

District Profile Report for

Southwest Licking Local SD, Licking

048041

Southwest
Licking Local SD,
Licking

Similar Districts
Average

Statewide Average
of All Districts

A - Demographic Data (FY24)

1 School District Area Square Mileage	65.00	55.50	68.05
2 District Pupil Density	71.69	79.91	94.32
3 Enrolled ADM	4,659.79	3,524.02	2,375.37
4 % of Asian/Pacific Islander Students	12.52%	2.16%	3.30%
5 % of Black Students	5.02%	7.12%	10.49%
6 % of American Indian/Alaskan Native Students	#N/A	0.57%	0.23%
7 % of Hispanic Students	3.89%	7.56%	5.89%
8 % of White Students	72.72%	77.20%	81.73%
9 % of Multiracial Students	5.75%	5.80%	5.26%
10 % of Economically Disadvantaged Students	39.84%	40.16%	50.34%
11 % of English Learners	4.86%	3.27%	3.96%
12 % of Students With A Disability	17.20%	15.43%	15.95%

B - Personnel Data (FY24)

13 Classroom Teachers' Average Salary	\$69,264.01	\$72,531.49	\$68,224.39
14 % Teachers With 0-4 Years Experience	25.72%	20.09%	20.03%
15 % Teachers With 4-10 Years Experience	15.58%	18.31%	17.23%
16 % Teachers With 10+ Years Experience	58.70%	61.60%	62.74%
17 FTE Number Of Administrators	34.40	25.47	21.35
18 Administrators' Average Salary	\$93,761.66	\$99,366.33	\$89,645.79
19 Pupil Administrator Ratio	135.46	147.91	116.92

C - Property Valuation And Tax Data

20 Assessed Property Valuation Per-pupil (TY23)	\$310,605.75	\$251,321.00	\$269,073.23
21 % of Res & Agr Real Property Valuation (TY23)	77.68%	76.83%	75.76%
22 % of All Other Real Property Valuation (TY23)	17.43%	16.18%	13.58%
23 % of Public Utility Tangible Value (TY23)	4.89%	6.98%	10.66%
24 % of Business Valuation (TY23)	22.32%	23.17%	24.24%
25 Per-pupil Revenue Raised By One Mill Property Tax (TY23)	\$310.61	\$251.32	\$269.07
26 Total Property Tax Per-pupil (TY23)	\$7,358.23	\$7,669.93	\$7,737.60
27 Rollback & Homestead Per-pupil (FY24)	\$725.30	\$793.20	\$730.80
28 OFCC 3-Year Adjusted Valuation Per-pupil (FY25)	\$189,570.42	\$194,619.51	\$202,734.99
29 District Ranking Of OFCC Valuation Per-pupil (FY25)	328	#N/A	#N/A
30 Ohio Median Income (TY22)	\$51,011.00	\$48,011.40	\$43,371.26
31 Federal Average Income (TY22)	\$84,636.63	\$79,096.05	\$75,823.14

D - Local Effort Data

32 Current Operating Millage Excluding JVSD Mills (TY23)	28.16	52.53	47.06
33 Effective Class 1 Millage Excluding JVSD Mills (TY23)	23.46	27.84	25.66
34 Effective Class 2 Millage Excluding JVSD Mills (TY23)	23.46	34.89	30.95
35 Total Permanent Improvement Millage (TY23)	2.80	2.25	1.81
36 Class 1 Permanent Improvement Millage (TY23)	1.44	1.71	1.21
37 Class 2 Permanent Improvement Millage (TY23)	1.11	2.08	1.52
38 School District Income Tax Per-pupil (FY24)	\$1,907.84	\$461.87	\$835.18
39 Local Tax Effort Index (FY24)	1.1593	0.8445	1.0000

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E - Operating Expenditure Per-pupil Data (FY24)

40 Administration Expenditure Per-pupil	\$1,530.53	\$1,734.68	\$2,207.72
41 Building Operation Expenditure Per-pupil	\$2,378.61	\$2,640.54	\$3,306.47
42 Instructional Expenditure Per-pupil	\$6,831.00	\$8,277.21	\$9,263.89
43 Pupil Support Expenditure Per-pupil	\$843.47	\$981.04	\$1,034.23
44 Staff Support Expenditure Per-pupil	\$370.82	\$403.63	\$508.90
45 Total Operating Expenditure Per-pupil	\$11,954.43	\$14,037.11	\$16,310.87

F - Revenue By Source Data (FY24)

46 State Revenue Per-pupil	\$5,048.78	\$5,186.04	\$7,443.12
47 % of State Revenue	34.88%	34.85%	41.24%
48 Local Revenue Per-pupil	\$7,580.64	\$7,139.14	\$7,333.55
49 % of Local Revenue	52.37%	47.66%	40.44%
50 Other Non-Tax Revenue Per-pupil	\$954.10	\$1,286.02	\$1,435.46
51 % of Other Non-Tax Revenue	6.59%	8.61%	7.90%
52 Federal Revenue Per-pupil	\$892.07	\$1,329.44	\$1,955.40
53 % of Federal Revenue	6.16%	8.88%	10.42%
54 Total Revenue Per-pupil	\$14,475.59	\$14,940.64	\$18,167.52

G - District Financial Status From Five Year Forecast Data (FY24)

55 Salaries As % of Operating Expenditures	58.20%	57.27%	55.18%
56 Fringe Benefits As % of Operating Expenditures	25.02%	23.48%	23.56%
57 Purchased Services As % of Operating Expenditures	12.36%	14.28%	15.52%
58 Supplies & Materials As % of Operating Expenditures	2.85%	3.18%	3.67%
59 Other Expenses As % of Operating Expenditures	1.58%	1.79%	2.07%