

January 2025

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	51	60	53	59	65	59	60	407	406.09	438	438.00	-31	-31.91	430.19	408.82	-21.37	39.1%
BRIER	49	52	62	62	46	57	63	391	390.45	401	401.00	-10	-10.55	383.00	390.44	7.44	17.9%
CEDAR VALLEY	80	61	65	80	48	48	46	428	428.00	436	436.00	-8	-8.00	434.43	428.20	-6.23	64.5%
CEDAR WAY	60	83	71	69	77	83	81	524	523.02	548	544.95	-24	-21.93	561.41	520.22	-41.19	50.2%
CHASE LAKE	56	51	61	50	50	55	43	366	364.46	350	348.68	16	15.78	337.63	356.15	18.52	49.2%
COLLEGE PLACE	72	62	66	76	69	66	70	481	481.00	442	442.00	39	39.00	443.17	477.80	34.63	69.6%
EDMONDS ELEM	56	44	51	41	33	34	36	295	295.00	272	270.02	23	24.98	281.59	293.00	11.41	13.9%
EDMONDS HEIGHTS K-12	19	29	39	31	39	56	52	265	264.14	234	233.00	31	31.14	234.00	262.55	28.55	23.6%
E-LEARNING							0	0	0.18					0.00	0.15	0.15	45.9%
HAZELWOOD	52	59	62	58	75	59	58	423	420.39	405	402.29	18	18.10	402.24	418.03	15.79	37.6%
HILLTOP	86	89	93	95	65	76	57	561	558.46	576	576.00	-15	-17.54	573.00	559.44	-13.56	16.9%
LYNNDALE	56	44	56	58	63	52	57	386	384.05	387	387.00	-1	-2.95	379.88	384.04	4.16	47.4%
LYNNWOOD	87	85	84	87	76	75	79	573	570.09	586	583.72	-13	-13.63	588.59	570.61	-17.98	42.9%
MADRONA K-8	67	64	61	65	80	79	72	488	488.36	451	451.00	37	37.36	451.00	490.29	39.29	14.1%
MAPLEWOOD K-8	44	48	47	50	53	57	59	358	356.64	357	357.00	1	-0.36	362.00	356.70	-5.30	14.3%
MARTHA LAKE	77	78	83	83	73	76	66	536	533.10	540	536.25	-4	-3.15	546.68	540.10	-6.58	42.9%
MEADOWDALE	31	63	63	71	55	73	74	430	427.89	462	462.00	-32	-34.11	475.41	428.17	-47.24	42.8%
MNTLK TERR	74	63	61	57	53	62	54	424	420.50	424	421.57	0	-1.07	417.44	422.43	4.99	42.7%
OAK HEIGHTS	75	73	78	75	75	65	92	533	532.29	550	549.03	-17	-16.74	522.45	527.39	4.94	39.6%
SEAVIEW	63	53	57	71	52	46	71	413	410.68	406	402.69	7	7.99	400.75	405.48	4.73	19.6%
SHERWOOD	79	75	67	85	58	64	66	494	491.03	489	485.07	5	5.96	470.24	490.22	19.98	20.2%
SPRUCE	112	86	103	85	86	76	91	639	638.50	628	627.07	11	11.43	627.69	629.60	1.91	56.7%
TERRACE PARK	43	55	40	49	28	43	38	296	295.11	304	304.00	-8	-8.89	303.65	294.31	-9.34	27.0%

January 2025

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		25	45	74	92	88	91	415	414.82	409	409.00	6	5.82	428.00	414.25	-13.75	10.6%
WESTGATE	77	74	66	81	62	69	51	480	480.00	494	492.12	-14	-12.12	505.57	475.44	-30.13	32.9%
SPED CONTRACT/UNASSIGN			3		1	3	2	9	8.54	2	2.00	7	6.54	6.00	8.25	2.25	
ELEM. HEADCOUNT	1466	1476	1537	1612	1474	1521	1529	10,615		10,591		24					
ELEM. FTE	1460.54	1470.35	1532	1604.69	1472.24	1515.91	1527.06		10,582.79		10,561.46		21.33	10,566.01	10,552.08	-13.93	38.3%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	361	359.99	327	325.54	688	685.53	691	689.06	-3	-3.53	688.29	681.05	-7.24	45.2%
BRIER TERRACE	347	346.68	295	294.09	642	640.77	668	666.02	-26	-25.25	674.57	642.86	-31.71	28.2%
COLLEGE PLACE	257	256.21	217	216.53	474	472.74	471	471.01	3	1.73	464.66	474.30	9.64	44.1%
MEADOWDALE	338	337.87	409	409.25	747	747.12	732	731.43	15	15.69	703.49	744.35	40.86	46.9%
EDMONDS HEIGHTS K-12	62	61.65	59	57.92	121	119.57	131	128.80	-10	-9.23	94.00	120.14	26.14	
E-LEARNING	9	9.00	17	18.81	26	27.81	25	28.24	1	-0.43	15.73	21.09	5.36	
MADRONA K-8	70	70.31	72	70.02	142	140.33	139	139.00	3	1.33	149.00	141.32	-7.68	
MAPLEWOOD K-8	59	59.00	53	52.35	112	111.35	116	112.59	-4	-1.24	114.00	110.81	-3.19	
SPED CONTRACT/UNASSIGN			0	0.00	0	0.00	6	5.87	-6	-5.87	1.00			
MS TOTALS	1,503	1,500.71	1,449	1,444.51	2,952	2,945.22	2,979	2,972.02	-27	-26.80	2,904.74	2,935.93	31.19	41.2%

January 2025

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	397	397.36	373	373.62	361	307.03	348	258.59	1,479	1,336.60	1,465	1,314.84	14	21.76	1,315.85	1,356.79	40.94	37.1%
LYNNWOOD	317	316.06	332	330.54	344	294.56	271	215.97	1,264	1,157.13	1,300	1,210.04	-36	-52.91	1,201.22	1,166.54	-34.68	44.6%
MEADOWDALE	344	343.67	393	392.05	378	325.72	331	285.54	1,446	1,346.98	1,488	1,364.06	-42	-17.08	1,308.41	1,351.30	42.89	45.3%
MNTLK TERR	420	420.00	345	343.64	349	310.35	274	225.16	1,388	1,299.15	1,354	1,258.49	34	40.66	1,293.51	1,311.73	18.22	30.9%
SCRIBER LAKE	16	14.74	33	30.12	53	43.78	106	88.45	208	177.09	191	165.41	17	11.68	180.00	171.51	-8.49	48.1%
EDMONDS HEIGHTS K-12	58	56.42	49	46.45	47	32.51	40	27.95	194	163.33	170	138.36	24	24.97	167.00	165.01	-1.99	
E-LEARNING	31	31.04	51	53.72	64	70.22	85	105.25	231	260.23	255	368.61	-24	-108.38	315.27	255.37	-59.90	51.1%
SPED CONTRACT/UNASSIGN	5	5.10			3	3.00	2	2.00	10	10.10	1	1.00	9	9.10	1.00	10.10	9.10	
EDCAP - Open Doors			0	0.00	27	27.00	206	196.77	233	223.77	149	138.34	84	85.43	220.00	217.59	-2.41	
GRAD ALLIANCE - Open Doors	0	0.00	1	1.00	21	21.00	86	86.00	108	108.00	0	0.00	108	108.00	0.00	90.40	90.40	
HS TOTALS	1,588	1,584.39	1,577	1,571.14	1,647	1,435.17	1,749	1,491.68	6,561	6,082.38	6,373	5,959.15	188	123.23	6,002.26	6,096.34	94.08	37.5%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,466	1,429	37	2.6%	1,460.54	1,423.37	37.17	2.6%	18.00	0.00	-18.00	
K-3	6,091	6,025	66	1.1%	6,067.58	6,003.57	64.01	1.1%	6,031.02	6,044.87	13.85	
4-6	4,524	4,566	-42	-0.9%	4,515.21	4,557.89	-42.68	-0.9%	4,535.00	4,507.21	-27.79	
K-6	10,615	10,591	24	0.2%	10,582.79	10,561.46	21.33	0.2%	10,566.02	10,552.08	-13.94	38.3%
7-8	2,952	2,979	-27	-0.9%	2,947.02	2,972.74	-25.72	-0.9%	2,904.74	2,935.93	31.19	41.2%
9-12	6,561	6,373	188	2.9%	6,082.38	5,959.15	123.23	2.1%	6,002.26	6,096.34	94.08	37.5%
GRAND TOTAL	20,128	19,943	185	0.9%	19,612.19	19,493.35	118.84	0.6%	19,473.02	19,584.34	111.32	36.7%

Data as of Jan-06-2025
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.