

# ESSA Financial Transparency Report - District Level Actual Expenditures 2022-2023

for WESTBURY UFSD

(Bedscore: 280401030000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**

## School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

		Amount Spent
<b>Instruction</b>		
<b>A1. Classroom Salaries</b>		54,673,292.06
<b>A2. Other Instructional Salaries</b>		5,415,872.70
<b>A3. Instructional Benefits</b>		21,787,261.12
<b>A4. Professional Development</b>		0.00
<b>A. Instruction Total</b>		81,876,425.88
<b>Administration</b>		
<b>B1. School Administrative Salaries</b>		4,172,929.22
<b>B2. School Administrative Benefits</b>		1,513,029.83
<b>B3. Other School Administrative Expenditures</b>		19,238.89
<b>B. Administration Total</b>		5,705,197.94
<b>All Other Spending</b>		
<b>C1. All Other Salaries</b>		2,009,650.83
<b>C2. All Other Benefits</b>		728,663.61
<b>C3. All Other Non-Personnel Expenditures</b>		13,044,049.42
<b>C. Total of All Other Spending</b>		15,782,363.86
<b>Total</b>		

**Amount Spent****D. Total School Level**

103,363,987.68

**District Level Spending**

		<b>*Amount Spent</b>
<b>Instruction</b>		
<b>E1. Classroom Salaries</b>		0.00
<b>E2. Other Instructional Salaries</b>		1,892,657.65
<b>E3. Instructional Benefits</b>		686,243.96
<b>E4. Professional Development</b>		858,656.84
<b>E. Instruction Total</b>		3,437,558.45
<b>Administration</b>		
<b>F1. Central Administrative Salaries</b>		8,727,448.44
<b>F2. Central Administrative Benefits</b>		3,164,417.40
<b>F3. Other Central Administrative Expenditures</b>		72,262.67
<b>F. Administration Total</b>		11,964,128.51
<b>All Other Spending</b>		
<b>G1. All Other Salaries</b>		0.00
<b>G2. All Other Benefits</b>		5,121,554.00
<b>G3. All Other Non-Personnel Expenditures</b>		15,999,555.23
<b>G. Total of All Other Spending</b>		21,121,109.23
<b>Total</b>		
<b>H. Total District Level</b>		36,522,796.19

## Total District and School Spending

	Amount Spent
<b>I. Total District and School Level Spending</b>	<b>139,886,783.87</b>

## School Level Local/State Spending

	Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	<b>89,440,951.67</b>
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	<b>959,214.01</b>
<b>K2. Federal Title II Part A</b>	<b>78,987.77</b>
<b>K3. Federal Title III Part A</b>	<b>141,191.43</b>
<b>K4. Federal Title IV Part A</b>	<b>185,077.24</b>
<b>K5. IDEA</b>	<b>1,121,471.08</b>
<b>K6. All Other Federal</b>	<b>88,494.73</b>
<b>K7. Federal CARES/CRRSA/ARP</b>	<b>11,348,599.75</b>
<b>K. Total Federal Spending</b>	<b>13,923,036.01</b>
<b>Total</b>	
<b>Total School Level</b>	<b>103,363,987.68</b>

## District Level Local/State Spending

	Amount Spent
<b>L. Total Local/State</b>	35,984,360.40
<b>M. Total Federal Spending</b>	538,435.79
<b>Total</b>	
<b>Total District Level</b>	36,522,796.19

## Total District and School Local/State Spending

	Amount Spent
<b>N. Total District and School Level Spending</b>	139,886,783.87

## School-Level Program Detail Areas

### School-Level Costs

	Amount Spent
<b>O. Special Education</b>	14,827,786.17
<b>P. ELL/MLL Services</b>	3,372,469.00
<b>Q. Pupil Services</b>	6,706,855.85
<b>R. Community Schools Programs</b>	0.00
<b>S. BOCES Services</b>	16,055,486.35
<b>T. Prekindergarten</b>	415,008.74

## District-Level Program Detail Areas

### Central District Costs

	*Amount Spent
U. Special Education	0.00
V. ELL/MLL Services	0.00
W. Pupil Services	2,250,477.21
X. Community Schools Programs	0.00
Y. BOCES Services	4,996,374.40
Z. Prekindergarten	1,177,786.00

### Total District Expenditures and Exclusions

	*Amount Spent
<b>Exclusions</b>	
1. Transportation	11,069,882.18
2. Charter School Tuition	1,991,587.40
3. Other Tuition	5,744,887.75
4. Debt Service	5,237,412.12
5. Other	27,399,756.70
<b>Total Exclusions</b>	<b>51,443,526.15</b>
<b>Expenditures</b>	
<b>Total Expenditures ?</b>	<b>191,330,310.02</b>

## Reported ST-3 Value

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The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

191330310

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

*No response provided.*

# ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for WESTBURY HIGH SCHOOL

(Bedscore: 280401030007)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**



## School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

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### \*Amount Spent

#### Instruction

<b>A1. Classroom Salaries</b>	15,933,692.95
<b>A2. Other Instructional Salaries</b>	1,895,266.37
<b>A3. Instructional Benefits</b>	6,464,463.17
<b>A4. Professional Development</b>	0.00
<b>A. Instruction Total</b>	24,293,422.49

#### Administration

<b>B1. School Administrative Salaries</b>	1,147,778.47
<b>B2. School Administrative Benefits</b>	416,164.03
<b>B3. Other School Administrative Expenditures</b>	273.62
<b>B. Administration Total</b>	1,564,216.12

#### All Other Spending

<b>C1. All Other Salaries</b>	531,101.97
<b>C2. All Other Benefits</b>	192,568.12
<b>C3. All Other Non-Personnel Expenditures</b>	3,930,961.44
<b>C. Total of All Other Spending</b>	4,654,631.53

#### Total

<b>D. Total School Level</b>	30,512,270.14
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## Local/State Spending - Report View Two

		*Amount Spent
<b>Local/State Spending</b>		
<b>J. Total Local/State</b>		26,550,812.12
<b>Federal Spending</b>		
<b>K1. Federal Title I Part A</b>		246,488.47
<b>K2. Federal Title II Part A</b>		23,175.13
<b>K3. Federal Title III Part A</b>		41,425.78
<b>K4. Federal Title IV Part A</b>		0.00
<b>K5. IDEA</b>		255,087.17
<b>K6. All Other Federal</b>		88,494.73
<b>K7. Federal CARES/CRRSA/ARP</b>		3,306,786.74
<b>K. Total Federal Spending</b>		3,961,458.02
<b>Total</b>		
<b>Total School Level</b>		30,512,270.14

## School-Level Program Detail Areas

		*Amount Spent
<b>O. Special Education</b>		3,518,167.89
<b>P. ELL/MLL Services</b>		875,858.00
<b>Q. Pupil Services</b>		2,522,344.58
<b>R. Community Schools Programs</b>		0.00
<b>S. BOCES Services</b>		3,968,956.66
<b>T. Prekindergarten</b>		0.00

## Webpage

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You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

*No response provided.*

# ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for WESTBURY MIDDLE SCHOOL

(Bedscore: 280401030006)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**

## School-Level Spending

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		*Amount Spent
Instruction		
A1. Classroom Salaries		14,365,503.68
A2. Other Instructional Salaries		1,692,657.74
A3. Instructional Benefits		5,822,403.38
A4. Professional Development		0.00
A. Instruction Total		21,880,564.80
Administration		
B1. School Administrative Salaries		975,706.60
B2. School Administrative Benefits		353,773.84
B3. Other School Administrative Expenditures		3,536.00
B. Administration Total		1,333,016.44
All Other Spending		
C1. All Other Salaries		414,310.76
C2. All Other Benefits		150,221.70
C3. All Other Non-Personnel Expenditures		3,329,918.72
C. Total of All Other Spending		3,894,451.18
Total		
D. Total School Level		27,108,032.42

## Local/State Spending - Report View Two

		*Amount Spent
<b>Local/State Spending</b>		
<b>J. Total Local/State</b>		23,674,492.00
<b>Federal Spending</b>		
<b>K1. Federal Title I Part A</b>		205,436.42
<b>K2. Federal Title II Part A</b>		20,117.17
<b>K3. Federal Title III Part A</b>		35,959.64
<b>K4. Federal Title IV Part A</b>		0.00
<b>K5. IDEA</b>		286,973.07
<b>K6. All Other Federal</b>		0.00
<b>K7. Federal CARES/CRRSA/ARP</b>		2,885,054.12
<b>K. Total Federal Spending</b>		3,433,540.42
<b>Total</b>		
<b>Total School Level</b>		27,108,032.42

## School-Level Program Detail Areas

		*Amount Spent
<b>O. Special Education</b>		3,960,621.44
<b>P. ELL/MLL Services</b>		861,518.00
<b>Q. Pupil Services</b>		2,118,704.35
<b>R. Community Schools Programs</b>		0.00
<b>S. BOCES Services</b>		4,192,817.70
<b>T. Prekindergarten</b>		0

## Webpage

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You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

*No response provided.*

# ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for DRYDEN STREET SCHOOL

(Bedcode: 280401030003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**



## School-Level Spending

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		*Amount Spent
Instruction		
A1. Classroom Salaries		3,337,059.99
A2. Other Instructional Salaries		129,168.18
A3. Instructional Benefits		1,256,792.61
A4. Professional Development		0.00
A. Instruction Total		4,723,020.78
Administration		
B1. School Administrative Salaries		352,329.01
B2. School Administrative Benefits		127,748.23
B3. Other School Administrative Expenditures		7,405.56
B. Administration Total		487,482.80
All Other Spending		
C1. All Other Salaries		316,211.53
C2. All Other Benefits		114,652.67
C3. All Other Non-Personnel Expenditures		939,933.78
C. Total of All Other Spending		1,370,797.98
Total		
D. Total School Level		6,581,301.56

## Local/State Spending - Report View Two

		*Amount Spent
<b>Local/State Spending</b>		
<b>J. Total Local/State</b>		5,522,800.46
<b>Federal Spending</b>		
<b>K1. Federal Title I Part A</b>		103,034.03
<b>K2. Federal Title II Part A</b>		5,635.11
<b>K3. Federal Title III Part A</b>		10,072.82
<b>K4. Federal Title IV Part A</b>		29,285.92
<b>K5. IDEA</b>		95,376.27
<b>K6. All Other Federal</b>		0.00
<b>K7. Federal CARES/CRRSA/ARP</b>		815,096.95
<b>K. Total Federal Spending</b>		1,058,501.10
<b>Total</b>		
<b>Total School Level</b>		6,581,301.56

## School-Level Program Detail Areas

		*Amount Spent
<b>O. Special Education</b>		1,043,666.07
<b>P. ELL/MLL Services</b>		140,837.00
<b>Q. Pupil Services</b>		168,696.92
<b>R. Community Schools Programs</b>		0.00
<b>S. BOCES Services</b>		1,288,713.61
<b>T. Prekindergarten</b>		415,008.74

## Webpage

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Webpage Link:

*No response provided.*

# ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for DREXEL AVENUE SCHOOL

(Bedcode: 280401030002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**

## School-Level Spending

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		*Amount Spent
Instruction		
A1. Classroom Salaries		6,798,542.92
A2. Other Instructional Salaries		489,042.45
A3. Instructional Benefits		2,642,348.68
A4. Professional Development		0.00
A. Instruction Total		9,929,934.05
Administration		
B1. School Administrative Salaries		519,565.10
B2. School Administrative Benefits		188,385.05
B3. Other School Administrative Expenditures		338.00
B. Administration Total		708,288.15
All Other Spending		
C1. All Other Salaries		179,314.07
C2. All Other Benefits		65,016.09
C3. All Other Non-Personnel Expenditures		1,651,192.36
C. Total of All Other Spending		1,895,522.52
Total		
D. Total School Level		12,533,744.72

## Local/State Spending - Report View Two

	*Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	10,680,991.14
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	128,508.51
<b>K2. Federal Title II Part A</b>	10,193.21
<b>K3. Federal Title III Part A</b>	18,220.47
<b>K4. Federal Title IV Part A</b>	52,972.98
<b>K5. IDEA</b>	169,292.88
<b>K6. All Other Federal</b>	0.00
<b>K7. Federal CARES/CRRSA/ARP</b>	1,473,565.53
<b>K. Total Federal Spending</b>	1,852,753.58
<b>Total</b>	
<b>Total School Level</b>	12,533,744.72

## School-Level Program Detail Areas

	*Amount Spent
<b>O. Special Education</b>	1,986,874.25
<b>P. ELL/MLL Services</b>	418,256.00
<b>Q. Pupil Services</b>	555,053.06
<b>R. Community Schools Programs</b>	0.00
<b>S. BOCES Services</b>	2,295,923.22
<b>T. Prekindergarten</b>	0.00

## Webpage

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Webpage Link:

*No response provided.*

# ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for PARK AVENUE SCHOOL

(Bedscore: 280401030001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**



## School-Level Spending

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		*Amount Spent
Instruction		
A1. Classroom Salaries		8,427,201.02
A2. Other Instructional Salaries		586,755.06
A3. Instructional Benefits		3,268,299.96
A4. Professional Development		0.00
A. Instruction Total		12,282,256.04
Administration		
B1. School Administrative Salaries		623,893.29
B2. School Administrative Benefits		226,212.60
B3. Other School Administrative Expenditures		2,881.93
B. Administration Total		852,987.82
All Other Spending		
C1. All Other Salaries		380,703.00
C2. All Other Benefits		138,036.13
C3. All Other Non-Personnel Expenditures		1,769,437.03
C. Total of All Other Spending		2,288,176.16
Total		
D. Total School Level		15,423,420.02

## Local/State Spending - Report View Two

	*Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	13,435,357.71
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	151,426.69
<b>K2. Federal Title II Part A</b>	10,789.42
<b>K3. Federal Title III Part A</b>	19,286.19
<b>K4. Federal Title IV Part A</b>	56,046.15
<b>K5. IDEA</b>	188,368.13
<b>K6. All Other Federal</b>	0.00
<b>K7. Federal CARES/CRRSA/ARP</b>	1,562,145.73
<b>K. Total Federal Spending</b>	1,988,062.31
<b>Total</b>	
<b>Total School Level</b>	15,423,420.02

## School-Level Program Detail Areas

	*Amount Spent
<b>O. Special Education</b>	2,743,817.25
<b>P. ELL/MLL Services</b>	565,985.00
<b>Q. Pupil Services</b>	658,613.57
<b>R. Community Schools Programs</b>	0.00
<b>S. BOCES Services</b>	2,530,149.47
<b>T. Prekindergarten</b>	0.00

## Webpage

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Webpage Link:

*No response provided.*

# ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for POWELLS LANE SCHOOL

(Bedscore: 280401030005)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

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## School-Level Spending

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		*Amount Spent
Instruction		
A1. Classroom Salaries		5,811,291.50
A2. Other Instructional Salaries		622,982.90
A3. Instructional Benefits		2,332,953.32
A4. Professional Development		0.00
A. Instruction Total		8,767,227.72
Administration		
B1. School Administrative Salaries		553,656.75
B2. School Administrative Benefits		200,746.08
B3. Other School Administrative Expenditures		4,803.78
B. Administration Total		759,206.61
All Other Spending		
C1. All Other Salaries		188,009.50
C2. All Other Benefits		68,168.90
C3. All Other Non-Personnel Expenditures		1,422,606.09
C. Total of All Other Spending		1,678,784.49
Total		
D. Total School Level		11,205,218.82

## Local/State Spending - Report View Two

	*Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	9,576,498.24
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	124,319.89
<b>K2. Federal Title II Part A</b>	9,077.73
<b>K3. Federal Title III Part A</b>	16,226.53
<b>K4. Federal Title IV Part A</b>	46,772.19
<b>K5. IDEA</b>	126,373.56
<b>K6. All Other Federal</b>	0.00
<b>K7. Federal CARES/CRRSA/ARP</b>	1,305,950.68
<b>K. Total Federal Spending</b>	1,628,720.58
<b>Total</b>	
<b>Total School Level</b>	11,205,218.82

## School-Level Program Detail Areas

	*Amount Spent
<b>O. Special Education</b>	1,574,639.27
<b>P. ELL/MLL Services</b>	510,015.00
<b>Q. Pupil Services</b>	683,443.37
<b>R. Community Schools Programs</b>	0.00
<b>S. BOCES Services</b>	1,778,925.69
<b>T. Prekindergarten</b>	0.00

## Webpage

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Webpage Link:

*No response provided.*