

October 2024

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	52	60	52	62	65	60	62	413	413.00	433	433.00	-20	-20.00	430.19	409.00	-21.19	45.8%
BRIER	48	52	64	61	45	59	60	389	388.45	400	400.00	-11	-11.55	383.00	389.43	6.43	21.9%
CEDAR VALLEY	84	60	63	78	49	49	46	429	429.00	449	449.00	-20	-20.00	434.43	428.00	-6.43	70.6%
CEDAR WAY	61	83	69	68	76	82	81	520	519.02	542	539.92	-22	-20.90	561.41	514.01	-47.40	58.7%
CHASE LAKE	55	49	63	48	45	53	42	355	353.46	340	339.50	15	13.96	337.63	348.68	11.05	54.6%
COLLEGE PLACE	72	57	66	75	68	64	71	473	473.00	435	435.00	38	38.00	443.17	473.50	30.33	67.9%
EDMONDS ELEM	56	43	51	41	33	33	36	293	293.00	267	265.02	26	27.98	281.59	292.00	10.41	15.4%
EDMONDS HEIGHTS K-12	17	27	40	32	41	56	52	265	264.14	232	232.00	33	32.14	234.00	262.67	28.67	26.2%
E-LEARNING							0	0	0.18					0.00	0.11	0.11	57.7%
HAZELWOOD	54	58	60	58	75	57	57	419	415.75	400	397.29	19	18.46	402.24	415.14	12.90	46.5%
HILLTOP	86	90	94	96	66	73	55	560	559.08	579	579.00	-19	-19.92	573.00	557.58	-15.42	17.5%
LYNNDALE	55	47	54	59	64	53	55	387	386.04	383	383.00	4	3.04	379.88	382.52	2.64	50.9%
LYNNWOOD	86	85	82	89	75	75	83	575	575.06	586	583.72	-11	-8.66	588.59	568.03	-20.56	49.7%
MADRONA K-8	67	65	62	65	80	80	72	491	491.36	453	453.00	38	38.36	451.00	491.68	40.68	16.2%
MAPLEWOOD K-8	44	47	48	51	52	56	59	357	356.60	357	357.00	0	-0.40	362.00	355.80	-6.20	15.6%
MARTHA LAKE	79	75	86	89	76	77	67	549	547.10	524	522.10	25	25.00	546.68	540.60	-6.08	47.0%
MEADOWDALE	31	65	61	71	55	72	76	431	428.62	472	472.00	-41	-43.38	475.41	427.31	-48.10	46.6%
MNTLK TERR	75	63	62	57	55	62	54	428	425.09	421	418.51	7	6.58	417.44	422.13	4.69	51.6%
OAK HEIGHTS	74	70	79	74	71	64	94	526	525.05	540	539.03	-14	-13.98	522.45	524.05	1.60	45.6%
SEAVIEW	61	51	57	69	51	47	69	405	402.68	405	402.68	0	0.00	400.75	402.68	1.93	22.7%
SHERWOOD	79	70	66	82	58	68	66	489	487.02	487	485.05	2	1.97	470.24	486.52	16.28	21.3%
SPRUCE	110	86	101	81	86	74	94	632	632.00	621	621.00	11	11.00	627.69	622.00	-5.69	62.7%
TERRACE PARK	43	53	40	50	28	42	39	295	294.11	306	306.00	-11	-11.89	303.65	294.11	-9.54	30.2%

October 2024

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		25	44	74	92	87	92	414	413.82	413	413.00	1	0.82	428.00	413.40	-14.61	11.6%
WESTGATE	73	76	64	77	60	69	53	472	471.10	490	489.10	-18	-18.00	505.57	472.55	-33.02	35.6%
SPED CONTRACT/UNASSIGN			3	1	1	2	1	8	7.64	4	4.00	4	3.64	6.00	7.82	1.82	
ELEM. HEADCOUNT	1462	1457	1531	1608	1467	1514	1536	10,575		10,539		36					
ELEM. FTE	1457.54	1454.06	1528.09	1603.66	1463.7	1510.26	1534.06		10,551.37		10,518.92		32.45	10,566.01	10,501.30	-64.71	39.5%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	357	357.00	324	323.68	681	680.68	682	680.83	-1	-0.15	688.29	675.61	-12.68	54.0%
BRIER TERRACE	351	351.17	297	296.81	648	647.98	669	667.33	-21	-19.35	674.57	644.48	-30.09	32.3%
COLLEGE PLACE	259	258.69	222	221.81	481	480.50	469	468.99	12	11.51	464.66	476.02	11.36	46.6%
MEADOWDALE	337	336.87	406	406.08	743	742.95	720	719.45	23	23.50	703.49	740.86	37.37	50.7%
EDMONDS HEIGHTS K-12	63	62.65	60	58.95	123	121.60	123	121.78	0	-0.18	94.00	122.10	28.10	
E-LEARNING	6	6.00	10	11.08	16	17.08	22	24.34	-6	-7.26	15.73	14.63	-1.10	
MADRONA K-8	71	71.31	72	70.02	143	141.33	139	139.00	4	2.33	149.00	142.82	-6.19	
MAPLEWOOD K-8	56	56.00	55	55.00	111	111.00	114	111.26	-3	-0.26	114.00	110.50	-3.50	
SPED CONTRACT/UNASSIGN			0	0.00	0	0.00	6	5.87	-6	-5.87	1.00			
MS TOTALS	1,500	1,499.69	1,446	1,443.43	2,946	2,943.12	2,944	2,938.85	2	4.27	2,904.74	2,927.01	22.27	43.6%

October 2024

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	410	410.36	373	373.62	376	324.27	358	270.87	1,517	1,379.12	1,490	1,345.68	27	33.44	1,315.85	1,366.18	50.33	40.4%
LYNNWOOD	317	317.18	339	337.46	344	293.31	278	223.22	1,278	1,171.17	1,320	1,231.65	-42	-60.48	1,201.22	1,173.33	-27.90	52.6%
MEADOWDALE	346	345.77	397	397.36	384	332.79	332	288.77	1,459	1,364.69	1,512	1,411.00	-53	-46.31	1,308.41	1,346.47	38.06	47.8%
MNTLK TERR	423	423.00	354	352.46	355	318.12	283	231.30	1,415	1,324.88	1,348	1,270.36	67	54.52	1,293.51	1,325.80	32.29	34.3%
SCRIBER LAKE	17	15.47	22	20.20	55	46.16	101	85.52	195	167.35	196	171.53	-1	-4.18	180.00	169.36	-10.65	67.7%
EDMONDS HEIGHTS K-12	60	58.64	50	47.27	48	32.43	39	28.42	197	166.76	172	141.80	25	24.96	167.00	166.19	-0.81	
E-LEARNING	18	18.36	43	45.75	65	70.03	99	122.74	225	256.88	238	316.70	-13	-59.82	315.27	240.70	-74.57	61.8%
SPED CONTRACT/UNASSIGN	5	5.10			3	3.00	2	2.00	10	10.10	2	2.00	8	8.10	1.00	10.10	9.10	
EDCAP - Open Doors					21	21.00	205	196.28	226	217.28	171	164.47	55	52.81	220.00	230.65	10.65	
GRAD ALLIANCE - Open Doors	0	0.00	0	0.00	7	7.00	70	70.00	77	77.00	0	0.00	77	77.00	0.00	77.50	77.50	
HS TOTALS	1,596	1,593.88	1,578	1,574.12	1,658	1,448.11	1,767	1,519.12	6,599	6,135.23	6,449	6,055.19	150	80.04	6,002.26	6,106.25	103.99	40.6%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,462	1,425	37	2.6%	1,457.54	1,421.37	36.17	2.5%	18.00	0.00	-18.00	
K-3	6,058	5,988	70	1.2%	6,043.35	5,972.65	70.70	1.2%	6,031.02	6,044.87	13.85	
4-6	4,517	4,551	-34	-0.7%	4,508.02	4,546.27	-38.25	-0.8%	4,535.00	4,507.21	-27.79	
K-6	10,575	10,539	36	0.3%	10,551.37	10,518.92	32.45	0.3%	10,566.02	10,501.30	-64.72	42.7%
7-8	2,946	2,944	2	0.1%	2,944.92	2,939.56	5.36	0.2%	2,904.74	2,927.01	22.27	46.1%
9-12	6,599	6,449	150	2.3%	6,135.23	6,055.19	80.04	1.3%	6,002.26	6,106.25	103.99	42.1%
GRAND TOTAL	20,120	19,932	188	0.9%	19,631.52	19,513.67	117.85	0.6%	19,473.02	19,534.56	61.54	41.2%

Data as of Oct-01-2024
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.