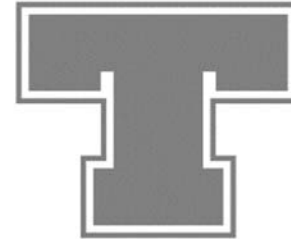


TEXAS ACADEMIC  
PERFORMANCE REPORT  
2022-2023



**TEXARKANA ISD**

CAMPUS REPORT

*Campus Name:* PAUL LAURENCE DUNBAR EARLY EDUCATION CENTER

*Campus #:* 019907115

*This school is paired with 019907108, WESTLAWN ELEMENTARY*

**DUNBAR EARLY EDUCATION CENTER PERFORMANCE OBJECTIVES  
2022-2023**

**Goal 1: Produce students who possess the skills and knowledge that enable them to be future-ready citizens and leaders in the global workforce through access to state-of-the-art facilities.**

Objective 1: By the end of the school year, 75% of all students and student groups will meet or exceed the Pre-K Guideline Indicators using Circle/CLI Assessment.

Objective 2: Increase academic readiness in all student groups through the delivery of a rigorous and relevant instructional program supported by targeted small group instruction.

**Goal 2: All students will experience learning that encourages innovation, leadership, and academic growth in safe, engaging, and technologically advanced classrooms.**

Objective 1: Paul Laurence Dunbar Early Education Center will provide all students with a safe environment that is conducive to learning by reducing classroom removals.

Objective 2: To ensure the academic readiness of Pre-Kindergarten students transitioning to Kindergarten, Paul Laurence Dunbar has partnered with Texarkana Head Start to bridge the gap between Head Start and public schools.

**Goal 3: Employ a high-quality, diverse staff that reflects the student population, equipped to create a learning environment that supports students' social, emotional, physical, and mental health.**

Objective 1: Provide staff development activities and develop a culture of learning through professional dialogue with all staff to support professional goal attainment.

Objective 2: Effectively plan and implement hands-on, project-based STEAM learning opportunities that include instruction and evaluation.

**Goal 4: Each student will experience a school and community partnership that provides access to resources designed to anticipate and nourish student needs.**

Objective 1: Dunbar Early Education Center will increase community/parent involvement and establish positive community partnerships through personal, media and written communication.

Texas Education Agency  
2022-23 Graduation Profile (TAPR)

PAUL LAURENCE DUNBAR EARLY EDUCATION CENTER (019907115) - TEXARKANA ISD - BOWIE COUNTY

	Campus Count	Campus Percent	District Count	State Count
<b>Graduates (2021-22 Annual Graduates)</b>				
Total Graduates	-	-	447	368,686
<b>By Ethnicity:</b>				
African American	-	-	138	45,227
Hispanic	-	-	91	191,125
White	-	-	188	103,171
American Indian	-	-	2	1,159
Asian	-	-	3	18,794
Pacific Islander	-	-	0	569
Two or More Races	-	-	25	8,641
<b>By Graduation Type:</b>				
Minimum H.S. Program	-	-	1	433
Recommended H.S. Program/Distinguished Achievement Program	-	-	0	134
Foundation H.S. Program (No Endorsement)	-	-	61	51,023
Foundation H.S. Program (Endorsement)	-	-	1	14,179
Foundation H.S. Program (DLA)	-	-	384	302,917
<b>Special Education Graduates</b>				
Special Education Graduates	-	-	29	32,447
<b>Economically Disadvantaged Graduates</b>				
Economically Disadvantaged Graduates	-	-	259	194,571
<b>Emergent Bilingual (EB)/English Learner (EL) Graduates</b>				
Emergent Bilingual (EB)/English Learner (EL) Graduates	-	-	19	40,398
<b>At-Risk Graduates</b>				
At-Risk Graduates	-	-	147	159,689

Texas Education Agency  
**2022-23 Student Information (TAPR)**  
 PAUL LAURENCE DUNBAR EARLY EDUCATION CENTER (019907115) - TEXARKANA ISD - BOWIE COUNTY

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Total Students	296	100.0%	7,179	5,504,150	296	100.0%	7,180	5,518,432
<b>Students by Grade:</b>								
Early Childhood Education	17	5.7%	0.2%	0.3%	17	5.7%	0.3%	0.5%
Pre-Kindergarten	279	94.3%	7.1%	4.4%	279	94.3%	7.1%	4.4%
Pre-Kindergarten: 3-year Old	138	46.6%	2.3%	0.7%	138	46.6%	2.3%	0.7%
Pre-Kindergarten: 4-year Old	141	47.6%	4.7%	3.7%	141	47.6%	4.7%	3.7%
Kindergarten	0	0.0%	8.4%	6.7%	0	0.0%	8.4%	6.7%
Grade 1	0	0.0%	8.2%	7.2%	0	0.0%	8.2%	7.2%
Grade 2	0	0.0%	7.4%	7.2%	0	0.0%	7.4%	7.2%
Grade 3	0	0.0%	6.4%	7.2%	0	0.0%	6.4%	7.1%
Grade 4	0	0.0%	7.6%	7.2%	0	0.0%	7.6%	7.1%
Grade 5	0	0.0%	7.3%	7.2%	0	0.0%	7.3%	7.2%
Grade 6	0	0.0%	6.9%	7.3%	0	0.0%	6.9%	7.2%
Grade 7	0	0.0%	6.4%	7.4%	0	0.0%	6.4%	7.4%
Grade 8	0	0.0%	7.4%	7.7%	0	0.0%	7.4%	7.7%
Grade 9	0	0.0%	7.4%	8.7%	0	0.0%	7.4%	8.7%
Grade 10	0	0.0%	7.1%	7.9%	0	0.0%	7.1%	7.9%
Grade 11	0	0.0%	6.3%	7.0%	0	0.0%	6.3%	7.0%
Grade 12	0	0.0%	6.0%	6.6%	0	0.0%	6.0%	6.6%
<b>Ethnic Distribution:</b>								
African American	244	82.4%	45.1%	12.8%	244	82.4%	45.1%	12.8%
Hispanic	13	4.4%	17.1%	53.0%	13	4.4%	17.1%	52.9%
White	15	5.1%	29.8%	25.6%	15	5.1%	29.8%	25.7%
American Indian	0	0.0%	0.3%	0.3%	0	0.0%	0.3%	0.3%
Asian	0	0.0%	1.2%	5.1%	0	0.0%	1.2%	5.1%
Pacific Islander	2	0.7%	0.1%	0.2%	2	0.7%	0.1%	0.2%
Two or More Races	22	7.4%	6.4%	3.0%	22	7.4%	6.4%	3.0%
<b>Sex:</b>								
Female	156	52.7%	49.8%	48.8%	156	52.7%	49.8%	48.8%
Male	140	47.3%	50.2%	51.2%	140	47.3%	50.2%	51.2%
Economically Disadvantaged	293	99.0%	75.0%	62.1%	293	99.0%	75.0%	62.0%
Non-Educationally Disadvantaged	3	1.0%	25.0%	37.9%	3	1.0%	25.0%	38.0%
Section 504 Students	4	1.4%	13.8%	7.4%	4	1.4%	13.8%	7.4%
EB Students/EL	12	4.1%	9.4%	23.1%	12	4.1%	9.4%	23.0%
Students w/ Disciplinary Placements (2021-22)	0	0.0%	1.3%	1.5%				

Texas Education Agency  
**2022-23 Student Information (TAPR)**  
 PAUL LAURENCE DUNBAR EARLY EDUCATION CENTER (019907115) - TEXARKANA ISD - BOWIE COUNTY

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Students w/ Dyslexia	0	0.0%	6.3%	5.5%	0	0.0%	6.3%	5.5%
Foster Care	0	0.0%	0.0%	0.2%	0	0.0%	0.0%	0.2%
Homeless	2	0.7%	0.6%	1.3%	2	0.7%	0.6%	1.3%
Immigrant	1	0.3%	0.6%	2.2%	1	0.3%	0.6%	2.2%
Migrant	0	0.0%	0.0%	0.3%	0	0.0%	0.0%	0.3%
Title I	296	100.0%	62.4%	64.6%	296	100.0%	62.4%	64.6%
Military Connected	1	0.3%	2.6%	3.6%	1	0.3%	2.6%	3.6%
At-Risk	140	47.3%	50.5%	53.3%	140	47.3%	50.5%	53.3%
<b>Students by Instructional Program:</b>								
Bilingual/ESL Education	12	4.1%	9.5%	23.2%	12	4.1%	9.5%	23.2%
Career and Technical Education	0	0.0%	27.3%	26.5%	0	0.0%	27.3%	26.5%
Career and Technical Education (9-12 grades only)	0	0.0%	84.4%	72.3%	0	-	84.4%	72.2%
Gifted and Talented Education	0	0.0%	5.1%	8.2%	0	0.0%	5.1%	8.2%
Special Education	24	8.1%	12.9%	12.6%	24	8.1%	12.9%	12.7%
<b>Students with Disabilities by Type of Primary Disability:</b>								
Total Students with Disabilities	24							
By Type of Primary Disability								
Students with Intellectual Disabilities	0	0.0%	52.9%	44.1%				
Students with Physical Disabilities	*	*	14.0%	20.0%				
Students with Autism	8	33.3%	13.6%	15.5%				
Students with Behavioral Disabilities	*	*	17.3%	18.8%				
Students with Non-Categorical Early Childhood	13	54.2%	2.2%	1.6%				
<b>Mobility (2021-22):</b>								
Total Mobile Students	-	-	19.0%	16.8%				
By Ethnicity:								
African American	-	-	8.9%	3.3%				
Hispanic	-	-	3.3%	8.7%				
White	-	-	5.4%	3.4%				
American Indian	-	-	0.0%	0.1%				
Asian	-	-	0.1%	0.7%				
Pacific Islander	-	-	0.0%	0.0%				
Two or More Races	-	-	1.2%	0.6%				
Count and Percent of Special Ed Students who are Mobile	-	-	21.1%	18.6%				
Count and Percent of EB Students/EL who are Mobile	-	-	10.5%	17.1%				
Count and Percent of Econ Dis Students who are Mobile	-	-	18.3%	18.7%				
<b>Student Attrition (2021-22):</b>								
Total Student Attrition	10	10.6%	21.6%	18.1%				

Texas Education Agency  
**2022-23 Student Information (TAPR)**  
 PAUL LAURENCE DUNBAR EARLY EDUCATION CENTER (019907115) - TEXARKANA ISD - BOWIE COUNTY

Class Size Averages by Grade and Subject  
 (Derived from teacher responsibility records):

Class Size Information	Campus	District	State
<b>Elementary:</b>			
Kindergarten	-	19.9	18.7
Grade 1	-	20.1	19.1
Grade 2	-	18.7	19.1
Grade 3	-	16.9	19.3
Grade 4	-	19.8	19.4
Grade 5	-	18.5	20.8
Grade 6	-	20.8	19.2
<b>Secondary:</b>			
English/Language Arts	-	12.9	16.2
Foreign Languages	-	19.1	18.8
Mathematics	-	14.3	17.5
Science	-	16.0	18.5
Social Studies	-	17.4	18.9

Texas Education Agency  
2022-23 Staff Information (TAPR)

PAUL LAURENCE DUNBAR EARLY EDUCATION CENTER (019907115) - TEXARKANA ISD - BOWIE COUNTY

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	46.2	100.0%	100.0%	100.0%
Professional Staff:	26.5	57.4%	63.0%	64.1%
Teachers	22.3	48.2%	47.2%	48.7%
Professional Support	1.3	2.7%	10.3%	10.9%
Campus Administration (School Leadership)	3.0	6.5%	4.3%	3.3%
Educational Aides:	19.6	42.6%	14.3%	11.3%
<b>Librarians and Counselors (Headcount):</b>				
Full-time Librarians	0.0	n/a	2.0	4,258.0
Part-time Librarians	0.0	n/a	0.0	646.0
Full-time Counselors	0.0	n/a	16.0	13,815.0
Part-time Counselors	0.0	n/a	0.0	1,240.0
Total Minority Staff:	29.9	64.8%	37.3%	53.2%
<b>Teachers by Ethnicity:</b>				
African American	9.0	40.4%	16.2%	11.8%
Hispanic	1.1	4.9%	6.9%	29.6%
White	11.2	50.2%	75.1%	54.9%
American Indian	1.0	4.5%	0.7%	0.3%
Asian	0.0	0.0%	0.4%	2.0%
Pacific Islander	0.0	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.7%	1.2%
<b>Teachers by Sex:</b>				
Males	2.0	9.0%	20.7%	24.4%
Females	20.3	91.0%	79.3%	75.6%
<b>Teachers by Highest Degree Held:</b>				
No Degree	3.0	13.5%	3.3%	2.0%
Bachelors	15.2	68.1%	63.0%	72.2%
Masters	4.1	18.4%	33.7%	25.0%
Doctorate	0.0	0.0%	0.0%	0.8%
<b>Teachers by Years of Experience:</b>				
Beginning Teachers	1.0	4.3%	4.5%	9.7%
1-5 Years Experience	9.0	40.4%	32.6%	26.3%
6-10 Years Experience	8.3	37.3%	20.0%	20.5%
11-20 Years Experience	4.0	18.0%	24.2%	27.2%
21-30 Years Experience	0.0	0.0%	14.9%	13.3%
Over 30 Years Experience	0.0	0.0%	3.9%	2.9%

Texas Education Agency  
**2022-23 Staff Information (TAPR)**  
 PAUL LAURENCE DUNBAR EARLY EDUCATION CENTER (019907115) - TEXARKANA ISD - BOWIE COUNTY

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Number of Students per Teacher	13.3	n/a	12.8	14.8

Staff Information	Campus	District	State
<b>Experience of Campus Leadership:</b>			
Average Years Experience of Principals	6.0	7.3	6.1
Average Years Experience of Principals with District	1.0	6.3	5.3
Average Years Experience of Assistant Principals	23.0	6.9	5.2
Average Years Experience of Assistant Principals with District	23.0	6.5	4.4
<b>Average Years Experience of Teachers:</b>			
Average Years Experience of Teachers:	6.9	11.4	11.0
Average Years Experience of Teachers with District:	5.5	6.3	6.9
<b>Average Teacher Salary by Years of Experience (regular duties only):</b>			
Beginning Teachers	\$45,488	\$45,703	\$53,300
1-5 Years Experience	\$45,565	\$47,100	\$56,516
6-10 Years Experience	\$48,805	\$50,379	\$59,732
11-20 Years Experience	\$58,851	\$58,117	\$63,389
21-30 Years Experience	-	\$64,374	\$67,876
Over 30 Years Experience	-	\$67,852	\$72,560
<b>Average Actual Salaries (regular duties only):</b>			
Teachers	\$49,157	\$53,734	\$60,717
Professional Support	\$75,880	\$67,853	\$72,022
Campus Administration (School Leadership)	\$74,085	\$75,814	\$85,167
<b>Instructional Staff Percent:</b>			
Instructional Staff Percent:	n/a	65.2%	65.1%
<b>Contracted Instructional Staff (not incl. above):</b>			
Contracted Instructional Staff (not incl. above):	0.0	0.0	2,105.4

Program Information	---- Campus ----		District	State
	Count	Percent		
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.1	0.4%	3.5%	5.9%
Career and Technical Education	0.0	0.0%	4.7%	5.4%
Compensatory Education	20.0	89.7%	5.4%	3.2%
Gifted and Talented Education	0.0	0.0%	0.2%	1.7%
Regular Education	1.2	5.4%	72.7%	70.6%
Special Education	1.0	4.5%	6.3%	9.7%
Other	0.0	0.0%	7.1%	3.5%



Texas Education Agency  
**2022-23 Staff Information (TAPR)**

**PAUL LAURENCE DUNBAR EARLY EDUCATION CENTER (019907115) - TEXARKANA ISD - BOWIE COUNTY**

- Indicates there is no data for the item.
- \* Indicates results are masked due to small numbers.
- \*\* When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.
- n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR PAUL LAURENCE DUNBAR EARLY EDUCATION CENTER (019907115)  
TEXARKANA ISD**

**Total Enrolled Membership: 282**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$2,335,556	100.00%	\$8,282	\$2,750,774	100.00%	\$9,755
Operating-Payroll	\$2,193,506	93.92%	\$7,778	\$2,438,142	88.63%	\$8,646
Other Operating	\$135,600	5.81%	\$481	\$234,649	8.53%	\$832
Non-Operating(Equipt/Supplies)	\$6,450	0.28%	\$23	\$77,983	2.83%	\$277
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$2,329,106	100.00%	\$8,259	\$2,672,791	100.00%	\$9,478
Instruction (11,95) *	\$1,849,069	79.39%	\$6,557	\$1,979,501	74.06%	\$7,020
Instructional Res/Media (12) *	\$717	0.03%	\$3	\$717	0.03%	\$3
Curriculum/Staff Develop (13) *	\$23,746	1.02%	\$84	\$23,746	0.89%	\$84
Instructional Leadership (21) *	\$6,830	0.29%	\$24	\$6,830	0.26%	\$24
School Leadership (23) *	\$246,871	10.60%	\$875	\$271,251	10.15%	\$962
Guidance/Counseling Svcs (31) *	\$8,428	0.36%	\$30	\$49,577	1.85%	\$176
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$31,184	1.34%	\$111	\$31,184	1.17%	\$111
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$136,604	5.11%	\$484
Extracurricular (36) **	\$0	0.00%	\$0	\$11,120	0.42%	\$39
Plant Maint/Operation (51) **	\$162,261	6.97%	\$575	\$162,261	6.07%	\$575
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR PAUL LAURENCE DUNBAR EARLY EDUCATION CENTER (019907115)  
TEXARKANA ISD**

**Total Enrolled Membership: 282**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$2,329,106	100.00%	\$8,259	\$2,672,791	100.00%	\$9,478
Regular	\$1,169,869	50.23%	\$4,148	\$1,237,549	46.30%	\$4,388
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$512,731	22.01%	\$1,818	\$555,765	20.79%	\$1,971
State Compensatory ED	\$336,379	14.44%	\$1,193	\$421,626	15.77%	\$1,495
Bilingual	\$233	0.01%	\$1	\$233	0.01%	\$1
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$147,633	6.34%	\$524	\$147,633	5.52%	\$524
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$162,261	6.97%	\$575	\$309,985	11.60%	\$1,099

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR PAUL LAURENCE DUNBAR EARLY EDUCATION CENTER (019907115)  
TEXARKANA ISD**

**Total Enrolled Membership: 282**

Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.