

ESSA Financial Transparency Report - District Level Actual Expenditures 2022-2023

for WESTBURY UFSD

(Bedcode: 280401030000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	54,673,292.06
A2. Other Instructional Salaries	5,415,872.70
A3. Instructional Benefits	21,787,261.12
A4. Professional Development	0.00
A. Instruction Total	81,876,425.88
Administration	
B1. School Administrative Salaries	4,172,929.22
B2. School Administrative Benefits	1,513,029.83
B3. Other School Administrative Expenditures	19,238.89
B. Administration Total	5,705,197.94
All Other Spending	
C1. All Other Salaries	2,009,650.83
C2. All Other Benefits	728,663.61
C3. All Other Non-Personnel Expenditures	13,044,049.42
C. Total of All Other Spending	15,782,363.86
Total	

	Amount Spent
D. Total School Level	<i>103,363,987.68</i>

District Level Spending

	*Amount Spent
Instruction	
E1. Classroom Salaries	<i>0.00</i>
E2. Other Instructional Salaries	<i>1,892,657.65</i>
E3. Instructional Benefits	<i>686,243.96</i>
E4. Professional Development	<i>858,656.84</i>
E. Instruction Total	<i>3,437,558.45</i>
Administration	
F1. Central Administrative Salaries	<i>8,727,448.44</i>
F2. Central Administrative Benefits	<i>3,164,417.40</i>
F3. Other Central Administrative Expenditures	<i>72,262.67</i>
F. Administration Total	<i>11,964,128.51</i>
All Other Spending	
G1. All Other Salaries	<i>0.00</i>
G2. All Other Benefits	<i>5,121,554.00</i>
G3. All Other Non-Personnel Expenditures	<i>15,999,555.23</i>
G. Total of All Other Spending	<i>21,121,109.23</i>
Total	
H. Total District Level	<i>36,522,796.19</i>

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	<i>139,886,783.87</i>

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>89,440,951.67</i>
Federal Spending	
K1. Federal Title I Part A	<i>959,214.01</i>
K2. Federal Title II Part A	<i>78,987.77</i>
K3. Federal Title III Part A	<i>141,191.43</i>
K4. Federal Title IV Part A	<i>185,077.24</i>
K5. IDEA	<i>1,121,471.08</i>
K6. All Other Federal	<i>88,494.73</i>
K7. Federal CARES/CRRSA/ARP	<i>11,348,599.75</i>
K. Total Federal Spending	<i>13,923,036.01</i>
Total	
Total School Level	<i>103,363,987.68</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	35,984,360.40
M. Total Federal Spending	538,435.79
Total	
Total District Level	36,522,796.19

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	139,886,783.87

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	14,827,786.17
P. ELL/MLL Services	3,372,469.00
Q. Pupil Services	6,706,855.85
R. Community Schools Programs	0.00
S. BOCES Services	16,055,486.35
T. Prekindergarten	415,008.74

District-Level Program Detail Areas

Central District Costs

	*Amount Spent
U. Special Education	0.00
V. ELL/MLL Services	0.00
W. Pupil Services	2,250,477.21
X. Community Schools Programs	0.00
Y. BOCES Services	4,996,374.40
Z. Prekindergarten	1,177,786.00

Total District Expenditures and Exclusions

	*Amount Spent
Exclusions	
1. Transportation	11,069,882.18
2. Charter School Tuition	1,991,587.40
3. Other Tuition	5,744,887.75
4. Debt Service	5,237,412.12
5. Other	27,399,756.70
Total Exclusions	51,443,526.15
Expenditures	
Total Expenditures ?	191,330,310.02

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

191330310

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for WESTBURY HIGH SCHOOL

(Bedscore: 280401030007)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

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*Amount Spent

Instruction	
A1. Classroom Salaries	15,933,692.95
A2. Other Instructional Salaries	1,895,266.37
A3. Instructional Benefits	6,464,463.17
A4. Professional Development	0.00
A. Instruction Total	24,293,422.49
Administration	
B1. School Administrative Salaries	1,147,778.47
B2. School Administrative Benefits	416,164.03
B3. Other School Administrative Expenditures	273.62
B. Administration Total	1,564,216.12
All Other Spending	
C1. All Other Salaries	531,101.97
C2. All Other Benefits	192,568.12
C3. All Other Non-Personnel Expenditures	3,930,961.44
C. Total of All Other Spending	4,654,631.53
Total	
D. Total School Level	30,512,270.14

Local/State Spending - Report View Two

	*Amount Spent
Local/State Spending	
J. Total Local/State	26,550,812.12
Federal Spending	
K1. Federal Title I Part A	246,488.47
K2. Federal Title II Part A	23,175.13
K3. Federal Title III Part A	41,425.78
K4. Federal Title IV Part A	0.00
K5. IDEA	255,087.17
K6. All Other Federal	88,494.73
K7. Federal CARES/CRRSA/ARP	3,306,786.74
K. Total Federal Spending	3,961,458.02
Total	
Total School Level	30,512,270.14

School-Level Program Detail Areas

	*Amount Spent
O. Special Education	3,518,167.89
P. ELL/MLL Services	875,858.00
Q. Pupil Services	2,522,344.58
R. Community Schools Programs	0.00
S. BOCES Services	3,968,956.66
T. Prekindergarten	0.00

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for WESTBURY MIDDLE SCHOOL

(Bedcode: 280401030006)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

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School-Level Spending

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	*Amount Spent
Instruction	
A1. Classroom Salaries	14,365,503.68
A2. Other Instructional Salaries	1,692,657.74
A3. Instructional Benefits	5,822,403.38
A4. Professional Development	0.00
A. Instruction Total	21,880,564.80
Administration	
B1. School Administrative Salaries	975,706.60
B2. School Administrative Benefits	353,773.84
B3. Other School Administrative Expenditures	3,536.00
B. Administration Total	1,333,016.44
All Other Spending	
C1. All Other Salaries	414,310.76
C2. All Other Benefits	150,221.70
C3. All Other Non-Personnel Expenditures	3,329,918.72
C. Total of All Other Spending	3,894,451.18
Total	
D. Total School Level	27,108,032.42

Local/State Spending - Report View Two

	*Amount Spent
Local/State Spending	
J. Total Local/State	23,674,492.00
Federal Spending	
K1. Federal Title I Part A	205,436.42
K2. Federal Title II Part A	20,117.17
K3. Federal Title III Part A	35,959.64
K4. Federal Title IV Part A	0.00
K5. IDEA	286,973.07
K6. All Other Federal	0.00
K7. Federal CARES/CRRSA/ARP	2,885,054.12
K. Total Federal Spending	3,433,540.42
Total	
Total School Level	27,108,032.42

School-Level Program Detail Areas

	*Amount Spent
O. Special Education	3,960,621.44
P. ELL/MLL Services	861,518.00
Q. Pupil Services	2,118,704.35
R. Community Schools Programs	0.00
S. BOCES Services	4,192,817.70
T. Prekindergarten	0

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for DRYDEN STREET SCHOOL

(Bedcode: 280401030003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

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School-Level Spending

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	*Amount Spent
Instruction	
A1. Classroom Salaries	3,337,059.99
A2. Other Instructional Salaries	129,168.18
A3. Instructional Benefits	1,256,792.61
A4. Professional Development	0.00
A. Instruction Total	4,723,020.78
Administration	
B1. School Administrative Salaries	352,329.01
B2. School Administrative Benefits	127,748.23
B3. Other School Administrative Expenditures	7,405.56
B. Administration Total	487,482.80
All Other Spending	
C1. All Other Salaries	316,211.53
C2. All Other Benefits	114,652.67
C3. All Other Non-Personnel Expenditures	939,933.78
C. Total of All Other Spending	1,370,797.98
Total	
D. Total School Level	6,581,301.56

Local/State Spending - Report View Two

		*Amount Spent
Local/State Spending		
J. Total Local/State		5,522,800.46
Federal Spending		
K1. Federal Title I Part A		103,034.03
K2. Federal Title II Part A		5,635.11
K3. Federal Title III Part A		10,072.82
K4. Federal Title IV Part A		29,285.92
K5. IDEA		95,376.27
K6. All Other Federal		0.00
K7. Federal CARES/CRRSA/ARP		815,096.95
K. Total Federal Spending		1,058,501.10
Total		
Total School Level		6,581,301.56

School-Level Program Detail Areas

		*Amount Spent
O. Special Education		1,043,666.07
P. ELL/MLL Services		140,837.00
Q. Pupil Services		168,696.92
R. Community Schools Programs		0.00
S. BOCES Services		1,288,713.61
T. Prekindergarten		415,008.74

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for DREXEL AVENUE SCHOOL

(Bedcode: 280401030002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

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*Amount Spent	
Instruction	
A1. Classroom Salaries	6,798,542.92
A2. Other Instructional Salaries	489,042.45
A3. Instructional Benefits	2,642,348.68
A4. Professional Development	0.00
A. Instruction Total	9,929,934.05
Administration	
B1. School Administrative Salaries	519,565.10
B2. School Administrative Benefits	188,385.05
B3. Other School Administrative Expenditures	338.00
B. Administration Total	708,288.15
All Other Spending	
C1. All Other Salaries	179,314.07
C2. All Other Benefits	65,016.09
C3. All Other Non-Personnel Expenditures	1,651,192.36
C. Total of All Other Spending	1,895,522.52
Total	
D. Total School Level	12,533,744.72

Local/State Spending - Report View Two

	*Amount Spent
Local/State Spending	
J. Total Local/State	10,680,991.14
Federal Spending	
K1. Federal Title I Part A	128,508.51
K2. Federal Title II Part A	10,193.21
K3. Federal Title III Part A	18,220.47
K4. Federal Title IV Part A	52,972.98
K5. IDEA	169,292.88
K6. All Other Federal	0.00
K7. Federal CARES/CRRSA/ARP	1,473,565.53
K. Total Federal Spending	1,852,753.58
Total	
Total School Level	12,533,744.72

School-Level Program Detail Areas

	*Amount Spent
O. Special Education	1,986,874.25
P. ELL/MLL Services	418,256.00
Q. Pupil Services	555,053.06
R. Community Schools Programs	0.00
S. BOCES Services	2,295,923.22
T. Prekindergarten	0.00

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for PARK AVENUE SCHOOL

(Bedscore: 280401030001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

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School-Level Spending

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	*Amount Spent
Instruction	
A1. Classroom Salaries	8,427,201.02
A2. Other Instructional Salaries	586,755.06
A3. Instructional Benefits	3,268,299.96
A4. Professional Development	0.00
A. Instruction Total	12,282,256.04
Administration	
B1. School Administrative Salaries	623,893.29
B2. School Administrative Benefits	226,212.60
B3. Other School Administrative Expenditures	2,881.93
B. Administration Total	852,987.82
All Other Spending	
C1. All Other Salaries	380,703.00
C2. All Other Benefits	138,036.13
C3. All Other Non-Personnel Expenditures	1,769,437.03
C. Total of All Other Spending	2,288,176.16
Total	
D. Total School Level	15,423,420.02

Local/State Spending - Report View Two

	*Amount Spent
Local/State Spending	
J. Total Local/State	13,435,357.71
Federal Spending	
K1. Federal Title I Part A	151,426.69
K2. Federal Title II Part A	10,789.42
K3. Federal Title III Part A	19,286.19
K4. Federal Title IV Part A	56,046.15
K5. IDEA	188,368.13
K6. All Other Federal	0.00
K7. Federal CARES/CRRSA/ARP	1,562,145.73
K. Total Federal Spending	1,988,062.31
Total	
Total School Level	15,423,420.02

School-Level Program Detail Areas

	*Amount Spent
O. Special Education	2,743,817.25
P. ELL/MLL Services	565,985.00
Q. Pupil Services	658,613.57
R. Community Schools Programs	0.00
S. BOCES Services	2,530,149.47
T. Prekindergarten	0.00

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for POWELLS LANE SCHOOL

(Bedcode: 280401030005)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been successfully submitted.