

ESSA/SLFS - District Level Actual Expenditures 2023-2024

for WESTBURY UFSD

(Bedcode: 280401030000)

District Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Program Detail Area (Include School-Level and District-Level Costs)

1. Special Education

33,119,676.92

Total Exclusions

	*Total Exclusions
1. Charter School Tuition	2,075,560.00
2. Debt Service	5,015,931.00
3. Other	13,167,387.39

Total Expenditures

Total Expenditures for All Schools in the District

*Total Expenditures

172,112,965.61

All Schools Total Expenditures and Total Exclusions

*All Schools Total Expenditures and Total Exclusions

192,371,844.00

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

*Most recent ST-3

192,371,844

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for WESTBURY HIGH SCHOOL

(Bedcode: 280401030007)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	16,111,265.69	17,156,260.21
1.2 Employee Benefits	6,425,115.54	6,473,839.93
1.3 All Other	8,219,808.98	9,354,442.41
2. Support services, Pupils		
2.1 Salaries	1,814,586.65	1,814,586.65
2.2 Employee Benefits	684,726.36	684,726.36
2.3 All Other	210,212.25	211,908.30
3. Support Services, Instructional Staff		
3.1 Salaries	625,211.52	625,211.52
3.2 Employee Benefits	235,920.84	235,920.84
3.3 All Other	1,561,275.76	1,577,788.49
4. Support Services, General Admin		
4.1 Salaries	203,917.80	203,917.80
4.2 Employee Benefits	76,947.49	76,947.49
4.3 All Other	174,011.92	174,011.92
5. Support Services, School Admin		
5.1 Salaries	1,019,508.54	1,019,508.54
5.2 Employee Benefits	384,707.10	384,707.10
5.3 All Other	8,062.92	10,124.83
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	2,101,030.88	2,101,030.88

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	792,814.83	792,814.83
6.3 All Other	2,049,481.09	2,229,688.00

7. Support Services, Student Transportation

7.1 Salaries	233,383.73	233,383.73
7.2 Employee Benefits	88,066.33	88,066.33
7.3 All Other	3,537,221.94	3,537,221.94

8. Business/Central/Other Support Services

8.1 Salaries	597,825.18	597,825.18
8.2 Employee Benefits	225,586.72	225,586.72
8.3 All Other	995,174.89	995,174.89

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	29,100.38	512,167.58
9.2 Employee Benefits	170,740.49	193,264.20
9.3 All Other	69,902.27	1,230,282.10
10. Enterprise Operations		
10.1 Salaries	0.00	0.00
10.2 Employee Benefits	0.00	0.00
10.3 All Other	0.00	0.00
11. Other		
11.1 Salaries	0.00	0.00
11.2 Employee Benefits	0.00	0.00
11.3 All Other	0.00	0.00

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0.00	0.00
12.2 Employee Benefits	2,072,952.63	2,072,952.63
12.3 All Other	0.00	0.00

Section D - Total

	*State/Local/Federal
13. Total Expenditures	54,813,361.40

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	15,272,111.70	16,294,487.91
2. Instructional Aide Salaries	815,623.00	838,241.31
3. Improvement of Instruction	50,106.75	50,106.75
4. Library and Media Services	5,472.08	5,472.08
5. Books and Periodicals	117,145.73	117,145.73
6. Technology-Related Supplies and Purchased Services	1,347,906.69	1,364,419.42
7. Technology-Related Hardware	59,128.50	59,128.50
8. Technology Software	0.00	0.00

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for WESTBURY MIDDLE SCHOOL

(Bedscore: 280401030006)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	14,581,043.12	15,241,458.44
1.2 Employee Benefits	5,720,505.02	5,751,297.84
1.3 All Other	5,052,512.28	5,769,577.57
2. Support services, Pupils		
2.1 Salaries	1,266,746.64	1,266,746.64
2.2 Employee Benefits	478,001.32	478,001.32
2.3 All Other	130,341.07	131,412.94
3. Support Services, Instructional Staff		
3.1 Salaries	563,559.23	563,559.23
3.2 Employee Benefits	212,656.62	212,656.62
3.3 All Other	991,757.93	1,002,193.64
4. Support Services, General Admin		
4.1 Salaries	128,871.91	128,871.91
4.2 Employee Benefits	48,629.25	48,629.25
4.3 All Other	109,972.00	109,972.00
5. Support Services, School Admin		
5.1 Salaries	914,380.47	914,380.47
5.2 Employee Benefits	345,037.48	345,037.48
5.3 All Other	6,985.94	8,289.02
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	1,897,118.98	1,897,118.98

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	715,869.57	715,869.57
6.3 All Other	1,462,261.93	1,576,149.04

7. Support Services, Student Transportation

7.1 Salaries	147,493.78	147,493.78
7.2 Employee Benefits	55,656.13	55,656.13
7.3 All Other	2,226,133.26	2,226,133.26

8. Business/Central/Other Support Services

8.1 Salaries	377,813.37	377,813.37
8.2 Employee Benefits	142,566.23	142,566.23
8.3 All Other	628,930.32	628,930.32

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	18,390.85	323,679.51
9.2 Employee Benefits	107,904.52	122,139.05
9.3 All Other	44,176.82	777,513.31
10. Enterprise Operations		
10.1 Salaries	0.00	0.00
10.2 Employee Benefits	0.00	0.00
10.3 All Other	0.00	0.00
11. Other		
11.1 Salaries	0.00	0.00
11.2 Employee Benefits	0.00	0.00
11.3 All Other	0.00	0.00

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0.00	0.00
12.2 Employee Benefits	1,310,063.97	1,310,063.97
12.3 All Other	0.00	0.00

Section D - Total

	*State/Local/Federal
13. Total Expenditures	42,273,210.89

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	13,409,630.06	14,055,751.06
2. Instructional Aide Salaries	1,156,541.96	1,170,836.27
3. Improvement of Instruction	31,666.45	31,666.45
4. Library and Media Services	10,728.52	10,728.52
5. Books and Periodicals	234,921.25	234,921.25
6. Technology-Related Supplies and Purchased Services	849,642.73	860,078.44
7. Technology-Related Hardware	37,368.01	37,368.01
8. Technology Software	0.00	0.00

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for DRYDEN STREET SCHOOL

(Bedcode: 280401030003)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	3,801,541.40	3,981,232.72
1.2 Employee Benefits	1,493,922.43	1,502,300.80
1.3 All Other	1,394,720.17	1,589,825.28
2. Support services, Pupils		
2.1 Salaries	473,731.63	473,731.63
2.2 Employee Benefits	178,760.56	178,760.56
2.3 All Other	35,194.11	35,485.75
3. Support Services, Instructional Staff		
3.1 Salaries	75,520.36	75,520.36
3.2 Employee Benefits	28,497.28	28,497.28
3.3 All Other	270,417.89	273,257.33
4. Support Services, General Admin		
4.1 Salaries	35,064.55	35,064.55
4.2 Employee Benefits	13,231.45	13,231.45
4.3 All Other	29,922.10	29,922.10
5. Support Services, School Admin		
5.1 Salaries	347,057.62	347,057.62
5.2 Employee Benefits	130,960.68	130,960.68
5.3 All Other	9,873.95	10,228.50
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	584,783.10	584,783.10

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	220,665.35	220,665.35
6.3 All Other	503,286.24	534,273.60

7. Support Services, Student Transportation

7.1 Salaries	40,131.34	40,131.34
7.2 Employee Benefits	15,143.39	15,143.39
7.3 All Other	611,505.91	611,505.91

8. Business/Central/Other Support Services

8.1 Salaries	102,798.62	102,798.62
8.2 Employee Benefits	38,790.61	38,790.61
8.3 All Other	171,124.62	171,124.62

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	5,003.94	88,069.43
9.2 Employee Benefits	29,359.56	33,232.61
9.3 All Other	12,020.00	211,552.32
10. Enterprise Operations		
10.1 Salaries	0.00	0.00
10.2 Employee Benefits	0.00	0.00
10.3 All Other	0.00	0.00
11. Other		
11.1 Salaries	0.00	0.00
11.2 Employee Benefits	0.00	0.00
11.3 All Other	0.00	0.00

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0.00	0.00
12.2 Employee Benefits	356,453.15	356,453.15
12.3 All Other	0.00	0.00

Section D - Total

	*State/Local/Federal
13. Total Expenditures	11,713,600.66

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	3,017,386.50	3,193,188.50
2. Instructional Aide Salaries	780,108.64	783,997.96
3. Improvement of Instruction	8,616.07	8,616.07
4. Library and Media Services	3,649.58	3,649.58
5. Books and Periodicals	16,038.66	16,038.66
6. Technology-Related Supplies and Purchased Services	231,019.53	233,858.97
7. Technology-Related Hardware	10,167.40	10,167.40
8. Technology Software	0.00	0.00

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for DREXEL AVENUE SCHOOL

(Bedcode: 280401030002)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	6,886,898.08	7,240,313.10
1.2 Employee Benefits	2,715,622.07	2,732,100.56
1.3 All Other	2,663,298.85	3,047,029.57
2. Support services, Pupils		
2.1 Salaries	135,253.72	135,253.72
2.2 Employee Benefits	51,037.40	51,037.40
2.3 All Other	69,832.40	70,406.00
3. Support Services, Instructional Staff		
3.1 Salaries	308,479.67	308,479.67
3.2 Employee Benefits	116,403.46	116,403.46
3.3 All Other	526,824.60	532,409.17
4. Support Services, General Admin		
4.1 Salaries	68,964.59	68,964.59
4.2 Employee Benefits	26,023.49	26,023.49
4.3 All Other	58,850.48	58,850.48
5. Support Services, School Admin		
5.1 Salaries	490,485.97	490,485.97
5.2 Employee Benefits	185,082.74	185,082.74
5.3 All Other	2,409.40	3,106.73
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	755,477.69	755,477.69

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	285,076.21	285,076.21
6.3 All Other	808,700.94	869,646.55

7. Support Services, Student Transportation

7.1 Salaries	78,929.90	78,929.90
7.2 Employee Benefits	29,783.85	29,783.85
7.3 All Other	1,198,168.31	1,198,168.31

8. Business/Central/Other Support Services

8.1 Salaries	202,183.26	202,183.26
8.2 Employee Benefits	76,292.97	76,292.97
8.3 All Other	336,566.13	336,566.13

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	9,841.69	173,214.04
9.2 Employee Benefits	57,744.09	65,361.56
9.3 All Other	23,640.81	416,078.91
10. Enterprise Operations		
10.1 Salaries	0.00	0.00
10.2 Employee Benefits	0.00	0.00
10.3 All Other	0.00	0.00
11. Other		
11.1 Salaries	0.00	0.00
11.2 Employee Benefits	0.00	0.00
11.3 All Other	0.00	0.00

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0.00	0.00
12.2 Employee Benefits	701,068.37	701,068.37
12.3 All Other	0.00	0.00

Section D - Total

	*State/Local/Federal
13. Total Expenditures	20,253,794.40

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	6,301,363.75	6,647,129.31
2. Instructional Aide Salaries	577,576.19	585,225.66
3. Improvement of Instruction	16,946.00	16,946.00
4. Library and Media Services	1,605.42	1,605.42
5. Books and Periodicals	29,832.00	29,832.00
6. Technology-Related Supplies and Purchased Services	454,908.84	460,493.41
7. Technology-Related Hardware	19,997.14	19,997.14
8. Technology Software	0.00	0.00

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for PARK AVENUE SCHOOL

(Bedscore: 280401030001)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	9,060,374.23	9,447,605.70
1.2 Employee Benefits	3,546,957.56	3,565,012.79
1.3 All Other	2,872,760.58	3,293,208.50
2. Support services, Pupils		
2.1 Salaries	701,231.14	701,231.14
2.2 Employee Benefits	264,606.51	264,606.51
2.3 All Other	76,211.64	76,840.13
3. Support Services, Instructional Staff		
3.1 Salaries	304,298.99	304,298.99
3.2 Employee Benefits	114,825.89	114,825.89
3.3 All Other	579,323.36	585,442.29
4. Support Services, General Admin		
4.1 Salaries	75,563.45	75,563.45
4.2 Employee Benefits	28,513.54	28,513.54
4.3 All Other	64,481.57	64,481.57
5. Support Services, School Admin		
5.1 Salaries	441,691.53	441,691.53
5.2 Employee Benefits	166,670.37	166,670.37
5.3 All Other	8,182.21	8,946.27
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	735,429.24	735,429.24

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	277,511.01	277,511.01
6.3 All Other	902,386.06	969,163.24

7. Support Services, Student Transportation

7.1 Salaries	112,568.29	112,568.29
7.2 Employee Benefits	42,477.15	42,477.15
7.3 All Other	1,311,708.24	1,311,708.24

8. Business/Central/Other Support Services

8.1 Salaries	221,529.13	221,529.13
8.2 Employee Benefits	83,593.05	83,593.05
8.3 All Other	368,770.39	368,770.39

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	10,783.39	189,787.99
9.2 Employee Benefits	63,269.32	71,615.67
9.3 All Other	25,902.88	455,891.34
10. Enterprise Operations		
10.1 Salaries	0.00	0.00
10.2 Employee Benefits	0.00	0.00
10.3 All Other	0.00	0.00
11. Other		
11.1 Salaries	0.00	0.00
11.2 Employee Benefits	0.00	0.00
11.3 All Other	0.00	0.00

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0.00	0.00
12.2 Employee Benefits	768,149.96	768,149.96
12.3 All Other	0.00	0.00

Section D - Total

	*State/Local/Federal
13. Total Expenditures	24,747,133.37

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	8,030,890.87	8,409,740.94
2. Instructional Aide Salaries	1,020,763.76	1,029,145.16
3. Improvement of Instruction	18,567.48	18,567.48
4. Library and Media Services	3,785.55	3,785.55
5. Books and Periodicals	50,347.17	50,347.17
6. Technology-Related Supplies and Purchased Services	498,499.84	504,618.77
7. Technology-Related Hardware	21,910.56	21,910.56
8. Technology Software	0.00	0.00

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for PARK AVENUE SCHOOL

(Bedscore: 280401030001)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	9,060,374.23	9,447,605.70
1.2 Employee Benefits	3,546,957.56	3,565,012.79
1.3 All Other	2,872,760.58	3,293,208.50
2. Support services, Pupils		
2.1 Salaries	701,231.14	701,231.14
2.2 Employee Benefits	264,606.51	264,606.51
2.3 All Other	76,211.64	76,840.13
3. Support Services, Instructional Staff		
3.1 Salaries	304,298.99	304,298.99
3.2 Employee Benefits	114,825.89	114,825.89
3.3 All Other	579,323.36	585,442.29
4. Support Services, General Admin		
4.1 Salaries	75,563.45	75,563.45
4.2 Employee Benefits	28,513.54	28,513.54
4.3 All Other	64,481.57	64,481.57
5. Support Services, School Admin		
5.1 Salaries	441,691.53	441,691.53
5.2 Employee Benefits	166,670.37	166,670.37
5.3 All Other	8,182.21	8,946.27
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	735,429.24	735,429.24

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	277,511.01	277,511.01
6.3 All Other	902,386.06	969,163.24
7. Support Services, Student Transportation		
7.1 Salaries	112,568.29	112,568.29
7.2 Employee Benefits	42,477.15	42,477.15
7.3 All Other	1,311,708.24	1,311,708.24
8. Business/Central/Other Support Services		
8.1 Salaries	221,529.13	221,529.13
8.2 Employee Benefits	83,593.05	83,593.05
8.3 All Other	368,770.39	368,770.39

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	10,783.39	189,787.99
9.2 Employee Benefits	63,269.32	71,615.67
9.3 All Other	25,902.88	455,891.34
10. Enterprise Operations		
10.1 Salaries	0.00	0.00
10.2 Employee Benefits	0.00	0.00
10.3 All Other	0.00	0.00
11. Other		
11.1 Salaries	0.00	0.00
11.2 Employee Benefits	0.00	0.00
11.3 All Other	0.00	0.00

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0.00	0.00
12.2 Employee Benefits	768,149.96	768,149.96
12.3 All Other	0.00	0.00

Section D - Total

	*State/Local/Federal
13. Total Expenditures	24,747,133.37

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	8,030,890.87	8,409,740.94
2. Instructional Aide Salaries	1,020,763.76	1,029,145.16
3. Improvement of Instruction	18,567.48	18,567.48
4. Library and Media Services	3,785.55	3,785.55
5. Books and Periodicals	50,347.17	50,347.17
6. Technology-Related Supplies and Purchased Services	498,499.84	504,618.77
7. Technology-Related Hardware	21,910.56	21,910.56
8. Technology Software	0.00	0.00