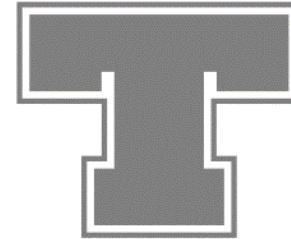


TEXAS ACADEMIC
PERFORMANCE REPORT
2023-2024



TEXARKANA ISD

CAMPUS REPORT

Campus Name: THERON JONES EARLY LITERACY CENTER

Campus #: 019907107

This school is paired with 019907108, WESTLAWN ELEMENTARY

**THERON JONES EARLY LITERACY CENTER PERFORMANCE OBJECTIVES
2023-2024**

Goal 1: Produce students who possess the skills and knowledge that enable them to be future-ready citizens and leaders in the global workforce through access to state-of-the-art facilities.

Objective 1: By the end of the 2023/2024 school year, Kindergarten students will be at 50% on track on TX-KEA across Blending, Decoding, and Letter Sounds. 1st grade students will grow on TPRI by 50% meets/masters from BOY to EOY. 2nd grade students will grow on TPRI by 40% meets/masters from BOY to EOY.

Objective 2: 2nd grade students will achieve 25% growth from the 1st grading period assessment to 5th grading period assessment by end of the end of the 2023/24 school year.

Objective 3: In order to more closely align academically to WL and to make a smoother transition between 2nd and 3rd grade, Theron Jones and Westlawn teachers and admin will partner with Ed Direction.

Goal 2: All students will experience learning that encourages innovation, leadership, and academic growth in safe, engaging, and technologically advanced classrooms.

Objective 1: We will provide an innovative and engaging learning environment that will be the foundation for preparing our students with 21st Century skills by May 10th, 2024.

Goal 3: Employ a high-quality, diverse staff that reflects the student population, equipped to create a learning environment that supports students' social, emotional, physical, and mental health.

Objective 1: By May 3, 2024, we will maintain or decrease the number of campus-wide discipline referrals per grading period from the previous year.

Objective 2: We will retain 78% of our core teaching staff by the end of the 2023-24 contracted school year. This will allow us to continue to provide high quality teachers for our students.

Goal 4: Each student will experience a school and community partnership that provides access to resources designed to anticipate and nourish student needs.

Objective 1: We will have a 10% increase (from the previous year) in the number of parents participating in our school-wide activities by May 17, 2024, in order to improve our home/school connection.

Objective 2: In order to expose our students to a variety of resources and opportunities, we will have at least 5 volunteer experiences by May 17, 2024.

This campus is not rated on STAAR Performance (TAPR).

This campus is not rated on STAAR Progress (TAPR).

This campus is not rated on Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR).

This campus is not rated on STAAR Participation (TAPR).

Texas Education Agency
2023-24 Attendance, Graduation, and Dropout Rates (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Attendance Rate													
2022-23	93.3%	93.1%	90.8%	91.0%	90.2%	88.2%	*	-	-	88.7%	89.5%	90.9%	91.8%
2021-22	92.2%	91.9%	89.7%	90.7%	86.0%	85.3%	-	-	-	88.0%	87.4%	89.7%	94.1%
Chronic Absenteeism													
2022-23	20.3%	21.6%	36.6%	35.4%	41.7%	50.0%	*	-	-	40.0%	48.8%	34.6%	37.5%
2021-22	25.7%	29.5%	46.9%	43.9%	53.8%	59.1%	-	-	-	58.3%	51.1%	46.8%	0.0%
Annual Dropout Rate (Gr 7-8)													
2022-23	0.8%	0.5%	-	-	-	-	-	-	-	-	-	-	-
2021-22	0.7%	1.2%	-	-	-	-	-	-	-	-	-	-	-
Annual Dropout Rate (Gr 9-12)													
2022-23	2.0%	2.0%	-	-	-	-	-	-	-	-	-	-	-
2021-22	2.2%	3.4%	-	-	-	-	-	-	-	-	-	-	-
4-Year Longitudinal Rate (Gr 9-12)													
Class of 2023													
Graduated	90.3%	85.0%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.3%	1.2%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	3.1%	0.2%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.3%	13.6%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	90.6%	86.2%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.7%	86.4%	-	-	-	-	-	-	-	-	-	-	-
Class of 2022													
Graduated	89.7%	77.4%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.3%	1.5%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	3.5%	0.2%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.4%	20.9%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	90.0%	78.9%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.6%	79.1%	-	-	-	-	-	-	-	-	-	-	-
5-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2022													
Graduated	91.8%	77.7%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.4%	1.9%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.0%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.8%	20.5%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.2%	79.5%	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency
2023-24 Attendance, Graduation, and Dropout Rates (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.2%	79.5%	-	-	-	-	-	-	-	-	-	-	-
Class of 2021													
Graduated	92.2%	82.8%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.4%	1.1%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.0%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.3%	16.2%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.7%	83.8%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.7%	83.8%	-	-	-	-	-	-	-	-	-	-	-
6-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2021													
Graduated	92.7%	82.8%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.5%	1.6%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	0.5%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.3%	15.6%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	93.2%	84.4%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.7%	84.4%	-	-	-	-	-	-	-	-	-	-	-
Class of 2020													
Graduated	92.7%	93.6%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.5%	0.2%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	0.5%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.2%	6.2%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	93.2%	93.8%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.8%	93.8%	-	-	-	-	-	-	-	-	-	-	-
4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)													
Class of 2023	90.3%	83.1%	-	-	-	-	-	-	-	-	-	-	-
Class of 2022	89.7%	76.9%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP Graduates (Longitudinal Rate)													
Class of 2023	72.3%	-	-	-	-	-	-	-	-	-	-	-	-
Class of 2022	59.5%	-	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Longitudinal Rate)													
Class of 2023	4.3%	1.2%	-	-	-	-	-	-	-	-	-	-	-
Class of 2022	3.7%	0.2%	-	-	-	-	-	-	-	-	-	-	-
FHSP-DLA Graduates (Longitudinal Rate)													

Texas Education Agency
2023-24 Attendance, Graduation, and Dropout Rates (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Class of 2023	84.3%	83.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2022	84.3%	89.5%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate)													
Class of 2023	88.6%	84.2%	-	-	-	-	-	-	-	-	-	-	-
Class of 2022	88.0%	89.8%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP Graduates (Annual Rate)													
2022-23	38.4%	-	-	-	-	-	-	-	-	-	-	-	-
2021-22	23.6%	*	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Annual Rate)													
2022-23	4.4%	1.1%	-	-	-	-	-	-	-	-	-	-	-
2021-22	3.9%	0.2%	-	-	-	-	-	-	-	-	-	-	-
FHSP-DLA Graduates (Annual Rate)													
2022-23	82.5%	80.0%	-	-	-	-	-	-	-	-	-	-	-
2021-22	82.3%	86.1%	-	-	-	-	-	-	-	-	-	-	-
Texas First DLA Graduates (Annual Rate)													
2022-23	0.1%	0.0%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP/FHSP-E/FHSP-DLA/Texas First-DLA Graduates (Annual Rate)													
2022-23	86.8%	81.2%	-	-	-	-	-	-	-	-	-	-	-
2021-22	86.0%	86.1%	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency
2023-24 Graduation Profile (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

	Campus Count	Campus Percent	District Count	State Count
Graduates (2022-23 Annual Graduates)				
Total Graduates	-	-	441	377,367
By Ethnicity:				
African American	-	-	174	46,822
Hispanic	-	-	73	197,333
White	-	-	164	103,009
American Indian	-	-	0	1,181
Asian	-	-	10	19,151
Pacific Islander	-	-	0	574
Two or More Races	-	-	20	9,297
By Graduation Type:				
Minimum H.S. Program	-	-	0	433
Recommended H.S. Program/Distinguished Achievement Program	-	-	0	270
Foundation H.S. Program (No Endorsement)	-	-	83	49,278
Foundation H.S. Program (Endorsement)	-	-	5	16,475
Foundation H.S. Program (DLA)	-	-	353	310,689
Texas First Early H.S. Completion Program (Texas First-DLA)	-	-	0	222
Special Education Graduates	-	-	52	34,589
Economically Disadvantaged Graduates	-	-	280	206,367
Emergent Bilingual (EB)/English Learner (EL) Graduates	-	-	13	50,229
At-Risk Graduates	-	-	176	168,430
CTE Completers	-	-	141	116,959

There is no data for this campus.

There is no data for this campus.

There is no data for this campus.

Texas Education Agency
2023-24 Student Information (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Total Students	339	100.0%	7,271	5,517,464	339	100.0%	7,276	5,531,236
Students by Grade								
Kindergarten	111	32.7%	7.9%	6.5%	111	32.7%	7.9%	6.5%
Grade 1	123	36.3%	7.4%	7.0%	123	36.3%	7.4%	7.0%
Grade 2	105	31.0%	7.5%	7.3%	105	31.0%	7.5%	7.3%
Ethnic Distribution								
African American	265	78.2%	43.6%	12.8%	265	78.2%	43.6%	12.8%
Hispanic	41	12.1%	19.1%	53.2%	41	12.1%	19.1%	53.2%
White	13	3.8%	29.1%	25.0%	13	3.8%	29.1%	25.0%
American Indian	1	0.3%	0.3%	0.3%	1	0.3%	0.3%	0.3%
Asian	2	0.6%	1.2%	5.4%	2	0.6%	1.2%	5.4%
Pacific Islander	0	0.0%	0.1%	0.2%	0	0.0%	0.1%	0.2%
Two or More Races	17	5.0%	6.5%	3.1%	17	5.0%	6.5%	3.1%
Sex								
Female	166	49.0%	50.4%	48.9%	166	49.0%	50.3%	48.8%
Male	173	51.0%	49.6%	51.1%	173	51.0%	49.7%	51.2%
Other Student Cohorts								
Economically Disadvantaged	334	98.5%	75.3%	62.3%	334	98.5%	75.2%	62.2%
Non-Educationally Disadvantaged	5	1.5%	24.7%	37.7%	5	1.5%	24.8%	37.8%
Section 504 Students	16	4.7%	14.3%	7.2%	16	4.7%	14.3%	7.2%
EB Students/EL	23	6.8%	10.8%	24.4%	23	6.8%	10.8%	24.3%
Students w/ Disciplinary Placements (2022-23)	0	0.0%	1.5%	1.9%				
Students w/ Dyslexia	0	0.0%	6.6%	6.0%	0	0.0%	6.6%	6.0%
Foster Care	0	0.0%	0.1%	0.2%	0	0.0%	0.1%	0.2%
Homeless	3	0.9%	0.5%	1.4%	3	0.9%	0.5%	1.4%
Immigrant	5	1.5%	1.4%	2.9%	5	1.5%	1.4%	2.9%
Migrant	0	0.0%	0.0%	0.2%	0	0.0%	0.0%	0.2%
Title I	339	100.0%	60.6%	65.7%	339	100.0%	60.6%	65.7%
Military Connected	4	1.2%	2.8%	3.9%	4	1.2%	2.8%	3.9%
At-Risk	269	79.4%	52.3%	53.2%	269	79.4%	52.3%	53.2%
Students by Instructional Program								
Bilingual/ESL Education	23	6.8%	10.9%	24.5%	23	6.8%	10.8%	24.4%
Career and Technical Education	0	0.0%	27.5%	26.9%	-	-	-	-
Career and Technical Education (9-12 grades only)	0	0.0%	85.4%	73.3%	-	-	-	-
Gifted and Talented Education	1	0.3%	4.8%	8.5%	1	0.3%	4.8%	8.5%
Special Education	26	7.7%	13.1%	13.9%	26	7.7%	13.1%	14.0%
Students with Disabilities by Type of Primary Disability								

Texas Education Agency
2023-24 Student Information (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Total Students with Disabilities	26							
Students with Intellectual Disabilities	**	**	51.0%	45.7%				
Students with Physical Disabilities	13	50.0%	14.0%	18.9%				
Students with Autism	**	**	15.9%	16.2%				
Students with Behavioral Disabilities	*	*	16.9%	17.6%				
Students with Non-Categorical Early Childhood	0	0.0%	2.2%	1.7%				
Mobility (2022-23)								
Total Mobile Students	67	23.0%	19.8%	16.1%				
African American	52	17.9%	9.1%	3.4%				
Hispanic	8	2.7%	3.3%	8.5%				
White	6	2.1%	6.1%	3.1%				
American Indian	0	0.0%	0.1%	0.1%				
Asian	0	0.0%	0.1%	0.5%				
Pacific Islander	0	0.0%	0.0%	0.0%				
Two or More Races	1	0.3%	1.0%	0.5%				
Special Ed Students who are Mobile	15	34.9%	22.5%	17.6%				
Count and Percent of EB Students/EL who are Mobile	4	25.0%	13.3%	16.3%				
Count and Percent of Econ Dis Students who are Mobile	60	21.3%	19.0%	18.6%				
Student Attrition (2022-23)								
Total Student Attrition	86	31.6%	20.4%	18.1%				

Student Information	Non-Special Education Rates			Special Education Rates		
	Campus	District	State	Campus	District	State
Retention Rates by Grade						
Kindergarten	7.8%	9.5%	1.3%	5.3%	14.6%	3.9%
Grade 1	5.6%	3.8%	2.1%	11.1%	4.2%	3.3%
Grade 2	6.5%	3.2%	1.3%	0.0%	0.0%	1.6%

Class Size Averages by Grade and Subject
 (Derived from teacher responsibility records):

Texas Education Agency
2023-24 Student Information (TAPR)
THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

Class Size Information	Campus	District	State
Elementary			
Kindergarten	13.9	18.0	18.4
Grade 1	15.4	17.4	18.8
Grade 2	13.1	18.0	19.1

Texas Education Agency
2023-24 Staff Information (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

Staff Information	Campus		District	State
	Count/Average	Percent		
Total Staff	61.4	100.0%	100.0%	100.0%
Professional Staff	40.0	65.1%	61.0%	63.9%
Teachers	33.7	54.8%	46.1%	48.3%
Professional Support	4.3	7.1%	9.9%	11.1%
Campus Administration (School Leadership)	2.0	3.3%	4.1%	3.3%
Educational Aides	21.5	34.9%	14.7%	11.4%
Librarians and Counselors (Headcount)				
Full-time Librarians	0.0	n/a	0.0	4,187.0
Part-time Librarians	0.0	n/a	1.0	651.0
Full-time Counselors	1.0	n/a	14.0	13,870.0
Part-time Counselors	0.0	n/a	0.0	1,172.0
Total Minority Staff	36.2	58.9%	40.6%	54.4%
Teachers by Ethnicity				
African American	12.4	37.0%	21.1%	12.6%
Hispanic	4.3	12.7%	7.7%	30.1%
White	16.9	50.3%	69.1%	53.4%
American Indian	0.0	0.0%	0.5%	0.3%
Asian	0.0	0.0%	0.4%	2.1%
Pacific Islander	0.0	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.3%	1.3%
Teachers by Sex				
Males	1.2	3.7%	21.2%	24.5%
Females	32.4	96.3%	78.8%	75.5%
Teachers by Highest Degree Held				
No Degree	0.0	0.0%	4.5%	2.5%
Bachelors	25.6	76.2%	63.8%	71.7%
Masters	8.0	23.8%	31.4%	24.9%
Doctorate	0.0	0.0%	0.4%	0.8%
Teachers by Years of Experience				
Beginning Teachers	3.0	8.9%	8.9%	8.7%
1-5 Years Experience	17.2	51.2%	30.5%	27.4%
6-10 Years Experience	6.0	17.7%	21.3%	20.2%
11-20 Years Experience	3.3	9.7%	22.4%	27.1%
21-30 Years Experience	4.2	12.5%	12.8%	13.7%
Over 30 Years Experience	0.0	0.0%	4.2%	3.0%
Number of Students per Teacher	10.1	n/a	13.1	14.7

Texas Education Agency
2023-24 Staff Information (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

Staff Information	Campus	District	State
Experience of Campus Leadership			
Average Years Experience of Principals	9.0	7.2	6.0
Average Years Experience of Principals with District	9.0	5.8	5.1
Average Years Experience of Assistant Principals	0.0	4.3	5.1
Average Years Experience of Assistant Principals with District	0.0	4.0	4.3
Average Years Experience of Teachers	7.8	10.7	11.1
Average Years Experience of Teachers with District	4.2	6.2	6.9
Average Teacher Salary by Years of Experience (regular duties only)			
Beginning Teachers	\$45,500	\$45,094	\$54,272
1-5 Years Experience	\$47,130	\$46,892	\$58,185
6-10 Years Experience	\$48,799	\$50,274	\$61,494
11-20 Years Experience	\$57,731	\$58,213	\$65,219
21-30 Years Experience	\$63,786	\$64,596	\$69,723
Over 30 Years Experience	-	\$67,071	\$74,014
Average Actual Salaries (regular duties only)			
Teachers	\$50,385	\$53,091	\$62,474
Professional Support	\$58,357	\$69,849	\$73,783
Campus Administration (School Leadership)	\$74,754	\$78,292	\$86,738
Instructional Staff Percent	n/a	66.1%	65.0%
Contracted Instructional Staff (not incl. above)	0.0	0.0	1,970.1

Program Information	Campus		District	State
	Count	Percent		
Teachers by Program (population served)				
Bilingual/ESL Education	0.3	0.8%	3.5%	6.0%
Career and Technical Education	0.0	0.0%	5.7%	5.5%
Compensatory Education	0.0	0.0%	5.7%	3.1%
Gifted and Talented Education	0.1	0.4%	0.2%	1.6%
Regular Education	33.2	98.8%	71.2%	69.8%
Special Education	0.0	0.0%	7.1%	10.3%
Other	0.0	0.0%	6.7%	3.7%

- Indicates there is no data for the item.
- * Indicates results are masked due to small numbers.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.
- n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Texas Education Agency
2023-24 Staff Information (TAPR)
THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

Link to: [PEIMS Financial Standard Reports 2022-23 Financial Actual Report](#)
(To open link in a new window, press the "Ctrl" key and click on the link.)

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR THERON JONES EARLY LITERACY CENTER (019907107)
TEXARKANA ISD**

Total Enrolled Membership: 386

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,927,791	100.00%	\$7,585	\$4,256,620	100.00%	\$11,028
Operating-Payroll	\$2,653,566	90.63%	\$6,875	\$3,734,424	87.73%	\$9,675
Other Operating	\$223,651	7.64%	\$579	\$454,585	10.68%	\$1,178
Non-Operating(Equipt/Supplies)	\$50,574	1.73%	\$131	\$67,611	1.59%	\$175
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,877,217	100.00%	\$7,454	\$4,189,009	100.00%	\$10,852
Instruction (11,95) *	\$2,073,232	72.06%	\$5,371	\$3,030,907	72.35%	\$7,852
Instructional Res/Media (12) *	\$34,362	1.19%	\$89	\$34,362	0.82%	\$89
Curriculum/Staff Develop (13) *	\$107,293	3.73%	\$278	\$107,293	2.56%	\$278
Instructional Leadership (21) *	\$3,272	0.11%	\$8	\$85,602	2.04%	\$222
School Leadership (23) *	\$265,291	9.22%	\$687	\$265,291	6.33%	\$687
Guidance/Counseling Svcs (31) *	\$120,846	4.20%	\$313	\$121,134	2.89%	\$314
Social Work Services (32) *	\$6,966	0.24%	\$18	\$6,966	0.17%	\$18
Health Services (33) *	\$96,423	3.35%	\$250	\$96,423	2.30%	\$250
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$252,781	6.03%	\$655
Extracurricular (36) **	\$0	0.00%	\$0	\$18,718	0.45%	\$48
Plant Maint/Operation (51) **	\$169,532	5.89%	\$439	\$169,532	4.05%	\$439
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR THERON JONES EARLY LITERACY CENTER (019907107)
TEXARKANA ISD**

Total Enrolled Membership: 386

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,877,217	100.00%	\$7,454	\$4,189,009	100.00%	\$10,852
Regular	\$1,748,260	60.76%	\$4,529	\$2,030,088	48.46%	\$5,259
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$244,303	8.49%	\$633	\$244,591	5.84%	\$634
State Compensatory ED	\$543,233	18.88%	\$1,407	\$1,195,822	28.55%	\$3,098
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$128,604	4.47%	\$333	\$128,604	3.07%	\$333
Dyslexia or Related Disorder Serv	\$43,285	1.50%	\$112	\$43,285	1.03%	\$112
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$169,532	5.89%	\$439	\$546,619	13.05%	\$1,416

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.