		$0.00	
Subtotal	**$42,144.14**	**$17,150.00**	**$187,869.50**	**$179,106.26**
Previous Classes				
Class 2017	$324.04			
Class 2018	$6,189.61			
Class 2019	$9,456.28		$2,700.00	$12,400.00
Class 2020	$230.00		$15,500.00	$8,000.00
Class 2021	$0.00		$480.00	
Class 2022	$0.00			
Subtotal	**$16,199.93**	**$0.00**	**$18,200.00**	**$20,400.00**
Annual	$11,867.15		$16,000.00	$15,800.00
Art Club	$617.02		$0.00	$0.00
Band	$761.06		$4,950.00	$4,910.00
Uniform Cleaning	$552.48		$1,200.00	$1,200.00
Jazz Trip	$0.00		$0.00	$0.00
Choir	$50.99		$3,500.00	$3,470.00
Choir Cleaning	$39.61		$2,065.00	$2,065.00
DECA	$12,163.74		$17,800.00	$22,380.00
Drama	$8,476.41		$20,000.00	$19,500.00
FBLA	-$933.12		$5,500.00	$5,500.00
FFA	$7,805.45		$65,230.00	$60,350.00
FCCLA	-$284.09		$7,500.00	$3,920.00
Drama Scholarship	$2,497.71		$1,600.00	$1,600.00
Honor Society	$2,372.62		$2,420.00	$2,435.00
Leadership	$2,291.80		$500.00	$500.00
Key Club	$1,619.64		$500.00	$540.00
Knowledge Bowl	$66.00	$250.00	$150.00	$400.00
Mecha	$631.56		$0.00	$0.00
Skills USA	$632.66		$6,450.00	$6,450.00
Spanish Club	$1,326.87		$1,050.00	$1,400.00
Spanish Trip	$979.05		$0.00	$0.00
Natural Helpers	$547.51		$0.00	$0.00
Security System	$0.00			
Subtotal	**$54,082.12**	**$250.00**	**$156,415.00**	**$152,420.00**
Grand Total	**$139,619.10**	**$17,400.00**	**$376,184.50**	**$360,551.77**

ASB Treasurer ____________________ Date: ____________________

Primary Advisor ____________________ Date: ____________________