



CAMPUS IMPROVEMENT PLAN 2024-2025

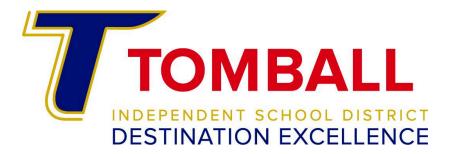
Campus Name	
State Name	

Campus ID#

Principal

Date of Board Approval

Oakcrest Intermediate School Oakcrest INT 101-921-116 Sara Rush October 15, 2024



At Tomball ISD, we are not a big, impersonal school district; we are a home for people looking for a warm, close-knit community where teachers, principals, staff and administrators truly care about each individual child. We are also a destination for our strong academic programs and a wide variety of extracurricular activities. Our focus is to make sure that every single student finds a place to belong, a passion to pursue and a love of learning that will serve him or her well beyond the years spent with us.

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Dr. Mindy Munoz Assistant Superintendent of Secondary School

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Dr. Lee Wright Assistant Superintendent of Strategic Initiatives

Table of Contents

Table of Contents	3
Tomball ISD Non-Discrimination Policies	4
Legal Notice	5
Federal Funds	10
Vision, Mission, Goals, and Objectives	12
Campus Profile	14
Accreditation	14
Campus and Program Description	14
Demographics	15
Campus Improvement Team (CIT)	18
Data Analysis and Comprehensive Needs Assessment	19
Sample Integrated Data Sources	19
Effective Schools Framework (ESF)	20
ESF Theory of Action	20
ESF Levers	21
Accountability Summary and Performance Data	22
State A-F Accountability	22
STAAR Results	23
Attendance	31
Discipline	32
Detailed district and campus level reports are available publicly at: teatexas.gov/reports-and-data	33
Campuswide Reform Strategies and SMART Goals	34
Staff Development Needs	36
Assurances	38
Dropout Prevention	39
Waivers	41
District of Innovation	42

Tomball ISD Non-Discrimination Policies

General Policies

Tomball ISD does not discriminate on the basis of race, color, national origin, sex, or disability in its programs or activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: Karen Graves, at 310 South Cherry, Tomball, TX 77375-5595, (281)357-3100, Ext. 2010, karengraves@tomballisd.net

Tomball ISD Board Policy FFH (LOCAL)

The District prohibits discrimination, including harassment, against any student. Discrimination is defined as treating a student or group of students differently from similarly situated students on the basis of race, color, religion, sex, gender, national origin, age, disability, or any other basis prohibited by law. Retaliation against anyone exercising their rights under this policy is a violation of District policy and is prohibited.

Tomball ISD Board Policy DIA (LOCAL)

The District prohibits discrimination, including harassment, against any employee on the basis of race, color, religion, gender, national origin, age, disability, or any other basis prohibited by law that adversely affects the employee's employment.

In accordance with law, discrimination on the basis of sex includes discrimination on the basis of any other prohibited basis related to sex.

Vocational Programs

Tomball ISD offers career and technical education (CTE) programs of study in a variety of fields published in the Tomball ISD Course Catalog along with admission requirements.

It is the policy of Tomball ISD not to discriminate on the basis of race, color, national origin, sex or handicap in its vocational programs, services or activities and provides equal access to the Boy Scouts and other designated youth groups as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; and Section 504 of the Rehabilitation Act of 1973, as amended.

It is the policy of Tomball ISD not to discriminate on the basis of race, color, national origin, sex, handicap, or age in its employment practices as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975, as amended; and Section 504 of the Rehabilitation Act of 1973, as amended.

Tomball ISD will take steps to assure that lack of English language skills will not be a barrier to admission and participation in all educational and vocational programs.

For information about your rights or grievance procedures, contact the Title IX Coordinator, Steve Guerrero, at 310 South Cherry, Tomball, TX 77375-5595, (281)357-3100, Ext. 2061, steveguerrero@tomballisd.net; and or the Section 504 Coordinator, Steven Shiels, 11211 F.M. 2920, Tomball, TX 77375, (281)357-3100, Ext. 4111, stevenshiels@tomballisd.net.

Legal Notice

In annual accordance and compliance with chapters 4, 11 and 39 of the Texas Education Code and Tomball ISD Board Policies BQ, BQA, and BQB; each campus principal of all Tomball Independent School District schools has collaborated with the District Improvement Team to analyze data relative to the academic performance of all students including students in special education programs and at-risk students. The data analysis was used as part of a comprehensive needs assessment for the purpose of developing goals and determining strategies to improve student performance and support district and state goals and initiatives. This process aligns with the Texas Effective Schools Framework (ESF). This process and plan satisfy any improvement actions required by the Texas State Accountability Rating System including the Results Driven Accountability (RDA), Data Validation and Verification Monitoring, Data Reporting Compliance, and the state and federal Identification of Schools for Improvement. This process and plan satisfy the federal requirements for campuses and districts under regulation of and/or receiving funding through Titles I, II, III, and IV of the Elementary and Secondary Education Act of 1965, reauthorized in 2015 under the Every Student Succeeds Act (ESSA), and the Individuals with Disabilities Education Act (IDEA) Part B, including the Local Equitable Access Plan required by Title I, Part A Sec. 1112(b)(2). This process and plan satisfy the requirements for the annual comprehensive needs assessment of at-risk students and the development of goals and strategies to improve the academic performance of at-risk students at campuses receiving State Compensatory Education (SCE) funds (TEC, §29.081 TEC, §48.104). The SCE procedures, plans, evaluation, and At-Risk population data is located in the District Improvement Plan (DIP) and school-specific documentation is located in the Campus Improvement Plans (CIP).

The Board shall ensure that a District Improvement Plan and improvement plans for each campus are developed, reviewed, and revised annually for the purpose of improving the performance of all students. The Board shall annually approve District and campus performance objectives and shall ensure that the District and campus plans:

- 1. Are mutually supportive to accomplish the identified objectives; and
- 2. At a minimum, support the state goals and objectives under Education Code Chapter 4.

Texas Education Code 11.251(a)

A board shall adopt a policy to establish a district- and campus-level planning and decision-making process that will involve the professional staff of a district, parents of students enrolled in a district, business representatives, and community members in establishing and reviewing the district's and campuses' educational plans, goals, performance objectives, and major classroom instructional programs. *Texas Education Code 11.251(b)*

The District's planning process to improve student performance includes the development of the District's educational goals, the legal requirements for the District and campus improvement plans, all pertinent federal planning requirements, and administrative procedures. The Board shall approve the process under which the educational goals are developed and shall ensure that input is gathered from the District-level committee. [See BQA]

Each school year, the principal of each school campus, with the assistance of the campus-level committee, shall develop, review, and revise the campus improvement plan. The purpose of the campus-level plan is to improve student performance for all student populations, including students in special education programs under Education Code Chapter 29, Subchapter A, with respect to the student achievement indicators and any other appropriate performance measures for special needs populations.

Texas Education Code 11.253(c)

The district policy must provide that all pertinent federal planning requirements are addressed through the district- and campus-level planning process.

Texas Education Code 11.251(f)

A district that receives Title I, Part A funds shall develop jointly with, agree with, and distribute to, parents and family members of participating children a written parent and family engagement policy. The policy shall be incorporated into a district plan developed under 20 U.S.C. 6312 [TEA-approved plan to receive Title I funds], establish the district's expectations and objectives for meaningful parent and family involvement, and describe how the district will:

- 1. Involve parents and family members in jointly developing the district plan, and the development of support and improvement plans under paragraphs (1) and (2) of section 6311(d);
- 2. Provide the coordination, technical assistance, and other support necessary to assist and build the capacity of all participating schools within the district in planning and implementing effective parent and family involvement activities to improve student academic achievement and school performance, which may include meaningful consultation with employers, business leaders, and philanthropic organizations, or individuals with expertise in effectively engaging parents and family members in education;
- 3. Coordinate and integrate parent and family engagement strategies under Title I, Part A with parent and family engagement strategies to the extent feasible and appropriate, with other relevant federal, state, and local laws and programs;
- 4. Conduct, with the meaningful involvement of parents and family members, an annual evaluation of the content and effectiveness of the parent and family engagement policy in improving the academic quality of all schools served under Title I, Part A, including identifying:
 - a. Barriers to greater participation by parents in activities authorized by section 6318 (with particular attention to parents who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background);
 - b. The needs of parents and family members to assist with the learning of their children, including engaging with school personnel and teachers; and
 - c. Strategies to support successful school and family interactions;
- 5. Use the findings of the above evaluation to design evidence-based strategies for more effective parental involvement, and to revise, if necessary, the parent and family engagement policies described in section 6318; and
- 6. Involve parents in the activities of the schools served under Title I, Part A, which may include establishing a parent advisory board comprised of a sufficient number and representative group of parents or family members served by the local educational agency to adequately represent the needs of the population served by such agency for the purposes of developing, revising, and reviewing the parent and family engagement policy.

20 U.S.C. 6318(a)(2) [See BQ(LOCAL)]

A district that receives Title I, Part A funds shall develop a district improvement plan that addresses equity 1111(g)(1)(B). The policy shall be incorporated into a district plan developed under 20 U.S.C. 6312 [TEA-approved plan to receive Title I funds], establish the district's expectations and objectives (b) Plan Provisions.

To ensure that all children receive a high-quality education, and to close the achievement gap between children meeting the challenging State academic standards and those children who are not meeting such standards, each local educational agency plan shall describe:

- 1. How the local educational agency will monitor students' progress in meeting the challenging State academic standards by
 - a. developing and implementing a well-rounded program of instruction to meet the academic needs of all students;
 - b. identifying students who may be at risk for academic failure;
 - c. providing additional educational assistance to individual students the local educational agency or school determines need help in meeting the challenging State academic standards; and
 - d. identifying and implementing instructional and other strategies intended to strengthen academic programs and improve school conditions for student learning;

- 2. How the local educational agency will identify and address, as required under State plans as described in section 1111(g)(1)(B), any disparities that result in low-income students and minority students being taught at higher rates than other students by ineffective, inexperienced, or out-of-field teachers;
- 3. How the local educational agency will carry out its responsibilities under paragraphs (1) and (2) of section 1111(d);
- 4. The poverty criteria that will be used to select school attendance areas under section 1113;
- In general, the nature of the programs to be conducted by such agency's schools under sections 1114 and 1115 and, where appropriate, educational services outside such schools for children living in local institutions for neglected or delinquent children, and for neglected and delinquent children in community day school programs;

20 U.S.C. 6312 section 1111(g)(1)(B)

A district shall have a district improvement plan that is developed, evaluated, and revised annually, in accordance with district policy, by the superintendent with the assistance of the district-level committee. The purpose of the district improvement plan is to guide district and campus staff in the improvement of student performance for all student groups in order to attain state standards in respect to the achievement indicators.

Texas Education Code 11.252(a)

The district improvement plan must include provisions for:

- A comprehensive needs assessment addressing performance on the achievement indicators, and other appropriate measures of performance, that are disaggregated by all student groups served by a district, including categories of ethnicity, socioeconomic status, sex, and populations served by special programs, including students in special education programs under Education Code Chapter 29, Subchapter A.
- Measurable district performance objectives for all appropriate achievement indicators for all student populations, including students in special education programs under Education Code Chapter 29, Subchapter A, and other measures of student performance that may be identified through the comprehensive needs assessment.
- 3. Strategies for improvement of student performance that include:
 - a. Instructional methods for addressing the needs of student groups not achieving their full potential.
 - b. Evidence-based practices that address the needs of students for special programs, including:
 - i. (1) Suicide prevention programs, in accordance with Health and Safety Code Chapter 161, Subchapter O-1, which includes a parental or guardian notification procedure [see FFB];
 - ii. (2) Conflict resolution programs;
 - iii. (3) Violence prevention programs; and
 - iv. (4) Dyslexia treatment programs.
 - c. Dropout reduction.
 - d. Integration of technology in instructional and administrative programs.
 - e. Positive behavior interventions and support, including interventions and support that integrate best practices on grief-informed and trauma-informed care
 - f. Staff development for professional staff of a district.
 - g. Career education to assist students in developing the knowledge, skills, and competencies necessary for a broad range of career opportunities.
 - h. Accelerated education.
 - i. Implementation of a comprehensive school counseling program under Section 33.005
- 4. Strategies for providing to middle school, junior high school, and high school students, those students' teachers and school counselors, and those students' parents information about:
 - a. Higher education admissions and financial aid opportunities such as the TEXAS grant program and the Teach for Texas grant program established under Chapter 56.

- b. The need for students to make informed curriculum choices to be prepared for success beyond high school.
- c. Sources of information on higher education admissions and financial aid.
- 5. Resources needed to implement identified strategies.
- 6. Staff responsible for ensuring the accomplishment of each strategy.
- 7. Timelines for ongoing monitoring of the implementation of each improvement strategy.
- 8. Formative evaluation criteria for determining periodically whether strategies are resulting in intended improvement of student performance.
- 9. The policy under Section 38.0041 addressing sexual abuse and other maltreatment of children; and
- 10. The trauma-informed care policy required under Section 38.036 which must address
 - a. using resources developed by the agency, methods for:
 - i. increasing staff and parent awareness of trauma-informed care; and
 - ii. implementation of trauma-informed practices and care by district and campus staff; and
 - b. available counseling options for students affected by trauma or grief.

Texas Education Code 11.252(a)

11. A discipline management program providing for prevention of and education concerning unwanted physical or verbal aggression, sexual harassment, and other forms of bullying in schools, on school grounds, and in school vehicles.

Texas Education Code 37.083(a)

- 12. A dating violence policy that must:
 - a. Include a definition of dating violence that includes the intentional use of physical, sexual, verbal, or emotional abuse by a person to harm, threaten, intimidate, or control another person in a dating relationship, as defined by Family Code 71.0021; and
 - b. a clear statement that dating violence is not tolerated at school; and
 - c. reporting procedures and guidelines for students who are victims of dating violence, including a procedure for immediately notifying the parent or guardian of a student about a report received by the district identifying the student as an alleged victim or perpetrator of dating violence; and
 - Address safety planning, enforcement of protective orders, school-based alternatives to protective orders, training for teachers and administrators, counseling for affected students, and awareness education for students and parents. Texas Education Code 37.0831 [See FFH]
- 13. An Anti-Bullying policy that must:
 - a. include an emphasis on bullying prevention by focusing on school climate and building healthy relationships between students and staff;
 - b. require each district campus to establish a committee to address bullying by focusing on prevention efforts and health and wellness initiatives;
 - c. require students at each grade level to meet periodically for instruction on building relationships and preventing bullying, including cyberbullying;
 - d. include an emphasis on increasing student reporting of bullying incidents to school employees by:
 - i. increasing awareness about district reporting procedures; and
 - ii. providing for anonymous reporting of bullying incidents;
 - e. require districts to:
 - i. collect information annually through student surveys on bullying, including cyberbullying; and
 - ii. use those survey results to develop action plans to address student concerns regarding bullying, including cyberbullying; and

- f. require districts to develop a rubric or checklist to assess an incident of bullying and to determine the district's response to the incident.
- 14. A policy addressing sexual abuse, sex trafficking, and other maltreatment of children that must address:
 - a. methods for increasing staff, student, and parent awareness of issues regarding sexual abuse, sex trafficking, and other maltreatment of children, including prevention techniques and knowledge of likely warning signs indicating that a child may be a victim of sexual abuse, sex trafficking, or other maltreatment, using resources developed by the agency or the commissioner regarding those issues, including resources developed by the agency under Section 38.004;
 - b. actions that a child who is a victim of sexual abuse, sex trafficking, or other maltreatment should take to obtain assistance and intervention; and
 - c. available counseling options for students affected by sexual abuse, sex trafficking, or other maltreatment. *Texas Education Code 38.0041*

A district's plan for the improvement of student performance is not filed with TEA, but the district must make the plan available to TEA on request. *Texas Education Code 11.252(b)*

The district-level committee shall assist the superintendent with the annual development, evaluation, and revision of the district improvement plan. Texas Education Code 11.252(a)

Each school district shall use the results from the teaching and learning conditions survey required by Education Code 7.065(a), conducted biennially, to review and revise, as appropriate, the district-level improvement plan, and for other purposes, as appropriate to enhance the district learning environment.

Texas Education Code 7.065(e)

A district-level committee of a district with a junior high, middle, or high school campus shall analyze information related to dropout prevention, including:

- 1. The results of the audit of dropout records;
- District information related to graduation rates, dropout rates, high school equivalency certificate rates, and the percentage of students who remain in high school more than four years after entering grade 9;
- 3. The number of students who enter a high school equivalency certificate program and:
 - a. Do not complete the program,
 - b. Complete the program but do not take the high school equivalency examination, or
 - c. Complete the program and take the high school equivalency examination but do not obtain a high school equivalency certificate;
- For students enrolled in grades 9 and 10, information related to academic credit hours earned, retention rates, and placements in disciplinary alternative education programs and expulsions under Chapter 37; and
- 5. The results of an evaluation of each school-based dropout prevention program in a district.

Each district-level committee shall use the information in developing the district improvement plan.

Texas Education Code 11.255

For staff development under Education Code 21.451(a), a district may use district-wide staff development developed and approved through the district-level decision process. Texas Education Code 21.451(c)

Staff development shall be predominantly campus-based, related to achieving campus performance objectives, and developed and approved by the campus-level committee.

DMA(LEGAL)

Federal Funds

Supplement, Not Supplant Methodology

County-District #: 101921

LEA Name: Tomball ISD School Year: 2023-2024

Supplement, Not Supplant (SNS) Methodology

Purpose:

The Supplement, Not Supplant (SNS) Methodology described in this document is used to ensure that State and local funds are distributed in such a way that each Title I campus receives all of the State and local funds that it would receive in the absence of Title I funds.

(1) IN GENERAL –A State educational agency or local educational agency shall use Federal funds received under this part only to supplement the funds that would, in the absence of such Federal funds, be made available from State and local sources for the education of students participating in programs assisted under this part, and not to supplant such funds.

Tomball ISD has adopted the following policies to assure compliance with regulations regarding Federal funds:

EHBD (LEGAL) EHBD (LOCAL)

(2) COMPLIANCE. –To demonstrate compliance with paragraph (1), a local educational agency shall demonstrate that the methodology used to allocate State and local funds to each school receiving assistance under this part ensures that such school receives all of the State and local funds it would otherwise receive if it were not receiving assistance under this part.

Assurance:

The LEA assures that—

- In any State and local funds that are retained at the LEA level will be used in a Title I neutral manner; and
- ☑ any Title I, Part A funds that are reserved at the LEA level will be used only for Title I, Part A purposes, as indicated in the LEA's approved ESSA Consolidated Federal Grant Application.

As part of Tomball ISD's priority-based budget process, the District uses the following methodology to allocate state and local funds to district and campus programs without regard to participation in the Title I, Part A program.

Distribution by Personnel and Non-personnel Expenditures (per-personnel position plus per-pupil).

The annual budget process is a major activity in moving the District and its organizational units toward the achievement of strategic goals designed to improve student learning. In essence, the budget process is the translation of the planning process into financial terms and measurements. Tomball ISD focuses on the following priorities when financially planning for the school year:

- 1. Sustainability of existing staff
- 2. Hiring need for the projected student enrollment growth
- 3. Class-reduction teachers for campuses with greatest number of at-risk students
- 4. Innovative programs

The District prioritizes campus staffing because we understand that providing smaller student-teacher ratios in all classrooms increases student academic achievement. The average student-teacher ratio for Tomball ISD is 16:1 K-12 in comparison to the State's mandated 22:1 for K-4.

It is understood that the LEA must provide sufficient State and local funds to campuses in order to provide a free, public education, in the absence of Title I, Part A funds.

Description of methodology:

The basis on which State and local funds are allocated:

- DISTRICTWIDE or
- CAMPUS CATEGORY

The type of methodology used:

- SIMPLE FLAT AMOUNT PER-PUPIL
- U WEIGHTED PER-PUPIL
- □ PERSONNEL-NONPERSONNEL COSTS

Description of criteria used: Tomball ISD (LEA) used a simple per-pupil amount for all campuses in Tomball ISD (LEA). The per-pupil amount is multiplied by the campus enrollment amount to identify the campus allocation for the school year.

Tomball ISD spends approximately 87 percent of general fund expenditures on payroll related expenses.

Attachments: <u>Annual Budget Budget Book</u> <u>Annual Comprehensive Financial Report (ACFR)</u>

This methodology was originally developed on September 6, 2018. Dates of any revisions are below:

December 5, 2018	September 23, 2021	October 27, 2022
September 30, 2019	May 5, 2022	January 26, 2023
October 2, 2020	July 5, 2022	April 13, 2023
December 15, 2020	September 22, 2022	May 18, 2023

Vision, Mission, Goals, and Objectives

State Mission

The mission of the Texas public education system is to ensure that all Texas children have access to a quality education that enables them to achieve their full potential and fully participate now and in the future in the social, economic, and educational opportunities in our state and nation. That mission is grounded on the conviction that a general diffusion of knowledge is essential for the welfare of Texas and for the preservation of the liberties and rights of Texas citizens. It is further grounded on the conviction that a successful public education system is directly related to a strong, dedicated, and supportive family and that parental involvement in the school is essential for the maximum educational achievement of a child.

State Objectives

The objectives of public education are:

Objective 1: Parents will be full partners with educators in the education of their children.

Objective 2: Students will be encouraged and challenged to meet their full educational potential.

Objective 3: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a diploma.

Objective 4: A well-balanced and appropriate curriculum will be provided to all students. Through that curriculum, students will be prepared to succeed in a variety of postsecondary activities, including employment and enrollment in institutions of higher education.

Objective 5: Educators will prepare students to be thoughtful, active citizens who have an appreciation for the basic values of our state and national heritage and who can understand and productively function in a free enterprise society.

Objective 6: Qualified and highly effective personnel will be recruited, developed, and retained.

Objective 7: Texas students will demonstrate exemplary performance in comparison to national and international standards.

Objective 8: School campuses will maintain a safe and disciplined environment conducive to student learning.

Objective 9: Educators will keep abreast of the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning.

Objective 10: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration.

Objective 11: The State Board of Education, TEA, and the commissioner shall assist school districts and charter schools in providing career and technology education to students.

State Goals

The academic goals of public education are to serve as a foundation for a well-balanced and appropriate education. The students in the public education system will demonstrate exemplary performance in:

Goal 1: The reading and writing of the English language.

Goal 2: The understanding of mathematics.

Goal 3: The understanding of science.

Goal 4: The understanding of social studies.

Education Code 4.001, .002

District Beliefs

- 1. Students are valuable individuals.
- 2. Students should be actively engaged.
- 3. Culture cultivates character and accountability.
- 4. Safe, supportive environments promote higher achievement.
- 5. Respecting diversity leads to cultural awareness and a global perspective.
- 6. Relationships in our classrooms, our schools, and our community are essential.
- 7. Well-planned, applicable staff development leads to improved instruction.
- 8. Enthusiastic and effective educators inspire our students.
- 9. A challenging, well-aligned curriculum fosters individual potential and continuous learning.

District Vision

Tomball ISD students will lead in creating the future.

District Mission

Tomball ISD educates students to become responsible productive citizens by providing innovative, individually rigorous, and personally valuable educational experiences.

District Goals

- 1. Tomball ISD will develop, continuously enhance and utilize rigorous college, career, and life ready curriculum that is responsive to the needs of individual learners, including students in special education.
- 2. Tomball ISD will provide multiple sources of high quality academic content that infuses technology in learning experiences and instruction.
- 3. Tomball ISD will attract, develop and retain high quality staff through a well –defined, personally valuable professional development plan and support structure.
- 4. Tomball ISD will foster a culture of caring and compassionate educators to provide a supportive learning environment.
- 5. Tomball ISD will promote academic success by engaging students through real world experiences while cultivating independent thinking and creative problem solving.
- 6. Tomball ISD will prepare our graduates to succeed in the college/career path of their choice.
- 7. Tomball ISD will promote an emotionally and physically safe and secure learning environment.
- 8. Tomball ISD will be fiscally responsible while meeting the educational and facility needs of the students.
- 9. Tomball ISD will inspire students to develop and exhibit character traits that are reflective of community standards.
- 10. Tomball ISD will actively engage and involve parents and the community.

District Objectives

All Tomball ISD students will:

- 1. Achieve academic growth and reach their individual potential.
- 2. Develop and exhibit positive character traits in all aspects of their lives.
- 3. Actively seek opportunities beyond the classroom to enhance their educational experiences.
- 4. Be actively engaged, thinking independently to become creative problem solvers.
- 5. Be prepared for post-secondary success in the global marketplace.

AE(LOCAL)

Campus Profile

Accreditation

Tomball Independent School District and Oakcrest Intermediate School are fully <u>accredited</u> by the Texas Education Agency with no warnings or probationary sanctions for the district nor any campuses.

Tomball ISD Is a Texas Education Agency District of Innovation.

Campus and Program Description

An integral part of the culture of the OIS campus is the Great Expectations model that promotes a Culture of Respect and Academic Excellence. OIS staff has been trained in the methodology of Great Expectations, which emphasizes a balance between a Culture of Respect and Academic Excellence. Oakcrest had been named a model Great Expectations campus for seven consecutive years and a model PLC campus for four consecutive years.

Campus special programs include a Structured Learning Lab and a Bilingual program. The Structured Learning Lab (SLL) program is designed to serve students who have been identified as having Autism Spectrum Disorders (ASD) and/or behaviors similar to ASD. Program components include highly structured, individualized programming, communication and language training, social skills training, utilization of natural environments for instruction, positive behavioral programming, educationally based sensory activities, and when appropriate, inclusion with peers of the same age in general education settings. Individuals appropriate for this special program are those who require a highly restrictive special education setting. The TISD Bilingual program vision is to implement an effective, consistent multifaceted Bilingual program that is designed to help prepare students to become high achieving, competent, bilingual students who maximize their individual talents and skills for lifelong learning and succeed in a multicultural, diverse, global society. TISD has adopted a One-Way Dual Language which is a Language Acquisition Model with a philosophy to promote both Spanish and English as languages of equal value. The Dual Language Program, a Language Acquisition Model is designed for Spanish speaking students. Students who are identified at ESL (English as a Second Language) will continue to receive a co-teach model in language arts class, which pairs the content teacher with the ESL Specialist.



Demographics

The following demographics represent the composition of the students and staff for the previous school year (2023-2024 Fall PEIMS) associated with the student performance measures used in the data analysis.

School Population	Count	Percent
Student Total	827	100%
5th Grade	411	49.70%
6th Grade	416	50.30%
Student Demographics	Count	Percent
Gender		
Female	419	50.67%
Male	408	49.33%
Ethnicity		
Hispanic-Latino	306	37.00%
Race	-	
American Indian - Alaskan Native	3	0.36%
Asian	99	11.97%
Black - African American	36	4.35%
Native Hawaiian - Pacific Islander	0	0.00%
White	350	42.32%
Two-or-More	33	3.99%
Student Programs	Count	Percent
Dyslexia	66	7.98%
Gifted and Talented	131	15.84%
Regional Day School Program for the Deaf	0	0.00%
Section 504	62	7.50%
Special Education (SPED)	99	11.97%
Bilingual/ESL		-
Emergent Bilingual (EB)	156	18.86%
Bilingual	92	11.12%
English as a Second Language (ESL)	60	7.26%
Alternative Bilingual Language Program	0	0.00%
Alternative ESL Language Program	0	0.00%
Title I Part A		-
Schoolwide Program	0	0.00%
Targeted Assistance	0	0.00%

Targeted Assistance Previously Participated	0	0.00%
Title I Homeless	0	0.00%
Neglected	0	0.00%
Student Indicators	Count	Percent
At-Risk	244	29.50%
Foster Care	0	0.00%
IEP Continuer	0	0.00%
Immigrant	29	3.51%
Intervention Indicator	137	16.57%
Migrant	0	0.00%
Military Connected	7	0.85%
Transfer In Students	16	1.93%
Unschooled Asylee/Refugee	0	0%
Economic Disadvantage	-	
Economic Disadvantage Total	245	29.63%
Free Meals	175	21.16%
Reduced-Price Meals	41	4.96%
Other Economic Disadvantage	29	3.51%
Homeless and Unaccompanied Youth	-	
Homeless Status Total	2	0.24%
Shelter	0	0.00%
Doubled Up	2	0.24%
Unsheltered	0	0.00%
Hotel/Motel	0	0.00%
Not Unaccompanied Youth	2	0.24%
Is Unaccompanied Youth	0	0.00%
Special Education Services	Count	Percent
Primary Disabilities	-	-
No Disability	0	0.00%
Orthopedic impairment	0	0.00%
Other health impairment	14	14.14%
Auditory impairment	1	1.01%
Visual impairment	0	0.00%
Deaf-Blind	0	0.00%
Intellectual disability	3	3.03%
Emotional disturbance	6	6.06%
Learning disability	47	47.47%
Speech impairment	9	9.09%

Autism	19	19.19%
Developmental delay	0	0.00%
Traumatic brain injury	0	0.00%
Noncategorical early childhood	0	0.00%
Instructional Settings		
Speech Therapy	9	9.09%
Homebound	0	0.00%
Hospital Class	0	0.00%
Mainstream	20	20.20%
Resource Room	57	57.58%
VAC	0	0.00%
Off Home Campus	0	0.00%
State School	0	0.00%
Residential Care	0	0.00%
Self Contained	13	13.13%
Full-Time Early Childhood	0	0.00%
Nonpublic Day School	0	0.00%
College and Career Readiness School Models	Count	Percent
Associate Degree Does not include leavers	0	0.00%
Early College High School (ECHS)	0	0.00%
New Tech	0	0.00%
P-Tech	0	0.00%
T-Stem	0	0.00%
Staff Information	Count	Percent
Administrative Support	14	16.09%
Teacher	61	70.11%
Educational Aide	12	13.79%
Auxiliary	0	0.00%

Campus Improvement Team (CIT)

A campus improvement team shall be established on each campus to assist the principal. The committee shall meet for the purpose of implementing planning processes and site-based decision making in accordance with Board policy and administrative procedures and shall be chaired by the principal.

The committee shall serve exclusively in an advisory role except that each campus committee shall approve staff development of a campus nature.

Campus Improvement Team (CIT) Membership

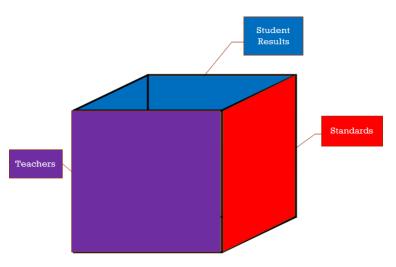
Name of CIT Member	Position
David Surdovel	District Appointee
Emily Courcier	Classroom Teacher
Stacey Riffe	Classroom Teacher
Shirley Leach	Classroom Teacher
Angie Phelps	Classroom Teacher
Stacie Barron	Business Representative
Madison Hutchingson	Business Representative
Chantik Lotter Homan	Parent
Charlene Woodruff	Parent
Crystal Gidrey	Non-classroom Professional
Josh True	Community Representative
Michael Mconathy	Community Representative

Meeting Dates
9/17/2024
11/21/2024
2/5/2025
4/9/2025

Data Analysis and Comprehensive Needs Assessment

Data Action is structured around a multidimensional "data cube" which represents the dynamic relationship between all students, teachers, and standards. Data Action starts with an analysis of integrated data sources through which district

needs are identified. The District Improvement Plan is based on a comprehensive needs assessment of the entire school that takes into account information on the academic achievement of children in relation to challenging State academic standards, particularly the needs of those children who are failing, or are at-risk of failing, to meet the challenging State academic standards and any other factors as determined by the district. The needs are assessed to determine what is the root cause which drives the current results. Lastly, strategies are developed to address those root causes. Action items are detailed to monitor timelines, responsibility, and resources, and a SMART goal is established to measure efficacy.



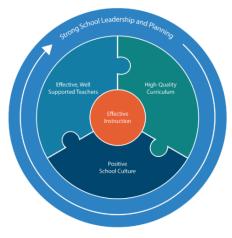
Sample Integrated Data Sources

Data from the above listed sources is analyzed at the district and campus level and disaggregated by student populations and special programs. Information on a wide variety of district, campus and student performance is publicly available at: https://tea.texas.gov/reports-and-data

Effective Schools Framework (ESF)

At the core of effective schools is effective instruction: interactions between students, teachers, and content determine learning outcomes. This instructional core is strengthened and supported by effective, well-supported teachers, high-quality curriculum, and positive school culture. Strong school leadership and careful planning encompass and ensure each of these prioritized levers.

The Effective Schools Framework consists of a set of district commitments and, for schools, essential actions. District Commitments describe what local education agencies do to ensure that schools are set up for success. The Essential Actions describe what the most effective schools do to support powerful teaching and learning. The ESF framework is rooted in the continuous improvement process.



ESF Theory of Action



BUILD A COMMON VISION

The Effective Schools Framework builds a common vision with clarity and specificity to codify the best practices that effective Texas schools engage in daily.

ASSESS

Campuses should assess current campus practices to the aspiration language of the Essential Actions in the Effective Schools Framework. This practice will act as a needs assessment to determine strengths and areas of growth. To ensure campuses and districts are appropriately prioritizing the highest leverage actions for continuous improvement efforts, the ESF Diagnostic Process serves as an effective tool to clearly identify strengths and areas of growth through the lens of an unbiased

ESF Facilitator. PRIORITIZE GAPS

Once a campus has assessed their current practices, they will prioritize 2 – 3 Essential Actions to prioritize their focus. Prioritization can be identified through a big gap/small gap analysis to narrow the focus on highest leverage actions that lead to improved systems and student outcomes.

CONNECT WITH CAPACITY BUILDERS

Capacity building is a key part of the school improvement process. Campuses can partner with Vetted Improvement Partners (VIPs) or Education Services Centers (ESCs) who offer services to help improve campus practices and procedures aligned to specific essential actions of the Effective Schools Framework.

TARGETED SUPPORT

Accountability is the foundation to success in any change effort. Districts and campuses should establish an ongoing targeted support plan throughout their continuous improvement efforts.

ESF Levers

Strong School Leadership and Planning	Effective campus instructional leaders with clear roles and responsibilities develop, implement, and monitor campus systems and structures that are aligned to a compelling school mission, vision, values, and goals rooted in student achievement.
Strategic Staffing	Campus leadership retains effective, well-supported teachers by strategically recruiting, selecting, assigning and inducting teachers so that all students have access to high-quality educators.
Positive School Culture	Campus systems support positive school culture through explicit behavioral expectations, school-wide culture routines, proactive and responsive student support services, and involved families and communities.
High Quality Instructional Materials and Assessments	All students engage daily with TEKS-aligned, high-quality instructional materials, and assessments that support learning at appropriate levels of rigor.
Effective Instruction	Campus leaders provide teachers with job-embedded professional development, including observation and feedback cycles, and access to time and data needed to reflect, adjust, and deliver instruction that meets the needs of all students.

Lever 1: Strong School Leadership and Planning

- 1.1 Develop campus instructional leaders (principal, assistant principal, counselors, teacher leaders) with clear roles and responsibilities
- 1.2 Compelling and aligned vision, mission, goals, values focused on a safe environment, high expectations, and rigorous instruction
- 1.3 Focused plan development and regular monitoring of implementation and outcomes

Lever 2: Strategic Staffing

2.1 Recruit, select, assign, induct, and retain a full staff of highly qualified educators

Lever 3: Positive School Culture

- 3.1 Explicit school-wide behavioral expectations and culture routines
- 3.2 Proactive and responsive student support services
- 3.3 Involving families and community

Lever 4: High-Quality Instructional Materials & Assessments

4.1 Daily use of high-quality instructional materials

Lever 5: Effective Instruction

- 5.1 Professional Development for Effective Classroom Instruction
- 5.2 Build teacher capacity through observation and feedback cycles
- 5.3 Data-driven instruction
- 5.4 MTSS for students with learning gaps



State A-F Accountability

Detailed district and campus level reports are available publicly at: txschools.gov

At the time of publication, the 2024 A-F Accountability System ratings have not been released.



DATE:	August 14, 2024
SUBJECT:	2024 Underlying Accountability Subset Data Available in TEAL
CATEGORY:	Performance Reporting
NEXT STEPS:	Share with appropriate staff

The Texas *A–F* accountability system is a tool to help school systems continuously improve student performance to achieve the goals of eliminating achievement gaps based on race, ethnicity and socioeconomic status and ensuring Texas is a national leader in preparing students for success after graduation. The purpose of this communication is to announce that underlying 2024 accountability data was released to school systems today to assist school leaders with internal evaluation of academic performance.

Due to a pending lawsuit, the issuance of 2024 *A-F* ratings and Comprehensive, Targeted and Additional Targeted Support school improvement designations are pending and subject to change based on judicial rulings. Authorized school system users in the TEA Login (TEAL) Accountability application have access to data, reports and downloads that do not include *A-F* ratings or scale scores, nor federal school improvement designations.

- The 2024 Accountability Reports and Data Tables and the 2024 Accountability Data Downloads are now available in TEAL without ratings or scale scores. This includes a data download of the raw component scores for 2023 and 2024.
- The 2024 STAAR, Growth, AEA Retest Growth and EL Student Listings are also available in TEAL. 2024 CCMR Student Listings were posted on August 2, 2024.
- Superintendents who do not have access to TEAL Accountability must request access through the My Application Accounts link under Self Service in TEAL.
- For school systems who have calculated scale scores internally and would like to verify their calculations with the agency, for 2024 or also for 2023 to help internally evaluate progress, please email <u>performance.reporting@tea.texas.gov</u>.

For additional information, visit the TEA's official <u>Performance Reporting</u> webpage, <u>2024 Accountability</u> <u>System</u> page and the <u>2024 Accountability Manual</u> page. The data provided to school systems today is based on the methodology in the final rule adopting the 2024 Accountability Manual, posted on May 9, 2024.

For questions or assistance regarding the information in this TAA, please call the Performance Reporting Division at 512-463-9704 or email <u>performance.reporting@tea.texas.gov</u>.

STAAR Results

STAAR

Detailed district and campus level reports are available publicly at: https://txresearchportal.com.

STATE OF TEXAS ASSESSMENTS OF ACADEMIC READINESS

Summary Report

District: 101-921 TOMBALL ISD Campus: 116 OAKCREST INT Grade 5 Reading Language Arts

Report Date: JULY 2024 Date of Testing: SPRING 2024

Administration Summary												Results for Each Reporting Category			ory
Administration Summary		eq											1	2	
Number Percent Students Tested 386 100 Students Not Tested 400 100		er of Students Tested ge Scale Score Not Meet		Approaches						Reading		Writing			
Other	0 0				20		õ		29		ten		Number of P	oints Possible	
Total Documents Submitted 387	7 100	Number	Average		Did		dd	Meets			Masters	2	6	2	6
Legend		Ę	Vel	i	ā		Ā		Σ	Ě.				s / % Achieved	•
= No Data Reported For Fewer Than Five St	tudents	ź	Ā	#	%	#	%	#	%	#	%	#	%	#	%
All Students		386	1699	25	6	361	94	306	79	202	52	18.5	71	16.8	65
Male		186	1678	13	7	173	93	139	75	88	47	18.1	70	16.0	62
Female		200	1718	12	6	188	94	167	84	114	57	18.9	73	17.5	67
No Information Provided		0													
Hispanic/Latino		128	1671	13	10	115	90	89	70	55	43	17.3	67	15.9	61
American Indian or Alaska Native		2													
Asian		48	1788	2	4	46	96	43	90	36	75	20.5	79	20.0	77
Black or African American		20	1668	1	5	19	95	14	70	11	55	17.7	68	15.9	61
Native Hawaiian or Other Pacific Islander		0													
White		171	1699	8	5	163	95	145	85	88	51	18.9	73	16.6	64
Two or More Races		17	1687	1	6	16	94	13	76	10	59	18.4	71	16.6	64
No Information Provided	Yes	0	1650	15	14	94	86	74	68	41	38	40.0	65	15.1	58
Economically Disadvantaged No Informati	No	277	1718	10	4	267	96 	232	84	41 161	58 	16.9 19.1	74	15.1 17.5	67
	Participants	0													
	participants on Provided	386 0	1699	25 	6	361	94 	306	79 	202	52 	18.5	71	16.8 	65
Migrant	Yes No	0 386	1699	 25	6	361	 94	 306	 79	202	 52	18.5	71	 16.8	 65
No Informati		0 61	1608		16	51	84	32	52		28				54
Identified as Emergent Bilingual/English Learn	ier	6	1825	10	0	6	100	52	52 100	5	20 83	15.0 21.5	83	14.1 21.8	54 84
Monitored 1st Year, reclassified from EB/EL Monitored 2nd Year, reclassified from EB/EL		4	1025	•					100			21.5		21.0	
Monitored 2nd Year, reclassified from EB/EL		1													
Monitored 4th Year, reclassified from EB/EL		12	1887	0	0	12	100	12	100	10	83	22.3	86	22.1	85
Former EB/EL (Post Monitoring)		0	1007						100						
Non-Emergent Bilingual/Non-English Learner		302	1706	15	5	287	95	251	83	166	55	18.9	73	17.0	65
No Information Provided		0													
	Participants	22	1613	2	9	20	91	11	50	5	23	14.5	56	14.4	55
Nor	participants	364	1704	23	6	341	94	295	81	197	54	18.7	72	16.9	65
No Informati		0													
	Participants	35	1609	7	20	28	80	19	54	10	29	15.2	58	14.2	55
	participants	351	1708	18	5	333	95	287	82	192	55	18.8	72	17.0	66
No Informati		0													
Special Education No Informati	Yes No on Provided	41 345 0	1523 1720	14 11	34 3	27 334	66 97	15 291	37 84	4 198	10 57	12.6 19.2	48 74	10.5 17.5	40 67
Section 504	Yes	28	1619	1	4	27	96	21	75	8	29	16.7	64	14.1	54
No Informati	No	358 0	1705	24	7	334	93	285	80	194	54 	18.6	72	17.0	65
	Participants	57	1876	0	0	57	100	57	100	53	93	23.1	89	22.3	86
	nparticipants	329	1668	25	8	304	92	249	76	149	45	17.7	68	15.8	61
No Informati	on Provided	0													
At-Risk	Yes No	84 302	1574 1734	19 6	23 2	65 296	77 98	42 264	50 87	17 185	20 61	14.2 19.7	54 76	12.9 17.9	50 69
No Informati	on Provided	0													



STATE OF TEXAS ASSESSMENTS OF ACADEMIC READINESS

Summary Report Grade 5 Mathematics

Report Date: JULY 2024 Date of Testing: SPRING 2024

Name Partial														Results	s for Each F	Reporting Ca	tegory		
Suders Tarted 399 99	Administration Summary	eq										1		2	2	3		4	
Total Decomments Submitted 39 92 <t< th=""><th>Students Tested 395 100 Students Not Tested</th><th>Students</th><th>cale Score</th><th></th><th>Meet</th><th></th><th>ches</th><th></th><th></th><th></th><th>_</th><th>Represer an</th><th>ntations d</th><th>and Alg</th><th>gebraic</th><th></th><th></th><th>and Pe Finar</th><th>rsonal ncial</th></t<>	Students Tested 395 100 Students Not Tested	Students	cale Score		Meet		ches				_	Represer an	ntations d	and Alg	gebraic			and Pe Finar	rsonal ncial
Total Decomments Submitted 39 92 <t< td=""><td>Abaoint</td><td></td><td></td><td></td><td>ot</td><td></td><td>0a(</td><td></td><td></td><td></td><td>SUC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Abaoint				ot		0a(SUC								
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Lambda bage test For Four Than Five Students 2 5 Months		Ĕ	era		ö		Ap		Me		Ма	7						5	
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No Information Provided 0	-																		
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No Information Provided 0																			
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No Information Provided 0 <																			
Gifted/Talented Participants 57 1975 0 0 57 100 57 100 56 98 6.6 94 19.0 95 9.3 93 3.7 74 Nonparticipants 338 1738 15 4 323 96 268 79 131 39 5.0 71 14.0 70 7.0 70 3.3 67 No Information Provided 0 -																			
Nonparticipants 338 1738 15 4 323 96 268 79 131 39 5.0 71 14.0 70 7.0 70 3.3 67 No Information Provided 0 -			1975		0	57	100	57	100	56	98	6.6	94	19.0	95	9.3	93	3.7	74
At-Risk Yes 93 1667 9 10 84 90 56 60 18 19 4.3 62 12.1 60 5.8 5.8 2.9 57 No 302 1805 6 2 296 98 269 89 169 56 5.5 78 15.6 78 7.7 77 3.5 71																			
No 302 1805 6 2 296 98 269 89 169 56 5.5 78 15.6 78 7.7 77 3.5 71	No Information Provided	0																	
No 302 1805 6 2 296 98 269 89 169 56 5.5 78 15.6 78 7.7 77 3.5 71	At-Risk Yes	93	1667	9	10	84	90	56	60	18	19	4.3	62	12.1	60	5.8	58	2.9	57
		302	1805	6	2	296	98	269	89	169	56	5.5	78	15.6	78	7.7	77	3.5	71
	No Information Provided	0																	



STATE OF TEXAS ASSESSMENTS OF ACADEMIC READINESS

Summary Report Grade 5 Science

Report Date: JULY 2024 Date of Testing: SPRING 2024

Administration Summany													Results	s for Each F	Reporting Ca	tegory		
Administration Summary	eq										1		2	2	3		4	
Number Percent Students Tested 399 100 Students Not Tested 400 400 Absent 1 0	of Students Tested	Scale Score		Not Meet		Approaches				ø	Matter Ener		Force, I and E		Earth and	d Space	Organis Enviror	
Other 0 0				5		Q		ø		en			N	umber of De	oints Possibl			
Total Documents Submitted 400 100	Number	Average		Did		ğ		Meets		Masters	5				1		1	2
Legend	E	/er		ō		¥		ž		ž	5			,	ts / % Achiev		1	2
= No Data Reported For Fewer Than Five Students	ž	¥	#	%	#	%	#	%	#	%	#	%	#	<u>. # 01 F0111</u> %	#	eu %	#	%
All Students	399	4122	# 57	/0 14	# 342	86	# 241	60	# 131	33		68		56		69		67
Male	190	4149	22	12	168	88	118	62	76	40	3.4	69	5.2	58	9.2	70	8.1	67
Female	209	4098	35	17	174	83	123	59	55	26	3.4	68	4.9	54	8.7	67	8.0	67
No Information Provided	200																	
Hispanic/Latino	142	3914	35	25	107	75	61	43	27	19	3.2	64	4.2	47	8.0	61	7.3	61
American Indian or Alaska Native	2																	
Asian	48	4376	5	10	43	90	37	77	28	58	3.8	76	5.8	65	10.1	78	8.8	73
Black or African American	20	4011	4	20	16	80	12	60	4	20	3.2	63	4.7	52	8.7	67	7.8	65
Native Hawaiian or Other Pacific Islander	0																	
White	170	4231	10	6	160	94	121	71	67	39	3.5	71	5.6	62	9.4	72	8.5	71
Two or More Races	17	4199	3	18	14	82	9	53	5	29	3.2	65	4.9	54	9.2	71	8.1	67
No Information Provided	0																	
Economically Disadvantaged Yes	122	3883	33	27	89	73	50	41	23	19	3.0	60	4.3	48	7.8	60	7.0	59
No	277	4228	24	9	253	91	191	69	108	39	3.6	72	5.3	59	9.4	72	8.5	71
No Information Provided	0																	
Title I, Part A Participants	0		-	1				1										
Nonparticipants	399	4122	57	14	342	86	241	60	131	33	3.4	68	5.0	56	8.9	69	8.0	67
No Information Provided	0																	
Migrant Yes	0																	
No	399	4122	57	14	342	86	241	60	131	33	3.4	68	5.0	56	8.9	69	8.0	67
No Information Provided	0																	
Identified as Emergent Bilingual/English Learner	75	3753	27	36	48	64	22	29	7	9	3.1	61	3.8	42	7.3	56	6.4	53
Monitored 1st Year, reclassified from EB/EL	6	4421	0	0	6	100	3	50	3	50	3.3	67	5.5	61	9.7	74	9.5	79
Monitored 2nd Year, reclassified from EB/EL	4																	
Monitored 3rd Year, reclassified from EB/EL	1	4570				400						77		77				
Monitored 4th Year, reclassified from EB/EL	12 0	4578	0	0	12	100	11	92	9	75	3.8		6.9		11.0	85	9.3	78
Former EB/EL (Post Monitoring)	301	4186	30	10	271	90	200	66	110	37	3.5	69	5.3	58	9.2	71	8.3	70
Non-Emergent Bilingual/Non-English Learner No Information Provided	0	4100	30	10	2/1	90	200	00	110	31	3.5	09	5.5	20	9.2		0.0	/0
Bilingual Participants	36	3641	17	47	19	53	6	17	1	3	2.9	58	3.3	36	6.8	53	5.7	48
Nonparticipants	363	4170	40	11	323	89	235	65	130	36	3.5	69	5.2	58	9.1	70	8.3	69
Nonparticipants No Information Provided	0						200		100		5.5		5.2		0.1		0.5	
ESL Participants	35	3892	8	23	27	77	15	43	6	17	3.3	65	4.3	48	7.8	60	7.1	60
Nonparticipants	364	4144	49	13	315	87	226	62	125	34	3.4	68	5.1	57	9.0	70	8.1	68
No Information Provided	0																	
Special Education Yes	45	3660	20	44	25	56	9	20	5	11	2.7	53	3.5	39	6.4	49	6.3	52
No	354	4181	37	10	317	90	232	66	126	36	3.5	70	5.2	58	9.3	71	8.3	69
No Information Provided	0																	
Section 504 Yes	27	4015	5	19	22	81	15	56	5	19	3.1	62	5.0	56	8.0	62	8.1	68
No	372	4130	52	14	320	86	226	61	126	34	3.4	69	5.0	56	9.0	69	8.0	67
No Information Provided	0																	
Gifted/Talented Participants	57	4725	0	0	57	100	55	96	47	82	4.2	85	6.5	73	11.2	86	10.2	85
Nonparticipants	342	4022	57	17	285	83	186	54	84	25	3.3	65	4.8	53	8.5	66	7.7	64
No Information Provided	0																	
At-Risk Yes	97	3693	37	38	60	62	25	26	7	7	2.9	58	3.7	41	6.8	52	6.3	52
No	302	4260	20	7	282	93	216	72	124	41	3.6	71	5.5	61	9.6	74	8.6	72
No Information Provided	0																	



STATE OF TEXAS ASSESSMENTS OF ACADEMIC READINESS SPANISH

Summary Report Grade 5 Reading Language Arts

Report Date: JULY 2024 Date of Testing: SPRING 2024

Administration Summary											Re	sults for Each F	eporting Catego	ory
Administration Summary	eq											1	2	1
Number Percent	Students Tested													
	L S	e												
Students Tested 28 100	l 1	Score									Rea	ding	Writ	ing
Students Not Tested	, p	s		et		s								
		Scale		Did Not Meet		Approaches								
Absolut	ď	Š		ot		oac				S				
Outer	Number	Average		z		2d		Meets		Masters			ints Possible	
	Ē	era		ă		Ap		¥.		Ma	2	-	2	6
Legend	PZ Z	► A	#	%	#	%	#	%	#	%	#	Avg. # of Point	s / % Achieved #	%
= No Data Reported For Fewer Than Five Students All Students	28	S-1498	# 9	32	# 19	68	# 11	39	# 2	70	15.0	58	12.8	49
Male	16	S-1438	8	50	8	50	3	19	1	6	13.4	51	10.6	41
Female	12	S-1566	1	8	11	92	8	67	1	8	17.3	66	15.7	60
No Information Provided	0													
Hispanic/Latino	27	S-1496	9	33	18	67	10	37	2	7	14.9	57	12.7	49
American Indian or Alaska Native	0													
Asian	0													
Black or African American	0													
Native Hawaiian or Other Pacific Islander White	1													
Two or More Races	i o													
No Information Provided	0													
Economically Disadvantaged Yes	s 21	S-1504	6	29	15	71	8	38	1	5	15.1	58	13.2	51
No	7	S-1482	3	43	4	57	3	43	1	14	14.9	57	11.4	44
No Information Provided														
Title I, Part A Participants														
Nonparticipant		S-1498	9	32	19	68	11	39	2	7	15.0	58	12.8	49
No Information Provided Migrant Yes														
Migrant Yes		S-1498		32	19	68	11	39	2	7	15.0	58	12.8	49
No Information Provided														
Identified as Emergent Bilingual/English Learner	27	S-1507	8	30	19	70	11	41	2	7	15.3	59	13.1	50
Monitored 1st Year, reclassified from EB/EL	0													
Monitored 2nd Year, reclassified from EB/EL	0													
Monitored 3rd Year, reclassified from EB/EL	0													
Monitored 4th Year, reclassified from EB/EL	0													
Former EB/EL (Post Monitoring)	0													
Non-Emergent Bilingual/Non-English Learner No Information Provided														
Bilingual Participants		S-1507	8	30	19	70	11	41	2	7	15.3	59	13.1	50
Nonparticipants			-											
No Information Provided	1 0													
ESL Participants														
Nonparticipants		S-1498	9	32	19	68	11	39	2	7	15.0	58	12.8	49
No Information Provided														
Special Education Yes		S-1444 S-1513	2	33 32	4 15	67 68	2	33 41	0	0	13.0 15.6	50 60	11.0 13.3	42 51
No No Information Provided			/	32	15	68	9	41	2	9	15.6	60	13.3	51
Section 504 Yes	_													
No		S-1498	9	32	19	68	11	39	2	7	15.0	58	12.8	49
No Information Provided	1 0													
Gifted/Talented Participants														
Nonparticipants		S-1498	9	32	19	68	11	39	2	7	15.0	58	12.8	49
No Information Provided														
At-Risk Yes		S-1513	7	27	19	73	11	42	2	8	15.4	59	13.5	52
No No Information Provided														
No momauon Provideo	<u> </u>													



STATE OF TEXAS ASSESSMENTS OF ACADEMIC READINESS SPANISH

Summary Report Grade 5 Mathematics

Report Date: JULY 2024 Date of Testing: SPRING 2024

Administration Common													Results	s for Each F	Reporting Ca	tegory		
Administration Summary	ba										1		2	2	3		4	
Number Percent Students Tested 19 100 Students Not Tested 0 0	Students Tested	Scale Score		Not Meet		Approaches				_	Nume Represer an Relatior	ntations d	Compu and Alq Relatio	gebraic	Geome Measur		Data Ar and Pe Finar Liter	rsonal ncial
Absent	್			đ		ac				S								
Other 0 0	ber	Average		z		2d		Meets		Masters					pints Possibl			
Total Documents Submitted 19 100	d u	era		Did		d d		Me		Ma	7			0	1		5	
Legend	Num	N N			ļ	-				_					ts / % Achiev			
= No Data Reported For Fewer Than Five Students			#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	19	1592	6	32	13	68	7	37	2	11	2.9	42	10.0	50	4.8	48	3.0	60
Male	12	1578	5	42	7	58	3	25	2	17	3.0	43	9.3	46	5.1	51	2.4	48
Female	7	1616	1	14	6	86	4	57	0	0	2.9	41	11.3	56	4.4	44	4.0	80
No Information Provided	0																	
Hispanic/Latino American Indian or Alaska Native	18 0	1590	6	33	12	67	-	39	2	11 	2.9	41	9.9	50	4.9	49 	2.9	59
Asian	0																	
Black or African American	0																	
Native Hawaiian or Other Pacific Islander	0																	
White	1																	
Two or More Races	0																	
No Information Provided Economically Disadvantaged Yes	13	1623	3	23	10	77	6	46	2	15	3.5	49	11.2	56	5.0	50	3.1	62
No No Information Provided	6 0	1525	3	50 	3	50 	1	17	0	0	1.8	26	7.5	38	4.5	45	2.8	57
Title I, Part A Participants	0																	
Nonparticipants No Information Provided	19 0	1592	6	32	13	68	7	37	2	11	2.9	42	10.0	50	4.8	48	3.0	60
Migrant Yes	0																	
No No Information Provided	19 0	1592	6	32	13	68	7	37	2	11	2.9	42	10.0	50	4.8	48	3.0	60
Identified as Emergent Bilingual/English Learner	18	1607	5	28	13	72	7	39	2	11	3.1	44	10.4	52	5.0	50	3.1	62
Monitored 1st Year, reclassified from EB/EL	0																	
Monitored 2nd Year, reclassified from EB/EL	0																	
Monitored 3rd Year, reclassified from EB/EL	0																	
Monitored 4th Year, reclassified from EB/EL	0																	
Former EB/EL (Post Monitoring)	0																	
Non-Emergent Bilingual/Non-English Learner	1																	
No Information Provided	0																	
Bilingual Participants	18	1607	5	28	13	72	7	39	2	11	3.1	44	10.4	52	5.0	50	3.1	62
Nonparticipants	1																	
No Information Provided	0																	
ESL Participants	0	4500																
Nonparticipants No Information Provided	19 0	1592	6	32	13	68	7	37	2	11	2.9	42	10.0	50	4.8	48	3.0	60
Special Education Yes No	2 17	1596		 29	12	 71		 41	2	 12	2.9	 41	 10.0	 50	 5.1	 51	 3.1	 61
No Information Provided	0																	
Section 504 Yes	0																	
No No Information Provided	19 0	1592	6	32	13	68	7	37	2	11	2.9	42	10.0	50	4.8	48	3.0	60
Gifted/Talented Participants	0																	
Nonparticipants No Information Provided	19 0	1592	6	32	13	68	7	37	2	11 	2.9	42	10.0	50	4.8	48	3.0	60
At-Risk Yes	17	1615	4	24	13	76	7	41	2	12	3.2	45	10.6	53	5.2	52	3.2	64
No No information Described	2																	
No Information Provided	0																	



STATE OF TEXAS ASSESSMENTS OF ACADEMIC READINESS SPANISH

Summary Report Grade 5 Science

Report Date: JULY 2024 Date of Testing: SPRING 2024

Number Percent	
Students Tested 14 00 90/5 70/5 90/5 70/5 90/5 70/5 90/5 70/5 90/5 70/5 9 13 90/5 10/5 9 13 92/5 90	Administration Summary
Students Tested 14 00 90/50 V V For Ce_Mode For Ce_Mode Constraints Constraints <thconstraints< th=""> Constraints Const</thconstraints<>	Number Percent
Students Not Tested 0	
Students Not Tested 0	Students Tested 14 100
Absent 0 <td>Students Not Tested</td>	Students Not Tested
Total Documents Submitted 14 100 Job E Job S Job S Job S Job	Absent 0 0
Total Documents Submitted 14 100 Job E Job S Job S Job S Job	
Legend The Base Reported For Fewer Than Five Students # # % # <	
All Students 14 3325 11 79 3 21 0 0 0 2.3 46 2.9 3.2 4.1 2.5 Male Female 11 3399 9 82 2 18 0 0 0 0.2 2.4 42 3.5 4.6 3.6 4.1 2.5 Hennale 0 -	•
Female 3	
Information Provided 0 <td>Male</td>	Male
HispanicLatino 11 32 286 11 65 2 15 0 0 0 0 2.3 46 2.8 31 4.6 36 3.9 3.9 Anain 0 -	Female
American Indian or Alaska Native 0	
Asian 0 -	
Black or African American 0	
National Provided 0	
White Two or More Races 1	
Two or More Races 0	
No Information Provided 0 -	
Economically Disadvantaged Yes 8 3321 5 5 2 2 25 0 0 0 2.3 45 3.0 33 4.5 35 4.3 2.5 No Information Provided 0	
No Information Provided 0 <	
Title I, Part A Participants Nonparticipants 0	
Nonparticipants No Information Provided 14 3325 11 79 3 21 0 0 0 2.3 46 2.9 32 4.7 36 4.1 3325 Migrant Yes 0 - <th< td=""><td></td></th<>	
No Information Provided 0 <	
Migrant Yes 0 <	
No 14 3325 11 79 3 21 0 0 0 2.3 46 2.9 32 4.7 36 4.1 33 Identified as Emergent Bilingual/English Learner 13 3342 10 77 3 23 0 0 0 2.3 46 2.9 32 4.8 37 4.2 33 Monitored 1st Year, reclassified from EB/EL 0 -	
No Information Provided 0 <	
Identified as Emergent Bilingual/English Learner 13 3342 10 77 3 23 0 0 0 2.3 46 2.9 32 4.8 37 4.2 33 Monitored 1st Year, reclassified from EB/EL 0	
Monitored 1st Year, reclassified from EB/EL 0 <	
Monitored 3rd Year, reclassified from EB/EL 0 <	
Monitored 4th Year, reclassified from EB/EL 0 <	
Former EB/EL (Post Monitoring) 0	
Non-Emergent Bilingual/Non-English Learner 1 </td <td></td>	
No Information Provided 0 <	
Bilingual Participants 13 3342 10 77 3 23 0 0 0 0 2.3 46 2.9 32 4.8 37 4.2 3 Nonparticipants 1	
Nonparticipants 1	
No Information Provided 0 <	
ESL Participants 0 <th< td=""><td></td></th<>	
No Information Provided 0	
	Special Education Yes
No 12 3307 10 83 2 17 0 0 0 0 2.4 48 2.9 32 4.6 35 3.8 3	
No Information Provided 0 <	
Section 504 Tes 0	
No Information Provided 0	
Gifted/Talented Participants 0	
Nonparticipants 14 3325 11 79 3 21 0 0 0 2.3 46 2.9 32 4.7 36 4.1 33	
No Information Provided 0	No Information Provided
At-Risk Yes 12 3376 9 75 3 25 0 0 0 0 2.2 43 3.0 33 5.1 39 4.4 3	
No Information Provided 0	No Information Provided



STATE OF TEXAS ASSESSMENTS OF ACADEMIC READINESS

Report Date: JULY 2024 Date of Testing: SPRING 2024

District: 101-921 TOMBALL ISD Campus: 116 OAKCREST INT

Summary Report Grade 6 Reading Language Arts

Administration St												Re	sults for Each F	Reporting Catego	ory
Administration So	uninary	eq										1	1	2	2
	Number Percent	Tested													
		L s	e												
Students Tested	418 100	Students	Score									Rea	ding	Writ	ting
Students Not Tested		pn	S		et		s								-
	2 0	Sti	Scale		Not Meet		Approaches								
Absent	2 0	oť			d d		Dac				S				
Other	• •	Number	Average		z		2d		Meets		Masters			oints Possible	
Total Documents Submitted	420 100	Ĕ	era		Did		Ap		Me		Ма	2	8	2	8
Legend	T. F. A. I.	R N	Av			ļ	-				_	#		s / % Achieved #	%
= No Data Reported For Fewer	Than Five Students	418	1727	#	% 11	# 374	% 89	# 319	% 76	# 185	<u>%</u> 44	# 18.1	% 65	# 18.0	⁷⁰ 64
All Students Male		206	1722	23	11	183	89	157	76	84	44	18.0	64	17.6	63
Female		212	1733	21	10	191	90	162	76	101	48	18.1	65	18.5	66
No Information Provided		0													
Hispanic/Latino		161	1678	31	19	130	81	103	64	52	32	16.6	59	15.7	56
American Indian or Alaska Native		1													
Asian		55	1826	2	4	53	96	52	95	39	71	20.7	74	22.2	79
Black or African American		18	1767	1	6	17	94	12	67	7	39	17.3	62	18.9	67
Native Hawaiian or Other Pacific Is	slander	0	4724												
White		172 11	1734 1794	10 0	6 0	162 11	94 100	142 9	83 82	79 7	46 64	18.5 20.9	66 75	18.7 19.6	67 70
Two or More Races No Information Provided		0	1794				100	9	02	<i>'</i>	04	20.9	75	19.0	70
Economically Disadvantaged	Yes		1660	25	21	94	79	70	59	29	24	15.8	57	14.9	53
Loonomouny Diodaranagoa	No		1754	19	6	280	94	249	83	156	52	19.0	68	19.3	69
	No Information Provided	0													
Title I, Part A	Participants	1													
	Nonparticipants		1728	43	10	374	90	319	76	185	44	18.1	65	18.1	65
	No Information Provided	0													
Migrant	Yes		1727			374	89	 319	 76						64
	No No Information Provided		1/2/	44	11	3/4	69		76	185	44	18.1	65	18.0	04
Identified as Emergent Bilingual/E		78	1636	21	27	57	73	42	54	21	27	14.7	52	14.3	51
Monitored 1st Year, reclassified fr		7	1804	0	0	7	100	7	100	4	57	20.0	71	22.4	80
Monitored 2nd Year, reclassified f		3													
Monitored 3rd Year, reclassified fr	rom EB/EL	2													
Monitored 4th Year, reclassified fr	rom EB/EL	0													
Former EB/EL (Post Monitoring)		17	1868	0	0	17	100	17	100	13	76	22.5	80	23.0	82
Non-Emergent Bilingual/Non-Engl	lish Learner	311 0	1740	23	7	288	93	248	80	144	46	18.6	67	18.6	66
No Information Provided Bilingual	Participants	-	1624	16	31	35	69	25	49	12	24	14.1	50	13.7	49
Dhinguai	Nonparticipants		1742	28	8	339	92	294	80	173	47	18.6	67	18.6	67
	No Information Provided	0													
ESL	Participants		1661	5	19	21	81	17	65	9	35	15.7	56	15.5	55
	Nonparticipants	392	1732	39	10	353	90	302	77	176	45	18.2	65	18.2	65
	No Information Provided	0													
Special Education	Yes		1540	24	48	26	52	13	26	2	4	12.1	43	9.4	34
	No.		1753	20	5	348	95	306	83	183	50	18.9	67	19.2	69
Section 504	No Information Provided Yes		1697		3	38	97	28	72		28	17.2	61	17.2	61
Secult 504	Na		1730	43	11	336	89	20	77	174	20 46	18.2	65	17.2	65
	No Information Provided											10.2			
Gifted/Talented	Participants		1904	0	0	73	100	73	100	66	90	22.8	81	24.9	89
	Nonparticipants	345	1690	44	13	301	87	246	71	119	34	17.1	61	16.6	59
	No Information Provided	0													
At-Risk	Yes		1627	36	26	102	74	66	48	29	21	14.5	52	13.6	49
	No		1777	8	3	272	97	253	90	156	56	19.9	71	20.2	72
L	No Information Provided	0													



STATE OF TEXAS ASSESSMENTS OF ACADEMIC READINESS

Summary Report Grade 6 Mathematics

Report Date: JULY 2024 Date of Testing: SPRING 2024

District: 101-921 TOMBALL ISD Campus: 116 OAKCREST INT

													Result	s for Each F	Reporting Ca	tegory		
Administration Summary	8										1			2	3	1	4	
Number Percent Students Tested 418 100 Students Not Tested 0	Students Tested	Scale Score		Not Meet		Approaches					Nume Represer an Relatior	ntations d	Compu and Ale Relatio		Geome Measu	try and rement	Data Ar and Pe Finar Liter	rsonal ncial
Absent	5	Š		T S		ac				S								
Other 0 0	e	<u>a</u>		ž		8		Meets		Masters			N	umber of Po	pints Possib	le		
Total Documents Submitted 419 100	d d	ara 🛛		Did		d		Je l		la:	11		1	5	7		10)
Legend	Number	Average			L	-				_	ļ				ts / % Achiev			
= No Data Reported For Fewer Than Five Students		-	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	418	1836	43	10	375	90	279	67	150	36	7.2	66	10.3	69	3.9	55	6.6	66
Male	207 211	1856 1817	19 24	9	188 187	91 89	146 133	71 63	82 68	40	7.5 6.9	68 63	10.6 10.0	71 67	4.1 3.6	59 52	6.8	68 64
Female No Information Provided	211	1817		11	187	89	133	63	68	32	6.9	63	10.0	67	3.6	52	6.4	64
Hispanic/Latino	160	1777	28	18	132	83	89	56	41	26	6.4	58	9.2	61	3.4	49	5.9	59
American Indian or Alaska Native	1																	
Asian	55	2004	0	0	55	100	48	87	38	69	9.1	83	12.6	84	5.1	74	8.1	81
Black or African American	18	1860	2	11	16	89	10	56	6	33	7.2	65	10.2	68	3.7	52	6.3	63
Native Hawaiian or Other Pacific Islander	0																	
White	173	1832	13	8	160	92	124	72	58	34	7.4	67	10.5	70	3.8	55	6.7	67
Two or More Races	11	1872	0	0	11	100	7	64	6	55	7.7	70	11.6	78	4.0	57	7.4	74
No Information Provided	0																	
Economically Disadvantaged Yes	119	1762	21	18	98	82	60	50	24	20	6.1	56	8.8	59	3.3	47	5.6	56
No No Information Provided	299 0	1866	22	7	277	93	219	73	126	42	7.6	70	10.9	73	4.1	58	7.0	70
Title I, Part A Participants	1																	
Nonparticipants	417	1837	42	10	375	90	279	67	150	36	7.2	66	10.3	69	3.9	55	6.6	66
No Information Provided	0																	
Migrant Yes	0																	
No	418	1836	43	10	375	90	279	67	150	36	7.2	66	10.3	69	3.9	55	6.6	66
No Information Provided	0																	
Identified as Emergent Bilingual/English Learner	77	1767	10	13	67	87	38	49	20	26	6.1	55	9.1	60	3.4	48	5.8	58
Monitored 1st Year, reclassified from EB/EL	7	1910	0	0	7	100	6	86	4	57	8.3	75	11.6	77	4.6	65	8.0	80
Monitored 2nd Year, reclassified from EB/EL	3																	
Monitored 3rd Year, reclassified from EB/EL	2																	
Monitored 4th Year, reclassified from EB/EL Former EB/EL (Post Monitoring)	17	2061		0		100		88	12	71	9.8	89	12.9	86	5.2	75	8.6	
Non-Emergent Bilingual/Non-English Learner	312	1838	33	11	279	89	215	69	112	36	7.3	66	12.5	69	3.9	55	6.6	66
No Information Provided	0																	
Bilingual Participants	50	1744	9	18	41	82	22	44	12	24	5.8	53	8.3	55	3.2	45	5.7	57
Nonparticipants	368	1849	34	9	334	91	257	70	138	38	7.4	67	10.6	70	4.0	56	6.7	67
No Information Provided	0																	
ESL Participants	26	1804	1	4	25	96	15	58	7	27	6.5	59	10.3	68	3.7	53	5.9	59
Nonparticipants	392	1838	42	11	350	89	264	67	143	36	7.3	66	10.3	69	3.9	55	6.6	66
No Information Provided	0																	
Special Education Yes	50	1632	26 17	52	24	48	8	16	140	2	4.0	36	6.2	41	2.2	31	3.7	37
No No Information Provided	368 0	1864		5	351	95	271	74	149	40	7.7	70	10.9	72	4.1	58	7.0	70
Section 504 Yes	39	1794	2		37	95	22	56	11	28	6.5	59	10.1	67	3.5	49	6.4	64
No No	379	1841	41	11	338	89	257	68	139	37	7.3	66	10.1	69	3.9	56	6.6	66
No Information Provided	0																	
Gifted/Talented Participants	74	2097	0	0	74	100	74	100	69	93	10.1	92	14.1	94	5.7	81	9.3	93
Nonparticipants	344	1780	43	13	301	88	205	60	81	24	6.6	60	9.5	63	3.5	50	6.0	60
No Information Provided	0																	
At-Risk Yes	137	1732	35	26	102	74	52	38	25	18	5.6	51	8.1	54	3.0	43	5.2	52
No	281	1887	8	3	273	97	227	81	125	44	8.0	73	11.4	76	4.3	61	7.2	72
No Information Provided	0																·	

Oakcrest Intermediate Campus Improvement Plan 2024-2025

Attendance

Oakcrest Intermediate	PIA - Cumulative
Oakcrest intermediate	2023-2024
All Students	96.2 %
Ethnicity	
Hispanic/Latino	95.8%
American Indian or Alaska Native	95.0%
Asian	97.6%
Black or African American	95.8%
Native Hawaiian or Other Pacific Islander	-
White	96.1%
Two or More Races	97.0%
Gender	
Male	96.2%
Female	96.2%
Grade	
5th	96.3%
6th	96.1%
Special Population	
At Risk	95.5%
Early Reading Indicator	-
Economic Disadvantage	95.3%
Emergent Bilingual	95.9%
Foster Care	-
Gifted and Talented	97.2%
Homeless Status	93.2%
Migrant	-
Military Connected	97.7%
RDSPD	-
Section 504	96.1%
Special Education	94.4%
Unaccompanied Youth	_

Discipline

Texas statute requires every district to publish a report on violent or criminal incidents at their schools. This annual report must include a statement of the number, rate, and type of violent or criminal incidents that occurred on each district campus, to the extent permitted under the Family Educational Rights and Privacy Act of 1974. These codes include those specified by TEA as mandatory expulsion incidents in the <u>Unsafe School</u> <u>Choice Option Guidance Handbook</u>. Codes 59 and 61 are also monitored by TEA.

Drugs	36	Felony Controlled Substance Violation – TEC §37.007(a)(3)
		Pelony Controlled Substance Violation – TEC 937.007(a)(3)
	29	Aggravated Assault Under Penal Code §22.02 Against a school district employee or volunteer – TEC §37.007(d)
Assaults	30	Aggravated Assault Under Penal Code §22.02 Against someone other than a school district employee or volunteer – TEC §37.007 (a)(2)(A)
	31	Sexual Assault Under Penal Code §22.011 Or Aggravated Sexual Assault Under Penal Code §22.021 Against a school district employee or volunteer – TEC §37.007(d)
	32	Sexual Assault Under Penal Code §22.011 Or Aggravated Sexual Assault Under Penal Code §22.021 Against someone other than a school district employee or volunteer – TEC §37.007(a)(2)(A)
	11	Brought a Firearm to School – TEC 37.007(e) or Unlawful Carrying of a Handgun under Penal Code 46.02 – TEC 37.007(a)(1)
Weapons	12	Unlawful Carrying of a Location-Restricted Knife under Penal Code 46.02 – TEC 37.007(a)(1) (Location-Restricted knife - longer than 5.5 inches)
	14	Conduct Containing the Elements of an Offense Relating to Prohibited Weapons Under Penal Code 46.05 – TEC 37.007(a)(1)
Arson	16	Arson TEC 37.007(a)(2)(B)
Death /	17	Murder, Capital Murder, Criminal Attempt to Commit Murder or Capital Murder TEC 37.007(a)(2)(C)
Deadly	47	Manslaughter TEC 37.007(a)(2)(G)
Conduct	48	Criminally Negligent Homicide TEC 37.007 (a)(2)(H)
	18	Indecency with a Child TE C37.007(a)(2)(D)
Child Abuse	57	Continuous Sexual Abuse of a Young Child or Disabled Individual Under Penal Code 21.02 (TEC 37.007(a)(2)(I)
Kidnaping	19	Aggravated Kidnapping TEC 37.007(a)(2)(E)
Robbery	46	Aggravated Robbery TEC 37.007(a)(2)(F); 37.007(C)-(D)
Other Serious Misbehavior	59	 Serious Misbehavior, as defined by TEC §37.007(c), while expelled to/placed in a Disciplinary Alternative Education Program (DAEP)- TEC §37.007(c) defines "serious misbehavior" as: (1) deliberate violent behavior that poses a direct threat to the health or safety of others; (2) extortion, meaning the gaining of money or other property by force or threat; (3) conduct that constitutes coercion, as defined by Section 1.07, Penal Code; or (4) conduct that constitutes the offense of: (A) public lewdness under Section 21.07, Penal Code; (B) indecent exposure under Section 28.03, Penal Code; (C) criminal mischief under Section 37.152; or (E) harassment under Section 42.07(a)(1), Penal Code, of a student or district employee.
	61	Bullying TEC 37.0052(b)

Tomball ISD reported the following number of incidents for the above listed discipline infractions over the last three school years:

									Disc	cipline	e Code	e						
Year	Enrollment	11	12	14	16	17	18	19	29	30	31	32	36	46	47	48	57	Total
2023-2024	861	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022-2023	819	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021-2022	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Oakcrest Intermediate	HUT	iberot St	f	Students	Percen			s Perce	ALEP D	tions ute	ints Pet	JAEP J		ents EP Perce	al Action	s students	escent
All	857	34	26	3.03%	13	10	1.17%	1	1	0.12%	0	0	0.00%	48	28	3.27%	
Asian	101	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	
Black or African American	38	4	3	7.89%	0	0	0.00%	0	0	0.00%	0	0	0.00%	4	3	7.89%	
Hispanic/Latino	324	19	14	4.32%	7	5	1.54%	1	1	0.31%	0	0	0.00%	27	15	4.63%	
American Indian or Alaska Native	3	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	
Two or More Races	35	2	2	5.71%	1	1	2.86%	0	0	0.00%	0	0	0.00%	3	2	5.71%	
White	356	9	7	1.97%	5	4	1.12%	0	0	0.00%	0	0	0.00%	14	8	2.25%	
Female	434	12	10	2.30%	4	4	0.92%	0	0	0.00%	0	0	0.00%	16	10	2.30%	
Male	423	22	16	3.78%	9	6	1.42%	1	1	0.24%	0	0	0.00%	32	18	4.26%	
Special Education - Summer	121	7	5	4.13%	3	3	2.48%	0	0	0.00%	0	0	0.00%	10	5	4.13%	
Economic Disadvantage - Fall	245	20	15	6.12%	7	5	2.04%	1	1	0.41%	0	0	0.00%	28	16	6.53%	
Economic Disadvantage - Summer	267	20	15	5.62%	7	5	1.87%	1	1	0.37%	0	0	0.00%	28	16	5.99%	
At Risk - Fall	244	21	15	6.15%	11	8	3.28%	1	1	0.41%	0	0	0.00%	33	17	6.97%	
Bilingual - Fall	92	8	7	7.61%	3	2	2.17%	1	1	1.09%	0	0	0.00%	12	7	7.61%	
ESL - Fall	60	4	2	3.33%	3	2	3.33%	0	0	0.00%	0	0	0.00%	7	3	5.00%	
Section 504 - Summer	68	2	2	2.94%	0	0	0.00%	0	0	0.00%	0	0	0.00%	2	2	2.94%	

ISS: In-School Suspension

OSS: Out-of-School Suspension

DAEP: Disciplinary Alternative Education Program

JJAEP: Juvenile Justice Alternative Education Program

Detailed district and campus level reports are available publicly at: teatexas.gov/reports-and-data

Campuswide Reform Strategies and SMART Goals

The Campus will implement the following campus-wide reform strategies to address campus needs and provide opportunities for all children, including each of the subgroups of students (economically disadvantaged students, students from major racial and ethnic groups, children with disabilities, English learners, and at-risk students) to meet the challenging State academic standards. The Campus will particularly address the needs of those at-risk of not meeting the challenging State academic standards. This Campus will use methods and instructional strategies to strengthen the academic program in the Campus, increase the amount and quality of learning time, and help provide an enriched and accelerated curriculum which may include programs, activities, and courses necessary to provide a well-rounded education.

Goal 1	Students will improv	ve STAAR ECR s	cores 6 or hig	her by 5% from Sp	pring 2023 to Spring 2024
Strategies	Professional Develo	pment, Planning	, Instruction, a	and Learning Envi	ronment
A	ctions	Responsible	Timeline	Resource(s)	Evaluation
Support langua content master readings in sma		Teachers and campus Specialist	Weekly	PLC materials and assessment data	data reviews on daily work and assessments
	ences on written g scoring rubric	Teachers and campus Specialist	once a 9 weeks	Student writing	Writing scores
All core conten writing on a we modeling the R	· ·	Teachers	Weekly	Curriculum guides PLC data	Unit Assessments

Goal 2	6th grade math STAAR scores will grow by 5% in the meets and masters category. Students will continue to maintain or grow a level in the meets or masters category for STAAR.				
Strategies	Professional Develo	Professional Development, Planning, Instruction, and Learning Environment			
Actions		Responsible	Timeline	Resource(s)	Evaluation
Create instructional groups based on meets and masters levels		Teachers and Specialist	Daily computer group rotations	informal and formal data collected by the teachers	feedback from Math teachers on effectiveness of the groupings
Teachers will focus on small group instruction at least twice a week in the classroom			Weekly	PLCs, Data digs, Unit Assessments	Growth on unit assessments
Teachers will implement I30 at least twice a week in the classroom		Teachers and Specialist	Weekly	PLCs, Data digs, Unit Assessments	Growth on unit assessments

Schedule classes so that all	Administration	Summer/Au	Master Schedule	Growth scores on STAAR
teachers are teaching a TAP		gust 2024		
section				

Goal 3	Our EB population will increase in meets by 20% for the 5th grade science STAAR test				
Strategies	Planning, Instruction, and Learning Environment				
Actions		Responsible	Timeline	Resource(s)	Evaluation
and writing throughout the units		Teachers and campus Specialist	,	PLC materials and assessment data	data reviews on daily work and assessments

Staff Development Needs

Summary of Needs:

The district addresses the Excellent Educators for All Initiative (Title I, Part A under the Every Student Succeeds Act) by developing goals and strategies to decrease the equity gaps as they relate to low-income students and students of color being taught at higher rates than other students by inexperienced, out-of-field, and ineffective teachers. It does not matter what classroom these students walk into – in Tomball ISD, an effective teacher awaits them. In order to successfully implement the DIP for 2024-2025, professional development, including teacher-led training is required for teachers and administrators in the major areas of collaboration, infused technology, multiple pathways to teaching and leading, meaningful evaluation and



TOMBALL ISD Professional Learning

support, strong teacher leadership, mentoring, instructional leadership.

The professional learning and development provided for all staff members is aligned to district Goals, Priorities contained in the Destination 2030 strategic plan, and designed to support the TISD Boulders.

Future Ready Learners:

Specific sessions aligned to this priority are designed to address CTE and CCMR outcomes.

Responsive and Personalized Learning:

Collaborative practices and coaching related to these practices is a focus to support the instructional design process and to ensure collaboration and high quality instruction in each classroom.

Social, Emotional, and Safety Welfare of the Whole Child:

A focus on emotional health and wellness for staff and students continue to advance the culture of campuses through professional learning about the following:

Great Expectations

Emotional Backpack & Wraparound Services

Technology and Digital Learning: Continued integration of technology into instruction enhances blended learning outcomes.

Quality Staffing and Professional Learning: All professional learning sessions are aligned to TISD Boulders: Collaborative Culture High Quality Instruction Social & Emotional Learning

Campus Staff Development Needs

Date of CIT Approval: 9/17/2024

Summary of

Needs:

This year all academic teachers were trained by our RLA Director and Specialist on writing components including the RACE strategy. This training will continue throughout the year with no cost to the campus. Our reading specialist will attend training on writing and then bring the training back to the teachers. Teachers will be given the opportunity to have extra PLC/Planning days, days to go visit other campuses, and days to go visit other classes at Oakcrest. Oakcrest will cover the substitute cost on these days.

Assurances

	Торіс	Goals and Compliance
\boxtimes	CIP Content and Development	This content and development process of this district improvement plan complies with the requirements of Texas Education Codes Chapters 11 and 39.
\boxtimes	Comprehensive Needs Assessment	The Comprehensive Needs Assessment included an analysis of data for all students, student groups by ethnicity, gender, economic disadvantage, at-risk status, and participation in programs for special education, bilingual/ESL, gifted and talented and CTE. Goals and strategies were developed according to determined needs.
\boxtimes	Needs of All Students	Through individual student level planning, monitoring and support, the goals of the DIP will be met for all students.
\boxtimes	Goals and Strategies	The DIP goals and strategies include responsible staff, resources, timelines, monitoring, and evaluation.
\boxtimes	Attendance and Completion	The DIP Comprehensive Needs Assessment included an analysis of campus-relevant data related to student attendance, dropout rates, graduation rates, on-track credit accrual of 9 th and 10 th grade students, and college readiness.
\boxtimes	Transitions	The DIP Comprehensive Needs Assessment included an analysis of any campus-relevant transitions from Early Childhood or home to Pre-Kindergarten or Kindergarten, transitions from 8 th grade to 9 th grade including counseling on the Foundation High School program and endorsements, transition to college including counseling and information to students and parents about higher education admissions, financial aid opportunities, the TEXAS and Teach for Texas Grant programs, and the need for making informed curriculum choices to be prepared for success beyond high school.
\boxtimes	Suicide Prevention	The District will follow the policies of the Tomball ISD Board of Education FFB, DMA, and FFE relating to suicide prevention to reduce and eliminate cases.
\boxtimes	Conflict/Violence Prevention and Intervention	The District will follow the policies of the Tomball ISD Board of Education FOC, and FOCA relating to violence prevention and intervention.
\boxtimes	Dating Violence Awareness	The District will follow the policies of the Tomball ISD Board of Education FFH relating to dating violence awareness and training.
\boxtimes	Bullying Prevention	The District will follow the policies of the Tomball ISD Board of Education FFI, FDB, FFF, FFH, FO, CQA, and FFB relating to the prevention of bullying.
\boxtimes	Coordinated Health Program	The District will follow the policies of the Tomball ISD Board of Education FFA and EHAA relating to a coordinated health program.
\boxtimes	Child Abuse Prevention and Reporting	The District will follow the policies of the Tomball ISD Board of Education DG, DH, DHB, FFG, FFH, and GRA related to the prevention and reporting of child abuse.
\boxtimes	Child Sexual Abuse Prevention	The District will follow the policies of the Tomball ISD Board of Education DG, DH, DHB, FFG, FFH, and GRA related to the prevention and reporting of child abuse.
\boxtimes	Drug, Tobacco, Alcohol Prevention	The District will follow the policies of the Tomball ISD Board of Education FNF relating to drug, tobacco, and alcohol prevention to reduce and eliminate use.
	State Compensatory Education	The district-wide SCE plan is described in the District Improvement Plan. The comprehensive needs assessment of this DIP included an analysis of student achievement data for at-risk students.
\boxtimes	Dyslexia Treatment Program	The District will follow the policies of the Tomball ISD Board of Education EHB, FB, EHBC, and EKB relating to a Dyslexia Treatment Program.
\boxtimes	Trauma-Informed Care Policy	The District will follow the policies of the Tomball ISD Board of Education in relation to requiring the integration of trauma-informed practices in each school environment. The Board approved the Trauma-Informed Care within the Student Code of Conduct Handbook.

Tomball ISD Strategies for Dropout Prevention Aligned to NDPC/N Strategies

The National Dropout Prevention Center and Network (NDPC/N) has conducted and analyzed research; sponsored workshops and national conferences; and collaborated with researchers, policymakers, and practitioners to further the mission of reducing America's dropout rate by meeting the needs of youth in at-risk situations, including students with disabilities.

Students report a variety of reasons for dropping out of school; therefore, the solutions are multidimensional. NDPC has identified Effective Strategies that have the most positive impact on reducing school dropout. These strategies appear to be independent, but actually work well together and frequently overlap. Although they can be implemented as stand-alone strategies, positive outcomes will result when school districts or other agencies develop program improvement plans that encompass most or all of these strategies. These strategies have been successful at all school levels from PK-12 and in rural, suburban, and urban settings. These strategies are grouped into four general categories: Foundational strategies (school-community perspective), early interventions, basic core strategies, and managing and improving instruction.

Foundational Strategies

Systemic Approach: A continuing process of evaluating goals and objectives related to school policies, practices, and organizational structures as they impact a diverse group of learners.

School-Community Collaboration: When all groups in a community provide collective support to the school, a strong infrastructure sustains a caring supportive environment where youth can thrive and achieve.

Safe Learning Environments: A comprehensive violence prevention plan, including conflict resolution, must deal with potential violence as well as crisis management. A safe learning environment provides daily experiences, at all grade levels, that enhance positive social attitudes and effective interpersonal skills in all students.

Early Interventions

Family Engagement: Research consistently finds that family engagement has a direct, positive effect on children's achievement and is the most accurate predictor of a student's success in school.

Early Childhood Education: Birth-to-five interventions demonstrate that providing a child additional enrichment can enhance brain development. The most effective way to reduce the number of children who will ultimately drop out is to provide the best possible classroom instruction from the beginning of their school experience through the primary grades.

Early Literacy Development: Early interventions to help low-achieving students improve their reading and writing skills establish the necessary foundation for effective learning in all other subjects.

Basic Core Strategies

Mentoring/Tutoring: Mentoring is a one-to-one caring, supportive relationship between a mentor and a mentee that is based on trust. Tutoring, also a one-to-one activity, focuses on academics and is an effective practice when addressing specific needs such as reading, writing, or math competencies.

Oakcrest Intermediate Campus Improvement Plan 2024-2025

Service-Learning: Service-learning connects meaningful community service experiences with academic learning. This teaching/learning method promotes personal and social growth, career development, and civic responsibility and can be a powerful vehicle for effective school reform at all grade levels.

Alternative Schooling: Alternative schooling provides potential dropouts a variety of options that can lead to graduation, with programs paying special attention to the student's individual social needs and academic requirements for a high school diploma.

After-School/Out-of-School Opportunities: Many schools provide after-school and summer enhancement programs that eliminate information loss and inspire interest in a variety of areas. Such experiences are especially important for students at risk of school failure because these programs fill the afternoon "gap time" with constructive and engaging activities.

Managing and Improving Instruction

Professional Development: Teachers who work with youth at high risk of academic failure need to feel supported and have an avenue by which they can continue to develop skills, techniques, and learn about innovative strategies.

Active Learning: Active learning embraces teaching and learning strategies that engage and involve students in the learning process. Students find new and creative ways to solve problems, achieve success, and become lifelong learners when educators show them that there are different ways to learn.

Educational Technology: Technology offers some of the best opportunities for delivering instruction to engage students in authentic learning, addressing multiple intelligences, and adapting to students' learning styles. Individualized Instruction: Each student has unique interests and past learning experiences. An individualized instructional program for each student allows for flexibility in teaching methods and motivational strategies to consider these individual differences.

Career and Technical Education (CTE): A quality CTE program and a related guidance program are essential for all students. School-to-work programs recognize that youth need specific skills to prepare them to measure up to the larger demands of today's workplace.

Waivers

Tomball ISD has requested and been approved by the Commissioner of Education for the following waivers allowable through the Texas Education Code and the Texas Administrative Code:

Waiver Type	Reason	Expires	Description
Foreign Exchange Student (5 or more)	Financial or staffing hardship / diminish high quality services / competition for resources	2027	Allows the district to limit the number of foreign exchange students to 5 per high school.
Modified Schedule State Assessment Testing Days	STAAR EOC testing day schedules	2027	This waiver allows the district or charter school to modify the schedule of classes on State Assessment testing days during the school year to reduce interruptions during testing periods.
Texas Data Portal of Texas Assessment Management System	Use of Eduphoria Aware	2027	This waiver allows school districts and charter schools to apply for a waiver of participation in the teacher portal component of the Texas Assessment Management System. A waiver is granted if a district or charter school can provide assurance that the local teacher data portal meets the statutory requirements.
Staff Development General	Professional Development	2025	Each district and open-enrollment charter school may choose how to apply their approved Staff Development Minutes Waiver. For instance, schools may choose to offer early release, late start, all day staff development, or a combination. However, the total waiver minutes for staff development shall not exceed 2,100 minutes per year. This waiver is for staff development in place of student instruction; therefore, the waiver minutes are only applicable to staff development provided instead of student instruction during the school year. Effective with the 2019-2020 school year, the Staff Development Minutes Waiver may not be used prior to the first day of student instruction or after the last day of student instruction.
Full-Day Prekindergarten	Program Requirements	2025	This waiver exempts the district from the requirement to provide full-day prekindergarten for all eligible four-year old students.

District of Innovation

Tomball ISD is an approved Texas Education Agency District of Innovation. Districts of Innovation may be exempt from state statutes to:

- take greater local control in decision-making about the educational and instructional model for students
- have increased autonomy from state mandates that govern educational programing
- be empowered to innovate and plan differently to think outside of the box

The Tomball ISD renewal plan will be in effect for the 2022-2023 school year through the 2026-2027 school year. This plan may be amended at any time by the committee with the approval of the Board of Trustees.

Statutory Exemption	Texas Education Code/ Tomball ISD Board Policy	Proposed Innovation
1. OPERATION OF SCHOOL AND SCHOOL ATTENDANCE	TEC 25.0811 EB(LEGAL)	To allow for a calendar that fits the local needs of our community, we would like to consider moving the mandatory start date back one week which would better benefit our students. a. Students will begin no earlier than the <u>2nd</u> Monday of August. b. Teachers will begin no earlier than the <u>1st</u> Monday of August. c. This will allow the first and second semesters to be closer in the number of days of instruction. d. The goal is to improve the district attendance rate and student success through the flexibility in the calendar. e. Flexible start dates and times will accommodate Early College High School schedules.
2. SUBMITTING WAIVERS FOR KINDERGARTEN – GRADE 4 CLASS SIZE	TEC 25.111 TEC 25.112 TEC 25.113 EEB(LEGAL)	 While we certainly believe that small class size plays a positive role in the classroom, we do not believe it has a negative effect when you only add one or two more students. Many times it is not the number of the students but the makeup and chemistry of the classroom which influence the learning environment. a. TISD will attempt to keep all K-4th core classrooms to a 22:1 ratio. However, in the event the class size exceeds this ratio, the superintendent will report to the Board of Trustees. b. In the event a K-4th core classroom reaches 24:1, the campus will notify the parents of the number of students in the classroom and inform them of the situation. c. A TEA waiver will not be necessary when a K-4th classroom exceeds the 22:1 ratio. d. This gives TISD flexibility without having to apply for waivers within the Texas Education Agency.
3. TEACHER CERTIFICATION	TEC 21.003a TEC 21.057a-e (DK LEGAL) (DK LOCAL) (DK EXHIBIT)	In order to best serve TISD students and allow more flexibility in our scheduling and class offerings, certification issues will be handled locally. a. The campus principal may submit to the superintendent a request to allow a certified teacher to teach one subject out of their certified field. The principal must specify in writing the

		reason for the request and desument what evadorticle the
		reason for the request and document what credentials the certified teacher possesses which qualify this individual to
		teach this subject.
		b. Flexibility with personnel on Title I campuses per ESSA guidelines.
		c. In exceptional circumstances, when a certified educator is
		not found for a unique or innovative class, the campus
		principal may submit to the superintendent a request for local
		certification that will allow a non-certified yet highly qualified professional to teach OR a certified educator to teach a
		subject in a related field for which she or he is not
		credentialed by the state.
		d. A teacher certification waiver, state permit applications or
		other paperwork will not be submitted to the Texas Education Agency.
	TEC 21.203	a. Tomball ISD will follow a modified TTESS and TPESS as a
	TEC 21.352	localized Teacher Appraisal System and an Administrator
4. IMPLEMENT A	DNA(LEGAL)	Appraisal System, which are better aligned with the Tomball ISD strategic goals and student assessments. This exemption
LOCAL TEACHER AND	DNA(LEOAL)	would allow flexibility to evaluate various performance
ADMINISTRATOR		measures, including classroom observations, goal setting and
APPRAISAL SYSTEM		tracking, and collective student growth progress toward
STSTEM		identified learning objectives. The local system will be detailed in Board Policy DNA(LOCAL) and accompanying
		documents.
	TEC 37.0012	The proposal is for the District to seek exemption from the
	5045041	statute requiring each school to have a designated campus
	FO(LEGAL)	behavior coordinator. The relationships that are established between the campus administrator, counselor, student, and
		parent are the foundation for promoting and maintaining
5. CAMPUS BEHAVIOR		positive behavior. Utilizing a local district process allows the
COORDINATOR		administrator who currently has a relationship with the parent
		and student to be the person to make parental contact. The administrator notifies the parent of discipline or behavior
		concerns, rather than having contact by a campus behavior
		coordinator, who may not know all the students, providing a
		much more individual and personal approach.
	TEC 25.036	Texas Education Code 25.036 and Tomball ISD Board Policy FDA (Local) currently allow for inter-district student transfers.
	FDA(LEGAL)	Under Section 25.036, a transfer is interpreted to be for one
	(,	school year. However, in rare instances, a transfer appears
		not to be in the best interest of the student, the students of
6. INTER-DISTRICT		Tomball ISD, and the District when the transferred student
TRANSFERS		engages in behavior that warrants significant discipline, does not attend needed interventions, and/or has attendance that
		falls below the TEA truancy standard. In those rare instances,
		Tomball ISD seeks the ability to revoke the transfer during
		the one school year time period.
		Proposed Innovation:

Tomball maintains an inter-district transfer policy under Board Policy FDA (Local) requiring nonresident students wishing to transfer to file a transfer application for each school year, and in approving transfer requests, the Superintendent or designee shall consider the availability of space and instructional staff and the student's disciplinary history and attendance records. Under Policy FDA, transfer students are expected to follow the rules and regulations of the District. The District is seeking to eliminate the provision of a one-year commitment in accepting an inter-district transfer for the following circumstances:



