

HISTORIC AND PROJECTED COMBINED TAX RATE INFORMATION - \$232M BOND

Assumptions included in projections:

- Passage of maximum EP&O Levy under current per pupil model, escalated by inflation
- Voter approved Technology Levy, Critical Repairs Levy, and Transportation Levy at four year intervals

Amounts in \$1,000's																								
Levy Year	Bond Assessed Value	Debt Service						Use of Debt Service Revenue	Total Bond Levy	EP & O Levy	Trans Levy	Tech Levy	Capital Levy	Total Levy	Projected Levy Rates					Combined Rate	Levy Year			
		Prior Bond Issues	Refunding Savings	2025 Issue	2026 Issue	2027 Issue	2028 Issue								Bond Levy	EP & O Levy	Trans Levy	Tech Levy	Capital Levy					
2024	48,680,556	60,794	(4)	-	-	-	-	(4,789)	56,001	60,642	-	20,907	15,050	208,601	1.15	1.25	0.00	0.43	0.31	3.13	2024	(1)	Actual	2022 Levy
2025	52,980,937	65,217	(52)	1,975	-	-	-	(1,923)	65,217	62,166	-	21,136	15,425	229,161	1.23	1.17	0.00	0.40	0.29	3.09	2025	(2)	Preliminary	2022 Levy
2026	55,629,984	69,797	(52)	3,949	-	-	-	(1,085)	72,609	61,966	-	23,495	13,825	244,504	1.31	1.11	0.00	0.42	0.25	3.09	2026	(3)	Estimated	2022 Levy
2027	58,411,483	70,844	(1,352)	3,949	7,231	-	-	-	80,672	63,625	4,000	23,965	8,029	261,163	1.38	1.09	0.07	0.41	0.14	3.09	2027		Estimated	
2028	61,332,057	80,501	(1,353)	3,949	3,781	4,081	-	-	90,959	65,740	-	24,444	8,371	280,473	1.48	1.07	0.00	0.40	0.14	3.09	2028		Estimated	
2029	64,398,660	85,927	(1,356)	3,949	3,781	5,315	-	-	97,616	67,712	-	24,933	8,728	296,605	1.52	1.05	0.00	0.39	0.14	3.09	2029		Estimated	
2030	67,618,593	92,518	(1,354)	3,949	3,781	5,770	-	-	104,664	69,743	-	25,432	9,100	313,603	1.55	1.03	0.00	0.38	0.13	3.09	2030		Estimated	
2031	70,999,523	95,594	-	3,949	3,781	7,732	-	-	107,116	71,836	5,000	25,940	9,591	326,599	1.51	1.01	0.07	0.37	0.14	3.09	2031		Estimated	
2032	74,549,499	104,540	-	3,949	3,781	7,732	-	-	120,002	73,991	-	26,459	9,896	350,350	1.61	0.99	0.00	0.35	0.13	3.09	2032		Estimated	
2033	78,276,974	93,536	-	3,954	9,726	27,870	-	-	135,086	76,210	-	26,988	3,582	376,953	1.73	0.97	0.00	0.34	0.05	3.09	2033		Estimated	
2034	82,190,822	-	-	75,749	66,259	2,238	-	-	144,246	78,497	-	27,528	3,689	398,206	1.76	0.96	0.00	0.33	0.04	3.09	2034		Estimated	
2035	86,300,364	-	-	-	-	42,833	-	-	42,833	80,852	5,000	28,079	10,000	209,596	0.50	0.94	0.06	0.33	0.12	1.93	2035		Estimated	
2036	90,615,382	-	-	-	-	-	-	-	-	83,277	-	28,640	10,300	122,217	0.00	0.92	0.00	0.32	0.11	1.35	2036		Estimated	
2037	95,146,151	-	-	-	-	-	-	-	-	85,775	-	29,213	10,609	125,598	0.00	0.90	0.00	0.31	0.11	1.32	2037		Estimated	
2038	99,903,458	-	-	-	-	-	-	-	-	88,349	-	29,797	10,927	129,073	0.00	0.88	0.00	0.30	0.11	1.29	2038		Estimated	
2039	104,898,631	-	-	-	-	-	-	-	-	90,999	5,000	30,393	11,255	137,648	0.00	0.87	0.05	0.29	0.11	1.31	2039		Estimated	
2040	110,143,563	-	-	-	-	-	-	-	-	93,729	-	31,001	11,593	136,323	0.00	0.85	0.00	0.28	0.11	1.24	2040		Estimated	
2041	115,650,741	-	-	-	-	-	-	-	-	96,541	-	31,621	11,941	140,103	0.00	0.83	0.00	0.27	0.10	1.21	2041		Estimated	
2042	121,433,278	-	-	-	-	-	-	-	-	99,437	-	32,254	12,299	143,990	0.00	0.82	0.00	0.27	0.10	1.19	2042		Estimated	
2043	127,504,942	-	-	-	-	-	-	-	-	102,420	5,000	32,899	12,668	152,987	0.00	0.80	0.04	0.26	0.10	1.20	2043		Estimated	
2044	133,880,189	-	-	-	-	-	-	-	-	105,493	-	33,557	13,048	152,097	0.00	0.79	0.00	0.25	0.10	1.14	2044		Estimated	
2045	140,574,199	-	-	-	-	-	-	-	-	108,658	-	34,228	13,439	156,325	0.00	0.77	0.00	0.24	0.10	1.11	2045		Estimated	
2046	147,602,908	-	-	-	-	-	-	-	-	111,917	-	34,912	13,842	160,672	0.00	0.76	0.00	0.24	0.09	1.09	2046		Estimated	
2047	154,983,054	-	-	-	-	-	-	-	-	115,275	5,000	35,611	14,258	170,143	0.00	0.74	0.03	0.23	0.09	1.10	2047		Estimated	
2048	162,732,207	-	-	-	-	-	-	-	-	118,733	-	36,323	14,685	169,741	0.00	0.73	0.00	0.22	0.09	1.04	2048		Estimated	

Total Debt Service:	\$ (5,523)	\$109,321	\$102,121	\$ 99,631	\$ -	\$ 311,073
Total Interest:		\$ 37,518	\$ 30,103	\$ 27,436	\$ -	\$ 95,057
Net Interest Cost:		4.70%	4.53%	4.47%	0.00%	