



Comprehensive School
Improvement Plan (CSIP)
Objective 3 – Systems
Proposition O

*Park Hill Board of Education
January 23, 2025*



SYSTEMS

Maximize Park Hill
human and financial
resources and address
aging facilities in order
to remove barriers
to learning.



CSIP Objective 3 - Systems



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Maximize Park Hill human and financial resources and address aging facilities in order to remove barriers to learning.

Approach	ADDRESS AGING FACILITIES Aging Facilities	MAXIMIZE HUMAN RESOURCES Recruit and Retain Staff
What	Park Hill 2034	Competitive Salaries
When	2024-2025 School Year	2025-2026 School Year
Target / Goals	PHHS Phase I Replacement PK-12 District Improvements	Top 5 Beginning Salary Top 3 Average Salary
Financing	Bond Issue	Change to Operating Levy



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CSIP Objective 3 – Systems

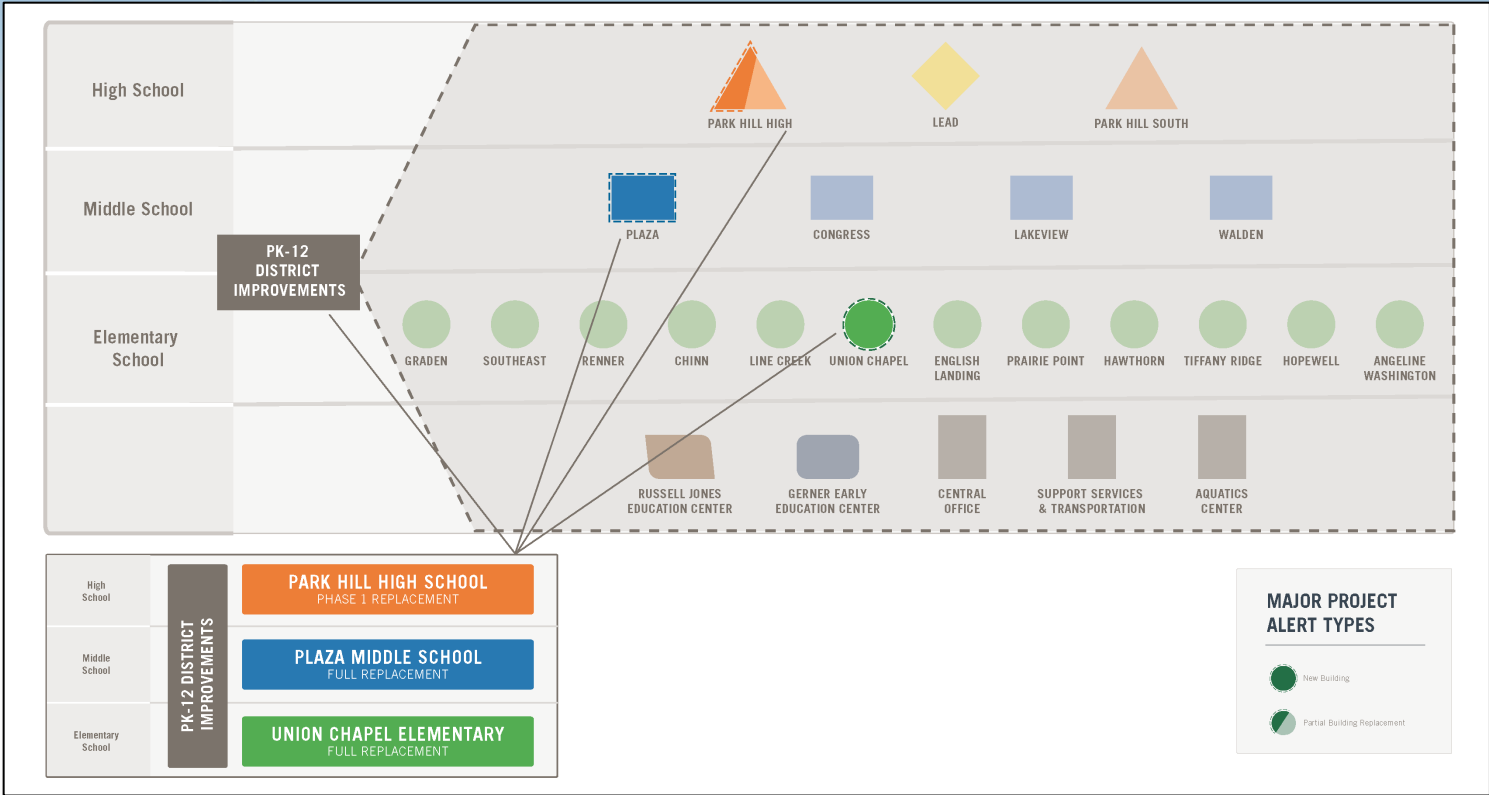
Aging Facilities

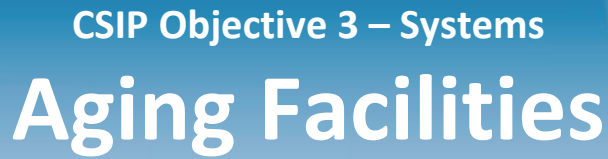
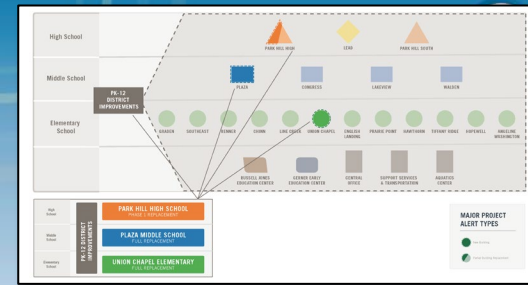
Park Hill 2034



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April 2025 Bond Program

\$128.0 million

Park Hill High School Phase I Replacement

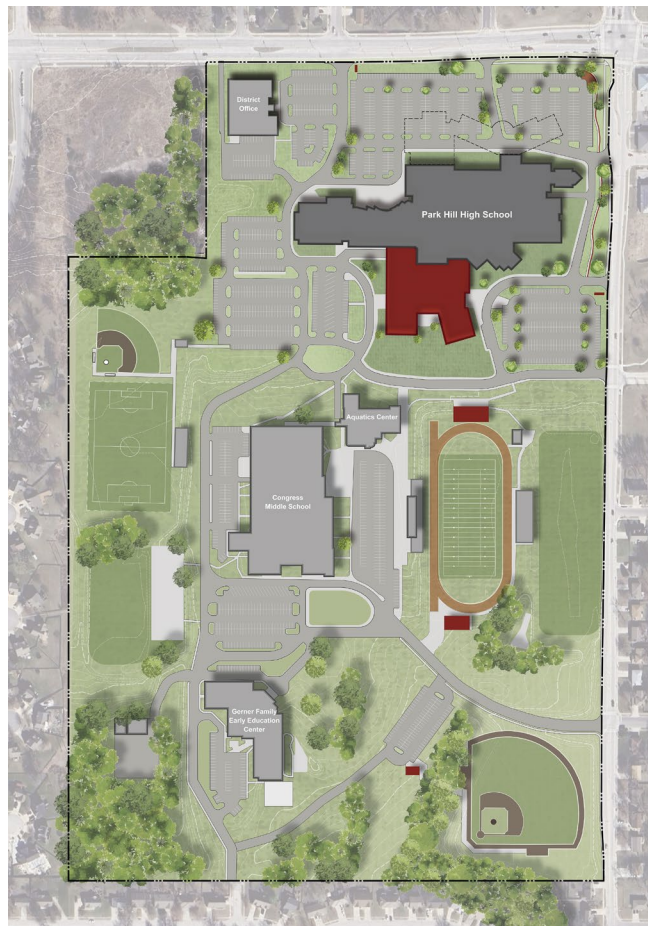
- **Park Hill High School** – Phase I Replacement
- **Park Hill High School** – Baseball Field Relocation

PK-12 District Improvements

- **Chinn** Elementary Additions
- **Line Creek** Elementary Additions
- **Southeast** Elementary Additions
- **Park Hill High School** Stadium Improvements
- **Park Hill South** Stadium Improvements
- **Park Hill South** Field Improvements
- Renovated Space for **High School** Programming
- District-wide Facility **Security** Updates
- **Land** Purchase for Future Facility Needs
- Other **Capital Improvements**

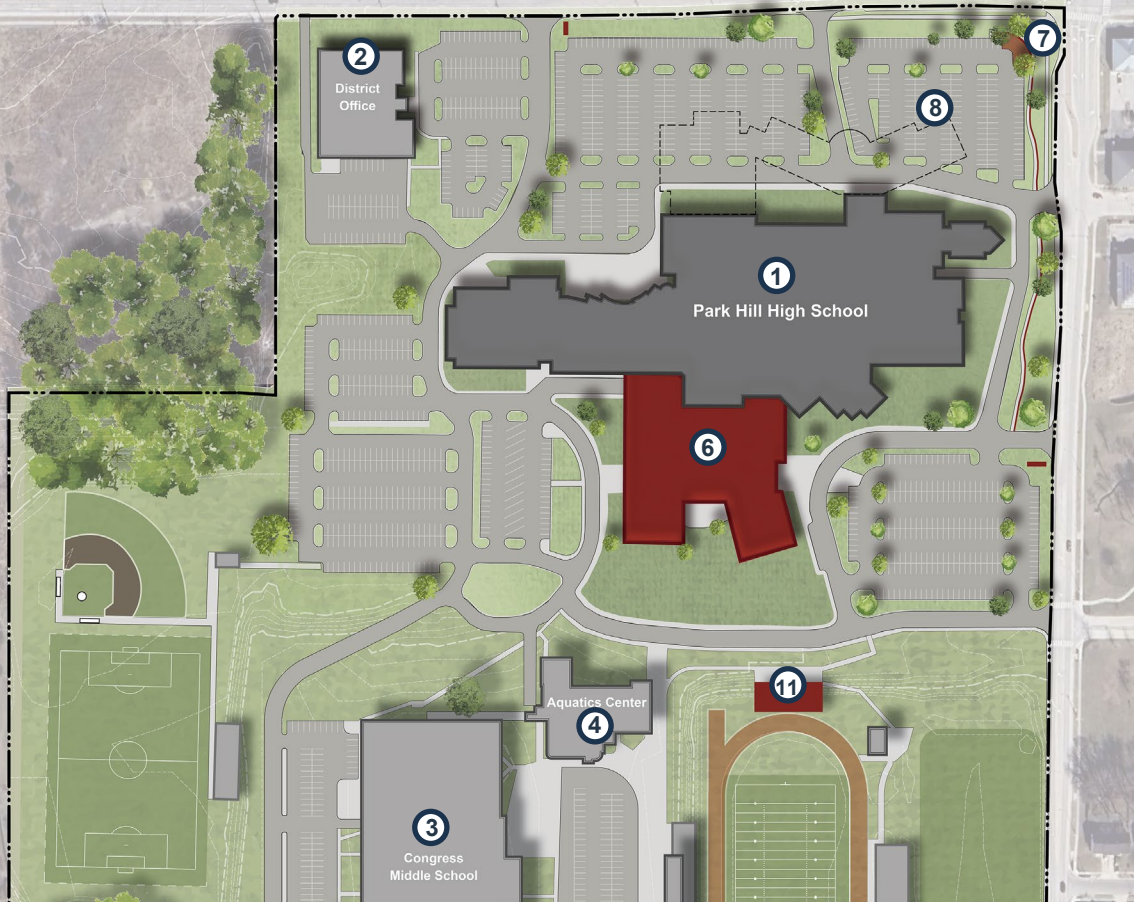
PARK HILL HIGH SCHOOL





Master Plan | Overall Site Plan





Site Plan Legend

Existing Buildings

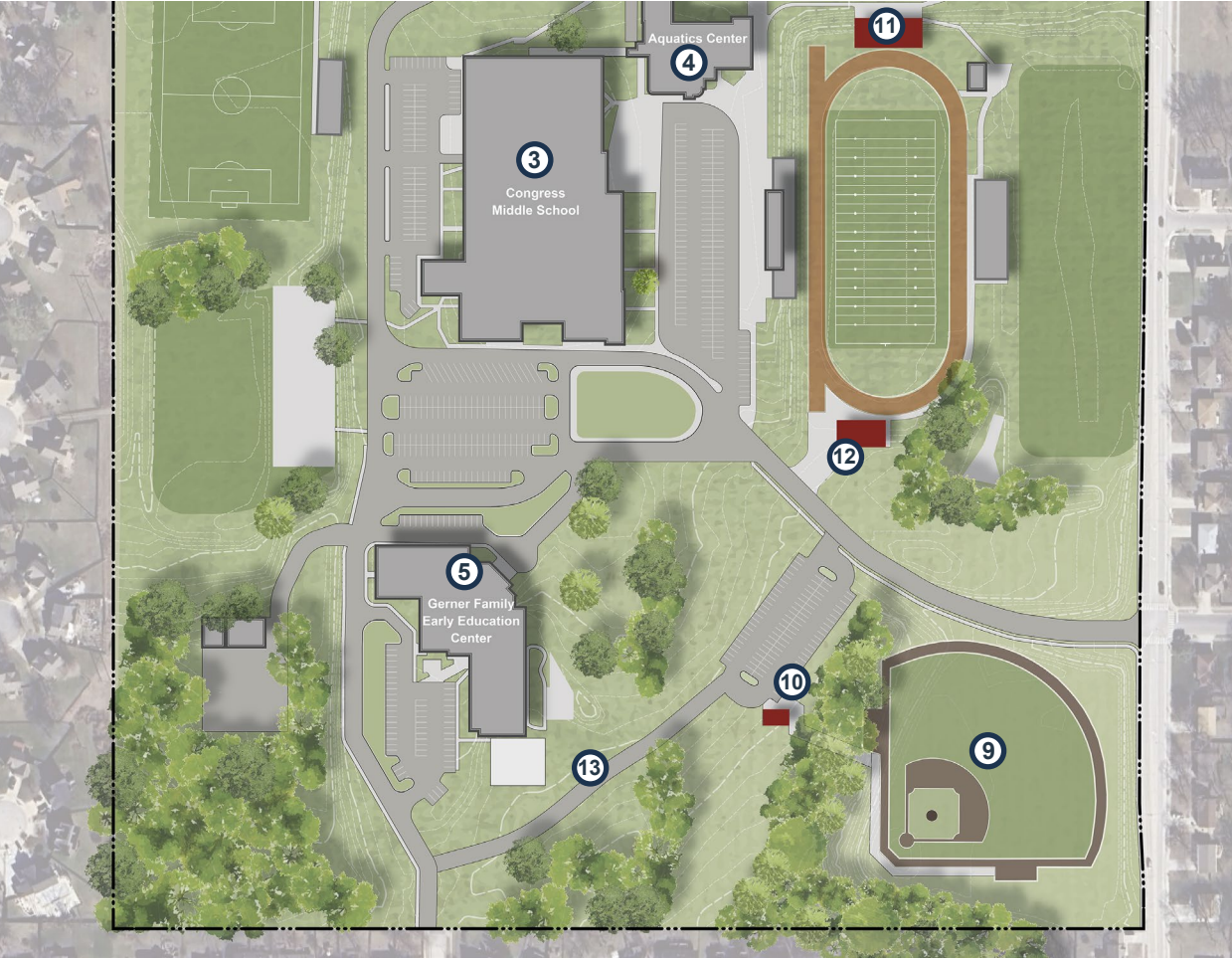
- ① Park Hill High School
- ② District Office
- ③ Congress Middle School
- ④ Aquatics Center
- ⑤ Gerner Family Early Education Center

PHHS Phase 1 Improvements

- ⑥ High School Addition
- ⑦ Campus Signage and Legacy Walk
- ⑧ Additional Campus Parking
- ⑨ Baseball Field Relocation
- ⑩ Baseball Field Restrooms and Parking

District Improvements

- ⑪ Home Locker Rooms
- ⑫ Visiting Team Restrooms, Concessions and Team Room
- ⑬ Traffic Flow Site Improvements



Site Plan Legend

Existing Buildings

- ① Park Hill High School
- ② District Office
- ③ Congress Middle School
- ④ Aquatics Center
- ⑤ Gerner Family Early Education Center

PHHS Phase 1 Improvements

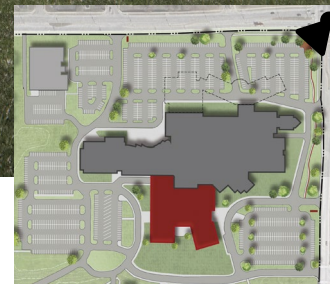
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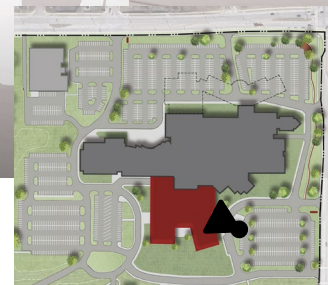


Campus Signage | **Congress & Barry Rd**



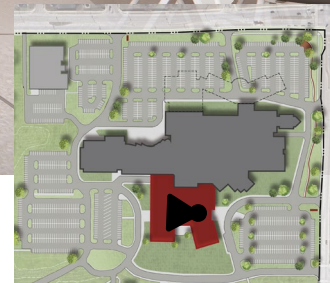


PHHS | Main Entry



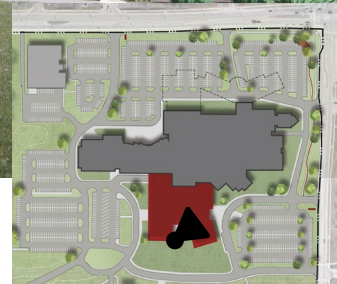


PHHS | Interior Commons





PHHS | Exterior Commons



PARK HILL SOUTH HIGH SCHOOL





Site Plan Legend

Existing Buildings

- ① Visiting Team Restrooms and Concessions
- ② Visiting Team Bleachers
- ③ Stadium Entrance

District Improvements

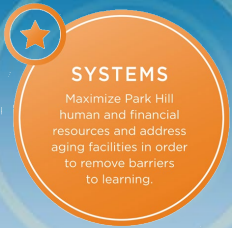
- ④ Home Team Bleachers and Press box
- ⑤ Home Team Restroom and Concessions
- ⑥ Softball Turf Upgrades
- ⑦ Baseball Turf Upgrades



SOUTH

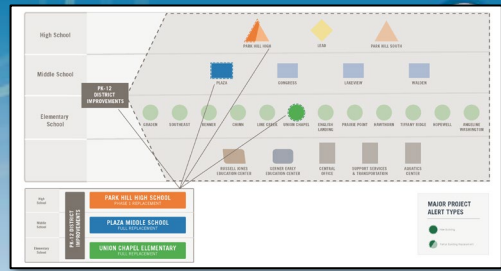
PANTHERS

PARK HILL STATE: HOME OF THE PANTHERS



CSIP Objective 3 – Systems

Aging Facilities



April 2025 Bond Program

\$128.0 million

Proposition O

Shall the Park Hill School District of Platte County, Missouri, issue its general obligation bonds in the amount of \$128,000,000 to acquire, construct, renovate, improve, furnish and equip its school facilities, including but not limited to (a) construction, improvements and renovations to various school buildings, including the Phase 1 replacement of Park Hill High School, stadium and field improvements at Park Hill South High School, and additions to various elementary schools, and (b) the purchase of land?

If this question is approved, the adjusted debt service levy of the District is estimated to increase from \$0.5601 currently to \$0.8601 per one hundred dollars of assessed valuation.



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What	Park Hill 2034	Competitive Salaries
When	2024-2025 School Year April 8, 2025 Election	2025-2026 School Year April 8, 2025 Election
Target / Goals	PHHS Phase I Replacement PK-12 District Improvements	Top 5 Beginning Salary Top 3 Average Salary
Financing	\$128 million Bond Issue	Adjust Operating Levy Ceiling
Voter Approval	+0.30 Tax Increase (Debt Service)	+0.10 Tax Increase (Operating Ceiling)
Proposed Total Tax Rate	2024-2025 - \$5.3955 2025-2026 - \$5.7955	





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Timeline

Key Dates	Activity
January 23, 2025	Park Hill Board of Education Board Meeting Approval of Resolution for Ballot Item(s)
January 28, 2025	Platte County Board of Elections Final Certification Date
April 8, 2025	General Municipal Election Day

BUILDING SUCCESSFUL FUTURES
EACH STUDENT • EVERY DAY



Park Hill School District