ASB Budget 2023-24

Title	22-23 Ending Balance	ASB support	Revenue	Expenses
Gen ASB	$4,709.85		$3,300.00	$7,300.00
ASB Card	$8,190.00		$10,000.00	$400.00
Earned Interest	$7,154.80		$3,800.00	$0.00
Subtotal	**$20,054.65**	**$0.00**	**$17,100.00**	**$7,700.00**
Gen Athletics	$6,583.88		$35,000.00	
Vending	$292.62			
Gates	$30,418.00			
ASB Card Split	$4,932.00			
				$20,000.00
Uniforms				$25,000.00
Subtotal Gen Ath	**$42,226.50**		**$35,000.00**	**$45,000.00**
Baseball	$5,714.25	$1,600.00	$4,000.00	$8,000.00
Boys Basketball	$2,561.31	$750.00	$7,500.00	$5,325.00
Cheerleaders	$5,002.74		$9,000.00	$12,800.00
Cross Country	$2,444.10	$700.00	$200.00	$1,000.00
Football	$13,524.56	$2,500.00	$18,000.00	$22,000.00
Girls Basketball	$2,125.79	$750.00	$2,500.00	$5,500.00
Volleyball	$5,083.73	$1,000.00	$3,200.00	$5,000.00
Softball	$46.58	$1,000.00	$1,000.00	$500.00
Tennis	$1,918.46	$750.00	$2,000.00	$4,500.00
Track	$2,641.50	$750.00	$2,000.00	$6,000.00
Boys & Girls Wrestling	$150.00	$2,500.00	$1,700.00	$2,000.00
Girl's Soccer	$1,269.71	$1,000.00	$4,500.00	$5,500.00
Boy's Soccer	$2,956.59	$1,000.00	$500.00	$4,000.00
Gate-Boys BB	$0.00		$6,000.00	
Gate-Girls BB	$0.00		$6,000.00	
Gate-Football	$0.00		$11,000.00	
Gate-Volleyball	$0.00		$2,500.00	
Gate-Wrestling	$0.00		$2,500.00	
Gate- G Soccer	$0.00		$0.00	
Gate- B Soccer	$0.00		$0.00	
Dist 6 Reimbursement	$0.00		$0.00	
Subtotal	**$45,439.32**	**$14,300.00**	**$154,100.00**	**$172,125.00**
Previous Classes				
Class 2021	$3,027.90			
Class 2022	$397.00			
Class 2023	$400.00			
Class 2024	$4,777.46		$8,100.00	$12,600.00
Class 2025	$911.00		$850.00	$90.00
Class 2026	$213.01		$2,000.00	$450.00
Class 2027	$0.00		$500.00	$250.00
Subtotal	**$9,726.37**	**$0.00**	**$11,450.00**	**$13,390.00**
Annual	$16,312.02		$17,000.00	$16,850.00
Band	$729.71		$4,800.00	$4,800.00
Uniform Cleaning	$120.00		$1,300.00	$1,300.00
Choir	$223.80		$2,200.00	$1,900.00
Choir Cleaning	$54.00		$1,500.00	$1,500.00
DECA	$29,237.89		$23,400.00	$27,400.00
Drama	$25,823.08		$24,000.00	$30,000.00
Equity Club	$0.00		$400.00	$100.00
FBLA	$12,547.76		$4,000.00	$6,000.00
FFA	$19,021.71		$47,225.00	$41,520.00
FCCLA	$5,705.48		$7,300.00	$4,435.00
Drama Scholarship	$4,442.46		$2,000.00	$2,000.00
Honor Society	$2,289.73		$3,200.00	$2,150.00
Key Club	$1,946.39		$700.00	$650.00
Knowledge Bowl	$60.00	$300.00	$100.00	$400.00
Nuestra Communidad	$631.56		$550.00	$550.00
TSA	$183.79		$1,200.00	$800.00
Spanish Club	$2,803.68		$1,000.00	$1,000.00
Subtotal	**$122,133.06**	**$300.00**	**$141,875.00**	**$143,355.00**
Grand Total	**$239,579.90**	**$14,600.00**	**$359,525.00**	**$381,570.00**

ASB Treasurer ____________________ Date: ____________________

Primary Advisor ___________________ Date: ____________________