


**MISD**

**BOND**

**20**  **24**

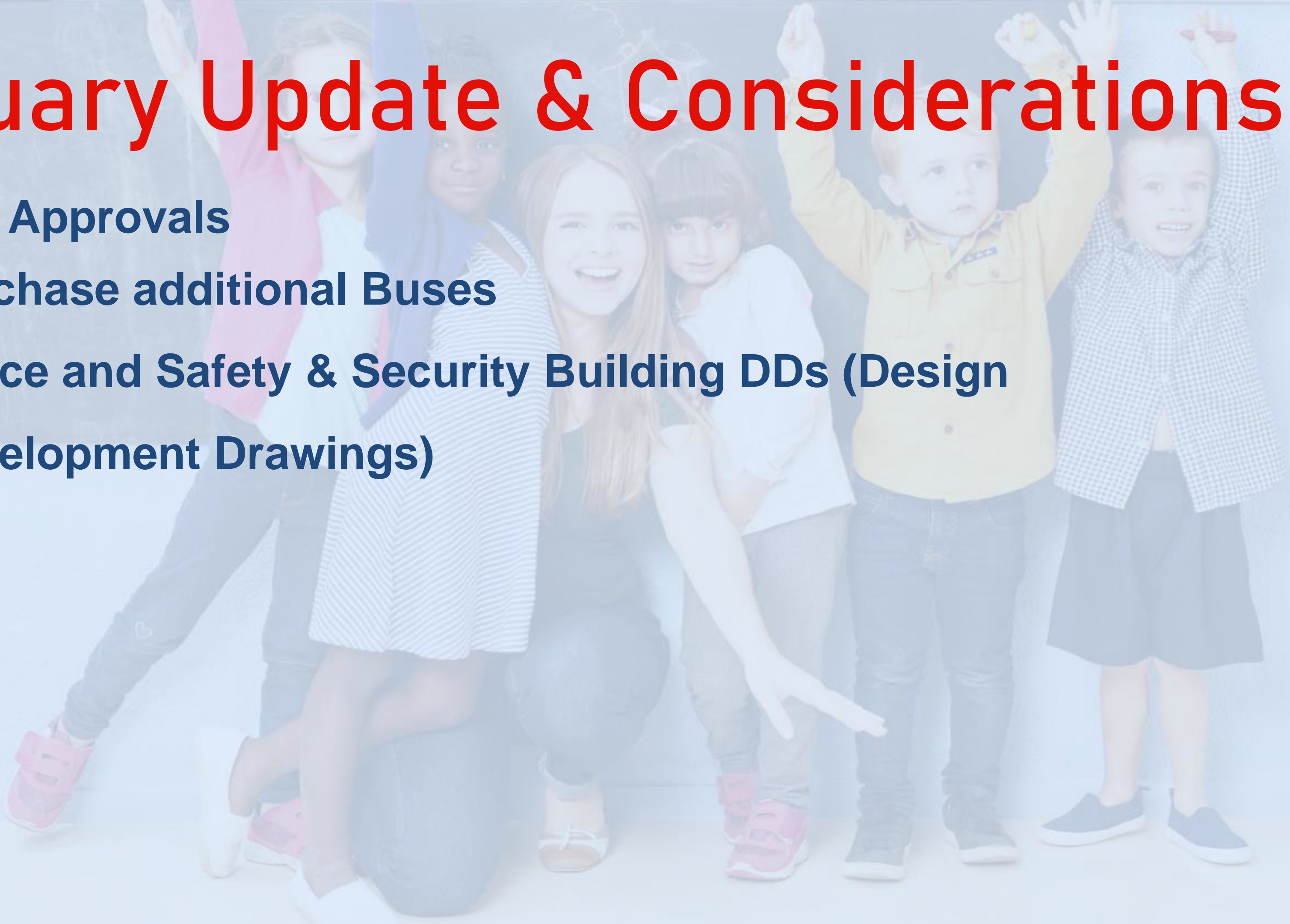
# 20 24 Bond Program Update

Jeffrey Brogden, Associate Superintendent, Facilities & Bond Programs – January 21, 2025

# January Update & Considerations

## **Board Approvals**

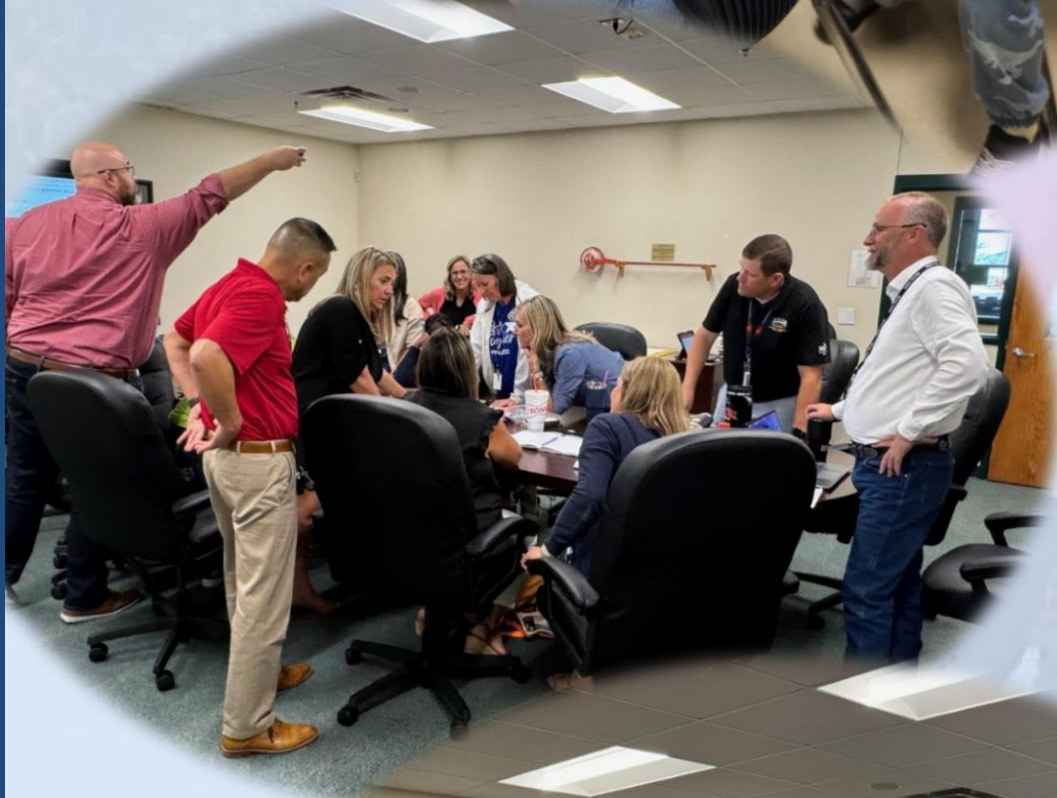
- **Purchase additional Buses**
- **Police and Safety & Security Building DDs (Design Development Drawings)**





# Early Learners Academy

- Schematic Design (SD) approved at December 2024 Board Meeting
- Design Development Drawings (DD) - February 2025 Board Meeting
- Substantial Completion July 2026
- Total Estimated Project Budget \$47.5 M





# Police and Security Building



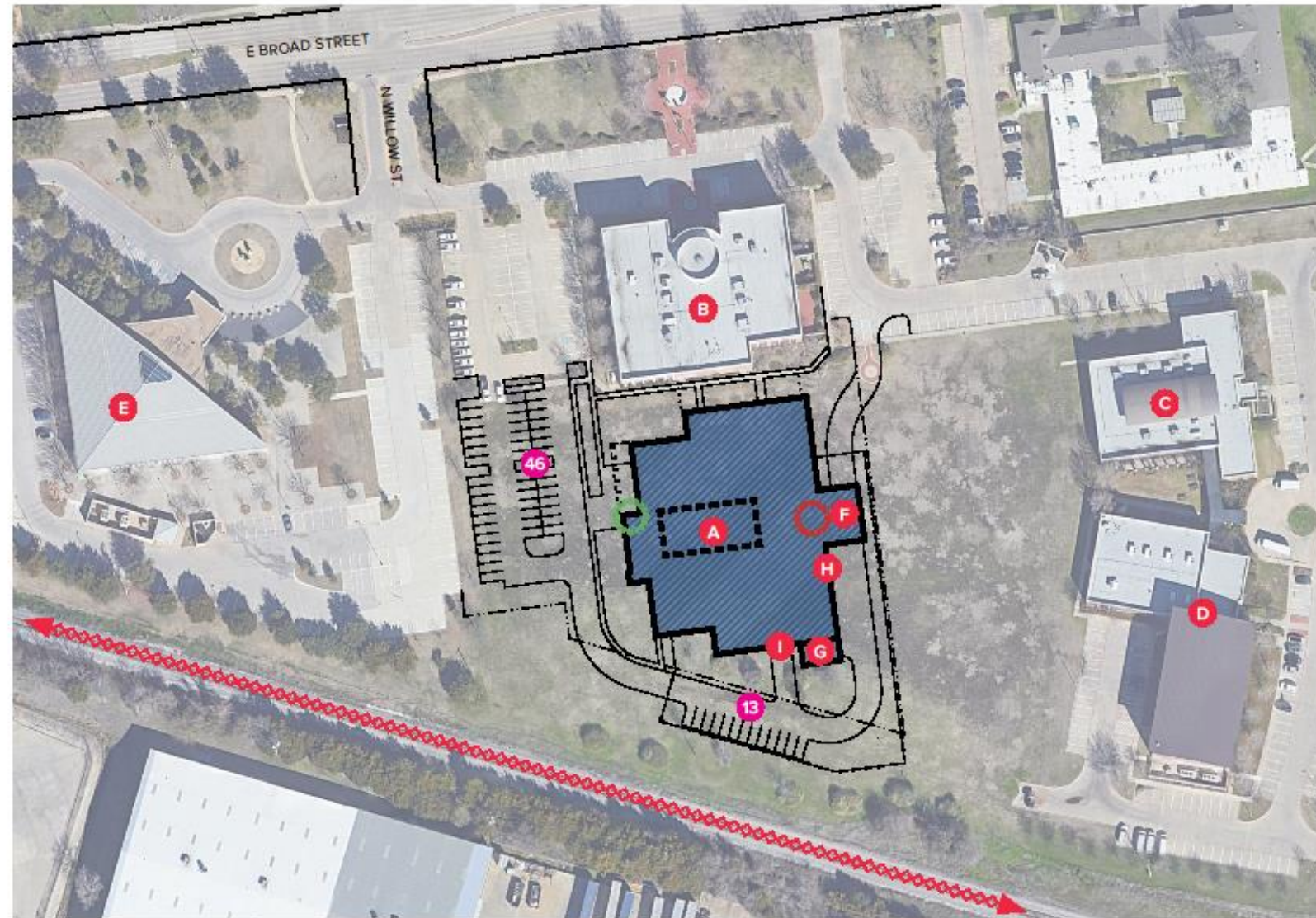
- **Design Development Drawings (DD) -  
January 2025 Board Meeting**
- **Substantial Completion July 2026**
- **Total Estimated Project Budget \$31.4 M**



# Police and Security Building Site Review



## MANSFIELD INDEPENDENT SCHOOL DISTRICT POLICE AND SAFETY OPERATIONS CENTER



### LEGEND

- Main Entry
- Secure Entry
- New Mansfield ISD Police and Safety Operations Center
- Existing Mansfield City Hall
- Existing Mansfield Public Library
- Existing Mansfield Activities Center
- Existing Tarrant County Tax Office
- Sally Port
- Wash Bay
- Custodial Receiving
- Camera / Fire Alarm Unloading
- Tornado Shelter Boundary
- Parking Space Count
- Fence Line
- Existing Railroad Track

**Huckabee**

POLICE AND SAFETY OPERATIONS CENTER | MANSFIELD INDEPENDENT SCHOOL DISTRICT  
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0 80'

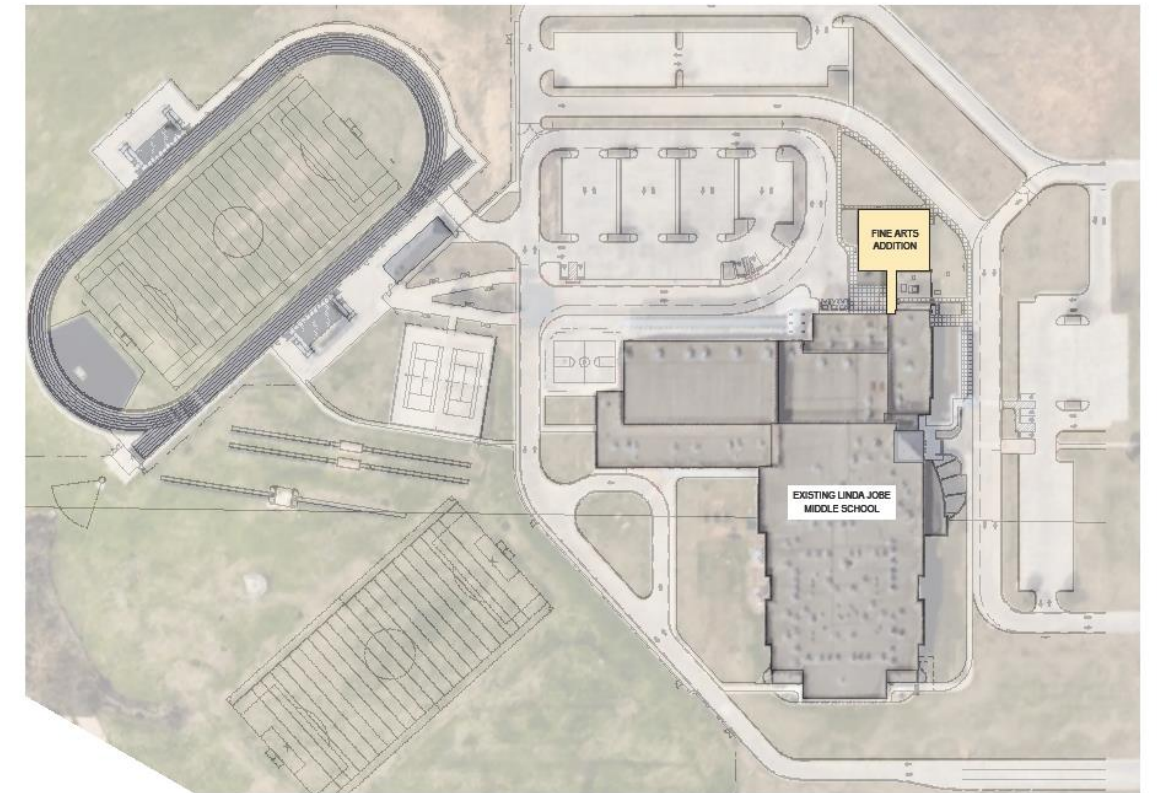


PROPOSED SITE PLAN



# Middle School Orchestra Additions

- **Design Development Drawings (DD) - February 2025 Board Meeting**
- **Substantial Completion June 2027**



MANSFIELD I.S.D. - LINDA JOBE MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024



# Ben Barber Innovation Academy Frontier STEM Academy



- **Design Development Drawings (DD) – February 2025 Board Meeting**
- **Substantial Completion June 2027**
- **Total Estimated Project Budget \$22.5 M**

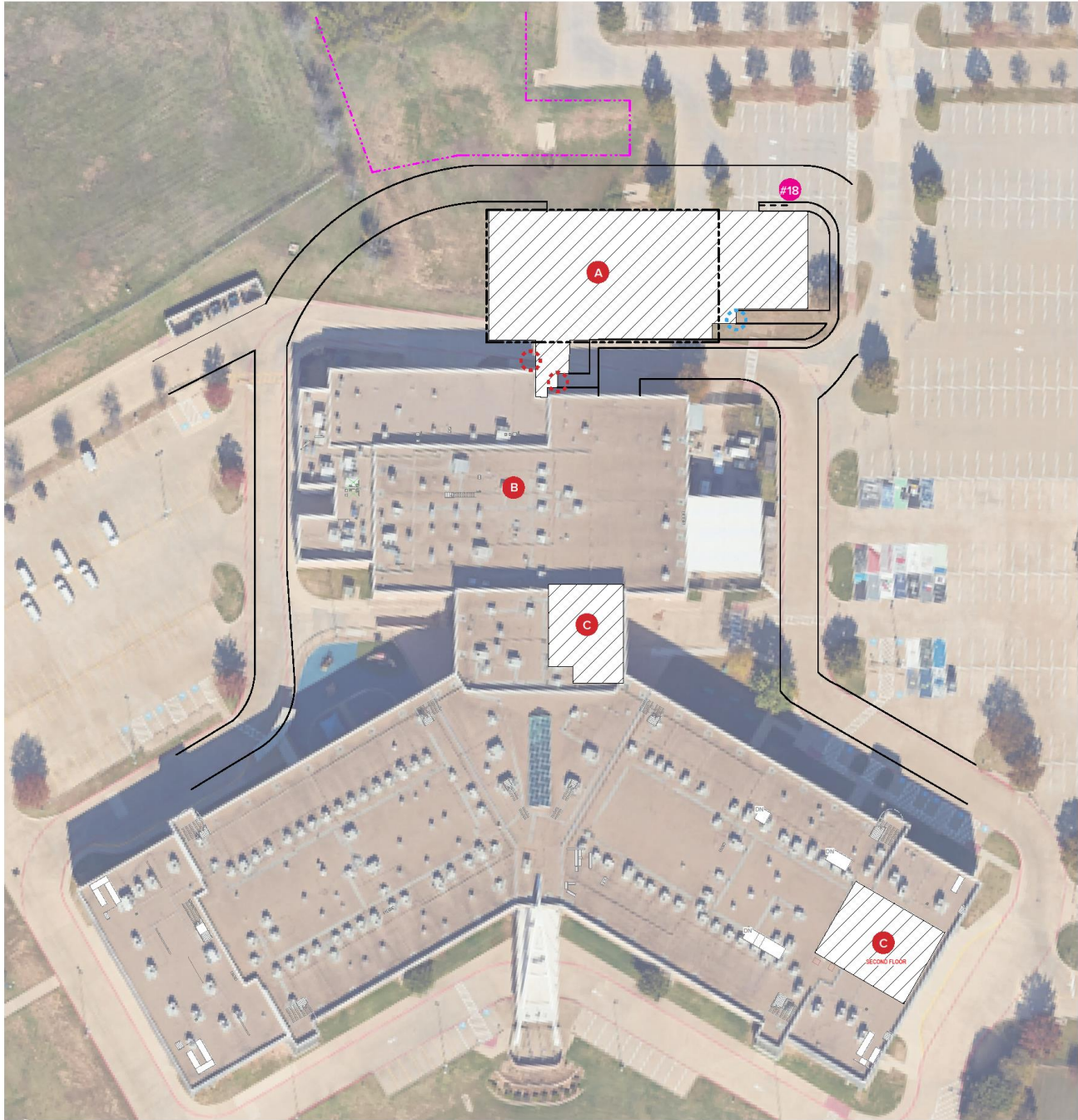




# BBIA – Frontier Site Concept

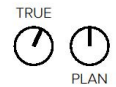


MANSFIELD ISD  
BEN BARBER INNOVATION ACADEMY - ADDITIONS AND RENOVATIONS



LEGEND

- A Proposed New CTE Addition
- B Existing Building
- C Proposed Renovation
- Proposed Tornado Shelter
- Proposed Main Entry Entry
- Proposed Secured Entry
- # Parking Space Count (Spaces Removed)
- Existing Detention to be Modified



0 40'

Huckabee

BEN BARBER INNOVATION ACADEMY - ADDITIONS AND RENOVATIONS | MANSFIELD ISD  
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# Baseball – Softball Turf and Covered Batting Cages



- **Design Development Drawings (DD) - February 2025 Board Meeting**
- **Locations within the Sites**
- **Substantial Completion November 2025**
- **Total Estimated Project Budget \$23.9 M**



# High School Tennis Court Lights

- Contractor approved at October 2024 Board Meeting
- Construction in progress
- Substantial Completion Early 2025
- Summit HS – Complete
- Timberview – Light Poles Installed





# Interior Lighting Upgrade

- **Site Evaluations (13 Facilities)**
- **Contract Approved December 2024 Board Meeting**
- **Substantial Completion May 2025**
- **Current Project Budget \$3.4 M**
- **Projected kWh Savings 2.3 M kWh per year**
- **Wester MS, Cross Timbers IS, Shepard IS, Morris ES, Gideon ES, Orr IS, RLA Complex, Worley MS, Summit HS, Howard MS, Brown ES, Phoenix Academy, Warehouse**



# Weapons Detection System – Evolv Middle Schools & Stadiums

- **Evolv Installation Complete**
- **Installing Additional Cameras**
- **Installation 95% Complete**
- **Programing / Integration 50% Complete**





# Transportation – Buses

- **Purchase Order Issued for 66 Reg Route Buses & 26 SPED Buses**
- **As of January 1, 2025**
  - **6 Special Pops Buses Rec'd**
  - **40 Regular Route Buses Rec'd**
- **Approval to order 37 Additional Buses – January 2025 Board Meeting**
- **Estimated Budget \$26 M**





# Replacement Furniture

## ➤ Capital Improvement Plan Furniture Replacement

- Mary Orr Intermediate (1998) & Summit High School (1995)
- Donna Shepard Intermediate (2001) & Mansfield High School (2002)

## ➤ Phase 1 Completion – August 2025

## ➤ Phase 2 Completion – August 2026

## ➤ Total Estimated Budget \$7.1 M

## ➤ Vendor Fair October 3<sup>rd</sup> & 4<sup>th</sup>

## ➤ Finalizing Feedback from Participants





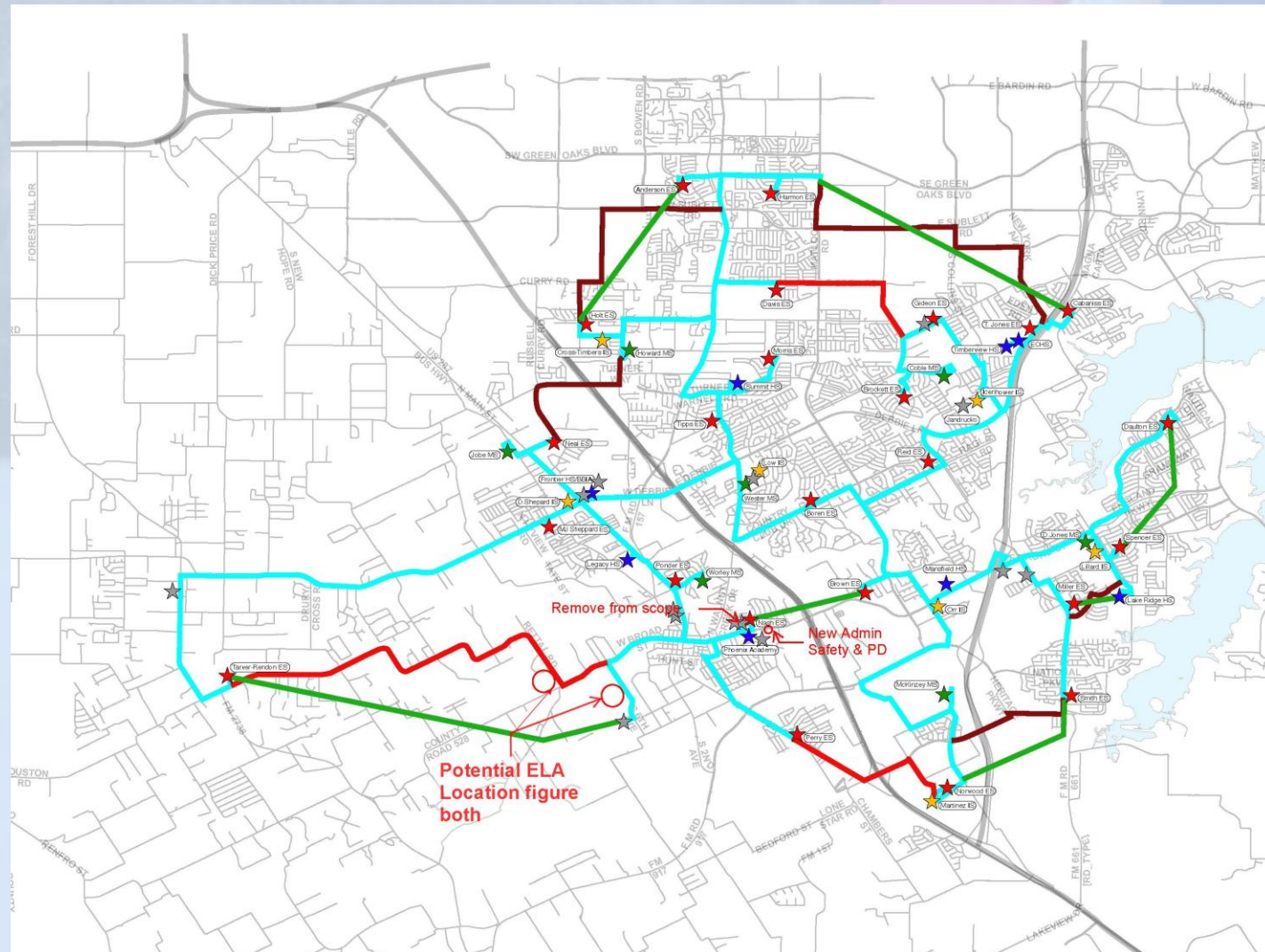
# Safety & Security – Cameras & Servers

- **Developing Specifications**
- **Design Meetings – January 2025**
- **Phase 1 HS & MS**
- **Phase 2 IS & ES**
- **Phase 3 Auxiliary Bldgs.**
- **Total Estimated Budget \$7.1 M**





# Technology – Fiber Ring



- **Evaluate Proposals – February 2025**
- **Approve Final Proposal March 2025 Board Meeting**
- **Execute Contract**
- **Substantial Completion September 2025**



# Technology Infrastructure

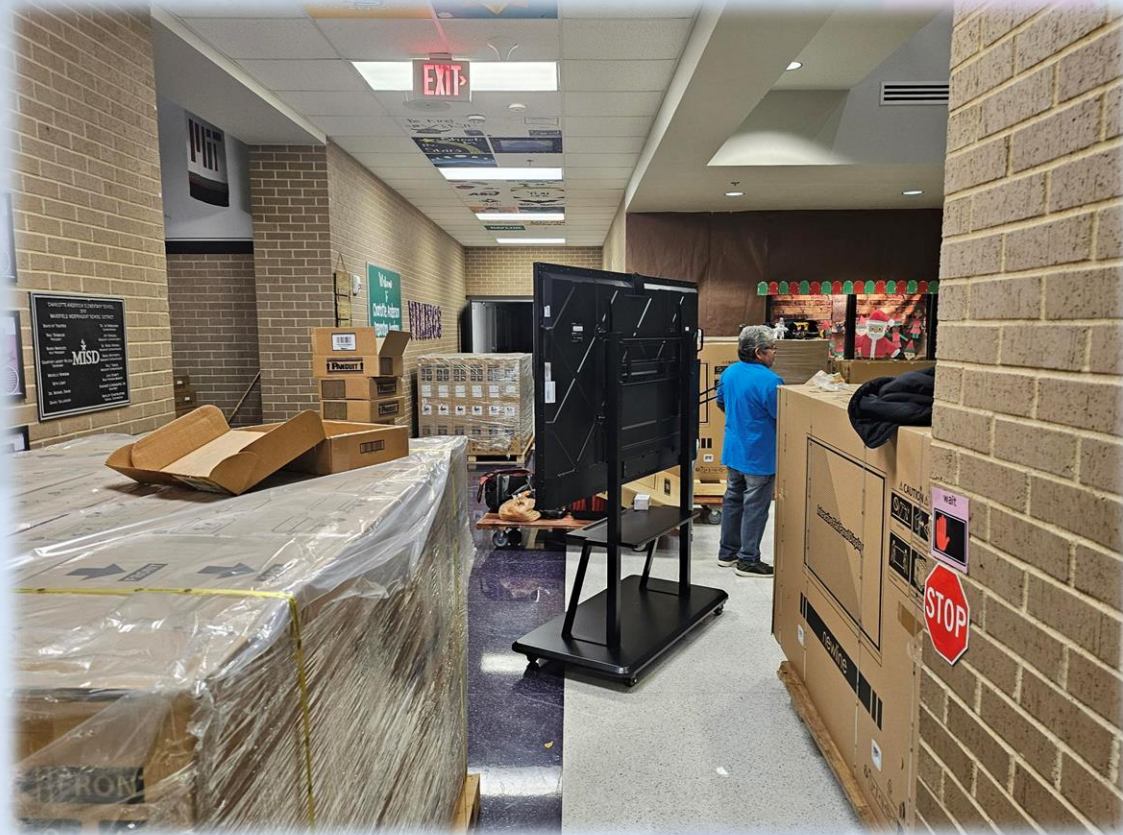
- **Districtwide Phone Upgrade**
  - Hardware Received
  - Configuration underway
- **Work Complete**
  - Wireless Access Points (WAPs) – Aux. Bldgs.
  - Network Switches – Aux. Bldgs.
- **Wireless Access Points (WAPs) – CPA**
  - Cabling upgrade in progress





# Instructional Technology – Prop B

- Interactive Display Panels
- Installation and training has started





Questions?

**MISD**

**BOND**

*20* ★ *24*