Baron Elementary PTO Meeting Agenda
January 6, 2025

Attendees: Emily Snavely, Dr. Marrolli, Steph Koser, Dani Graver, Amanda Henry-Ruhl, Kristin Boer, Laura Rhine, Kalysta White, Deena Wen, Amy Nissley, Sam Rhoads, Roland Albert

I. Call to Order

II. Welcome & Introductions

III. Principal's Report

1. Thank you for coffee cart before Christmas. It was a nice treat for the teachers and staff really appreciated it.
2. With snow day, 90/91st day moved to Wednesday Jan 22. Students will have off Monday January 20 for MLK, school in session January 21, and now off on the 22nd for the 90/91st day.

IV. Title 1 Report

1. Feb 20 – Title 1 Family Reading Night and STEM
2. DIBELS testing will be January 9 and 10 – new groups will be formed at the end of January

V. Treasurer's Report

Important Note: First field trip transportation is actually from last school year to Gretna Glen.

Baron Elementary PTO
Monthly Financial Report

Submitted by: Amy Nissley

Enter Beginning Date:	12/1/24
Enter Ending Date:	12/31/24

Ivy Fund:	$3,897.81
Musical Fund:	$242.04
PTO Fund:	$51,974.59

Opening Balance		**$54,597.36**
Income	$16,500.00	
Expenses	-$14,982.92	
Ending Balance		**$56,114.44**

Check #	Date	Payee	Description of Transaction	Receipt?	Category	CLR	Debit (-)	Credit (+)	Balance
2333	12/1/24	Noel's Cafe LLC	Deposit for sponsored coffee truck	Y	Staff Appreciation	X	-$250.00		$54,347.36
2380	12/2/24	Amazon	Envelopes for gift card fundraiser	Y	Gift Card Fundraiser	X	-$10.06		$54,337.30
405	12/2/24	Kalysta White	Reimbursement for Luncheon Supplie	Y	Staff Appreciation	X	-$186.79		$54,150.51
406	12/4/24	MCSD	Field Trip Transporation- GGlen 2024	Y	Transportation	X	-$169.77		$53,980.74
D	12/5/24	Deposit	Gift Card Fundraiser Sales	Y	Gift Card Fundraiser	X		$14,225.00	$68,205.74
407	12/10/24	MCSD	FT Transporation- 4th grade Capitol	Y	Transportation	X	-$698.49		$67,507.25
408	12/11/24	Artiface	Gift Card Payment	Y	Gift Card Fundraiser		-$1,495.00		$66,012.25
409	12/11/24	Mill 72	Gift Card Payment	Y	Gift Card Fundraiser	X	-$4,050.00		$61,962.25
410	12/11/24	Longenecker's True Value	Gift Card Payment	Y	Gift Card Fundraiser	X	-$2,050.00		$59,912.25
411	12/11/24	Francesco's	Gift Card Payment	Y	Gift Card Fundraiser	X	-$1,812.00		$58,100.25
412	12/11/24	Bacio's	Gift Card Payment	Y	Gift Card Fundraiser	X	-$704.00		$57,396.25
413	12/11/24	Twisted Sisters	Gift Card Payment	Y	Gift Card Fundraiser	X	-$1,216.00		$56,180.25
414	12/11/24	Twin Kiss	Gift Card Payment	Y	Gift Card Fundraiser	X	-$1,696.00		$54,484.25
D	12/16/24	Deposit	Business Donations for GC Fundraise	Y	Gift Card Fundraiser	X		$1,519.00	$56,003.25
2380	12/19/24	Amazon	Roll of White Paper	Y	Display Case Decor	X	-$5.29		$55,997.96
2380	12/19/24	Michael's	Display Case Decor Items	Y	Display Case Decor	X	-$33.52		$55,964.44
2333	12/19/24	Noel's Cafe LLC	Final balance for Sponsored Coffee T	Y	Staff Appreciation	X	-$506.00		$55,458.44
415	12/20/24	Nancy Carpenter	Reimbursement for Teacher Expense	Y	Teacher Expenses	X	-$100.00		$55,358.44
D	12/30/24	Deposit	D.L. Peters Donation for Coffee Truck	Y	Staff Appreciation	X		$756.00	$56,114.44

Baron Elementary PTO		Budget Tracker 2024/25	
Income	**Budget**	**Actuals YTD**	**Variance**
Apparel Sales	**$700**	**$805.87**	**$105.87**
Baron Bolt	$15,000	$0.00	-$15,000.00
Box Tops	$250	$0.00	-$250.00
Credit Card Rewards	$50	$0.00	-$50.00
Donations	$0	$0.00	$0.00
Gift Card Fundraiser	**$3,000**	**$2,710.94**	**-$289.06**
Scholastic	$0	$553.00	$553.00
Weis Rewards	**$250**	**$1,674.06**	**$1,424.06**
Total Income	**$19,250**	**$5,743.87**	**-$13,506.13**

Expenses	**Budget**	**Actuals YTD**	**Difference**
Assemblies	($1,000)	$0.00	$1,000.00
Baron Bolt Expenses	($500)	$0.00	$500.00
Bingo Night	($300)	-$413.65	-$113.65
Book Fair Expenses	($100)	-$143.98	-$43.98
Carnival	($1,500)	$0.00	$1,500.00
Craft Night	($500)	-$14.90	$485.10
Display Case Decor	($150)	-$89.97	$60.03
Family Night at Book Fair	**($200)**	**-$204.74**	**-$4.74**
Father-Daughter Dance	($300)	$0.00	$300.00
Fourth Grade Farewell	($750)	$0.00	$750.00
Grand Event	($1,000)	$0.00	$1,000.00
Kid's Heart Challenge	($125)	$0.00	$125.00
Kindergarten Kickoff	**($200)**	**-$222.29**	**-$22.29**
MC Reads	($1,000)	$0.00	$1,000.00
Mini-Grants	($1,000)	$0.00	$1,000.00
Mother-Son Game Night	($300)	$0.00	$300.00
Movie Night	**($100)**	**$87.79**	**$187.79**
Office-General Supplies	($150)	-$76.82	$73.18
Other	($150)	-$100.13	$49.87
Roller Skating Night	**($265)**	**-$265.00**	**$0.00**
Science Night	($250)	$0.00	$250.00
Staff Appreciation	($2,000)	-$310.49	$1,689.51
STEM Night	($250)	$0.00	$250.00
Teacher Expenses	($2,500)	-$433.91	$2,066.09
Transportation	($4,000)	-$868.26	$3,131.74
Total Expenses	**($18,590)**	**-$3,056.35**	**$15,533.65**

VI. Old Business

a. December 2024 Minutes
   i. Motion to approve - Kalysta, 2nd - Dani
b. Family Bingo Night
   i. Seemed to go well. Computer screen worked great. New bingo cards worked well and there were a lot of positive comments. Oriental trading for prizes but most were things we already had or were leftovers like snacks and book fair posters.
c. Gift Card Fundraiser
   i. 655 gift cards sold = $14,380 worth of gift cards. $2,876 received by donations. PTO did purchase a few gift cards which was deducted from total so final profit was $2,710.94.
   ii. Businesses were very thankful. Mill 72 had the most. Francesco's were blown away by number of gift cards sold.

VII. New Business

a. Room Reps
b. Committee Reports
   i. Book Fair/Grand Event
      1. Ina meeting with Dr. Marrolli on Thursday. Waiting to hear from photobooth guy about final contract. Thinking about doing spring decor. Ina would like next year to be her last year running book fair. If interested in taking over, she's happy to walk you through process.
   ii. Hospitality/Staff Appreciation
   Noel's café did coffee truck. Staff liked that there was more than just coffee. W Donuts was also there. It was nice to have a business sponsorship. (Kalysta)

1. Appreciation Days
    a. Feb 3-7 School Counseling Week
        i. Typically do something for Mrs. Fallinger
    b. Feb 15 School Resource Office Appreciation Day

iii. Fundraising
1. Gift Card Fundraiser
    a. Thank you to all of you who helped with the fundraiser and selling them.
2. Baron Bolt Fundraiser
    a. Fundraising is open April 1 through May 2 – May 2 is tentative race day.
    b. Reach out to Steph if interested in helped with any aspects of event (incentives, locked in display case, fundraising, business prizes, theme)

iv. Events
1. Crafts & Cocoa – Jan 13 (make-up Jan 16)
    a. Christi Kemp is running craft – making sock snowmen. One room to decorate and the other room will be for little pieces with glue gun (interact club)
    b. Cocoa and candy canes in the cafeteria
        i. Looking for cafeteria worker willing to stay after hours as we are not allowed to use certain equipment.
    c. Looking for some volunteers, have some Interact kids but there is a sign up genius for volunteers
2. Elementary Science Night – Feb 6
    a. Doe Run has taken the lead in contacting high school science kids
    b. Kids and teachers from science department take the lead on planning
    c. 8 rooms – one room is snack. They will be looking for help with rotations. Doe run is working on flyers and tickets for entry.
3. Daddy/VIP & Daughter Dance – Feb 7 (make up Feb 22)
    a. Amanda and Samantha – Nurse Heistand will still be involved but not in charge. They were asked to take over since helped a lot last year.
    b. Sign Up Genius for donations – snacks and volunteers
    c. Decorations are a big part of it – Valentine's theme if anyone has any Valentine or Sweetheart decor
    d. Does all snacks have to be prepackaged?
        i. Should not be homemade but are okay with store bought not individually packaged.
        ii. Snacks are for both adults and daughters
        iii. Grocery outlet does donation and discounts
    e. Sam created flyer
    f. Someone willing to DJ for free
    g. When can start decorating? Day of – 2:15 pm to start decorating

v. Display Case/Décor
1. Spring Displays (Bookfair, Baron Bolt)
    a. Let us know if you want to help!

vi. Communications

vii. Donations

VIII. Announcements

a. Next Meeting Date: February 3, 2025, 6:30 pm in the Music Room
b. Available positions
    i. Officer positions and book fair coordinator will be available for next school year. If you are interested, please contact us. If candidates are chosen soon, they can do overlap training with the person currently holding that position.

IX. Adjournment