



# CENTER FOR PERFORMING ARTS

HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT



Board Meeting January 23, 2025



# Agenda

An architectural rendering of a modern building with a large, colorful mural on its facade. The mural depicts a stylized, multi-colored figure. To the right of the mural, the text "Center for Performing Arts" is written in a cursive font. In the foreground, a paved sidewalk is populated with various people, including a woman walking a dog, a person on a bicycle, and a person in a wheelchair. The background shows a clear blue sky and some greenery.

- Background
- VAPA Team Process
- Needs Assessment
- Overall Requirements
- Budget Impact
- Board Discussion & Direction



# Background

- September 10, 2020: Closing of Temple Academy approved & the Center for Performing Arts is initiated at a Budget of \$20M, paid from Adult Education
- June 10, 2021: Additional \$5M approved for parking lot, approved funding TBD
- April 14, 2022: Schematic design approved
- March 23, 2023: \$4M grant awarded from the US Government (Rep. Grace Napolitano)
- July 20, 2023: Contract awarded for Temple building demolition
- October 3, 2023: DSA Approved the construction plans
- February 8, 2024: Board rejected Bid #1 (Low Bid \$32.9M)
- October 24, 2024: Board rejected Bid #2 (Low Bid \$29.5M) new design input requested from VAPA teachers



# VAPA Team Process

- Determine Optimal Uses
- Visit to local theatres
- Discipline Needs Assessments
- Communication with Dr. Isiah and the Architects



# Needs Assessment

- Art
- Dance
- Music
  - Instrumental
  - Vocal
- Theatre





# Overall Requirements

- Stage Size 80 x 60
- Seating Capacity 750
- Two Ancillary Rooms
- Consult with an Acoustician
- Orchestra/Choir Shell
- Flown Ceiling



# Budget Impact

## VAPA Required Enhancements (Hard Construction Costs)

- Larger Stage = \$1,350,000
- Increased Seating Capacity (750 seats)
  - **Option #1** Larger Chamber = \$4,200,000
  - **Option #2** Mezzanine & Balcony = \$5,160,000
- Two Ancillary Rooms = \$2,800,000

Total: \$ 8,350,000 - \$ 9,310,000

## VAPA Desired Enhancements (Hard Construction Costs)

- Orchestra/Choir Shell = \$700,000
- Variable Acoustics = \$540,000 - \$648,000

Total: \$ 1,240,000 - \$ 1,348,000



# Budget Impact

## Estimates with Requirements

Option #1	
Recent Bid	\$29,535,000
Upgrades	\$8,350,000
Escalation	\$3,000,000
Soft Costs	\$7,600,000
FFE	\$500,000
<b>TOTAL</b>	<b>\$48,985,000</b>

Option #2	
Recent Bid	\$29,535,000
Upgrades	\$9,310,000
Escalation	\$3,100,000
Soft Costs	\$7,750,000
FFE	\$500,000
<b>TOTAL</b>	<b>\$50,195,000</b>

## Estimates with Requirements & Enhancements

Orchestra Shell	\$ 700,000
Variable Acoustics	\$ 648,000
<b>TOTAL</b>	<b>\$50,333,000</b>

Orchestra Shell	\$ 700,000
Variable Acoustics	\$ 540,000
<b>TOTAL</b>	<b>\$51,435,000</b>



Board Approved Budget = \$24,000,000

Spent to Date = \$2,730,000

Architect	\$ 1,140,000
Construction Manager	\$ 695,000
DSA Fees	\$ 160,000
Demolition	\$ 735,000

**Board Discussion and Direction**