

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	51	59	49	60	66	60	60	405	405.00	427	427.00	-22	-22.00	430.19	405.00	-25.19	43.0%
BRIER	48	52	64	63	44	59	61	391	390.41	396	396.00	-5	-5.59	383.00	390.41	7.41	18.2%
CEDAR VALLEY	83	59	60	79	50	52	44	427	427.00	441	441.00	-14	-14.00	434.43	427.00	-7.43	64.9%
CEDAR WAY	60	79	68	66	75	79	82	509	509.00	522	520.90	-13	-11.90	561.41	509.00	-52.41	57.0%
CHASE LAKE	54	48	61	47	44	51	41	346	343.90	340	340.00	6	3.90	337.63	343.90	6.27	48.8%
COLLEGE PLACE	74	59	65	75	67	63	71	474	474.00	443	443.00	31	31.00	443.17	474.00	30.83	59.9%
EDMONDS ELEM	54	43	51	41	33	33	36	291	291.00	265	265.00	26	26.00	281.59	291.00	9.41	14.8%
EDMONDS HEIGHTS K-12	17	25	39	32	41	56	52	262	261.20	226	226.00	36	35.20	234.00	261.20	27.20	23.7%
E-LEARNING							0	0	0.03					0.00	0.03	0.03	51.8%
HAZELWOOD	53	57	57	59	75	58	57	416	414.53	390	390.00	26	24.53	402.24	414.53	12.29	44.7%
HILLTOP	87	89	94	95	64	73	55	557	556.08	579	579.00	-22	-22.92	573.00	556.08	-16.92	15.8%
LYNNDALE	54	46	54	56	63	52	54	379	379.00	375	373.50	4	5.50	379.88	379.00	-0.88	47.5%
LYNNWOOD	84	85	78	85	75	73	81	561	561.00	579	579.00	-18	-18.00	588.59	561.00	-27.59	45.1%
MADRONA K-8	69	65	62	65	79	80	72	492	492.00	449	449.00	43	43.00	451.00	492.00	41.00	15.7%
MAPLEWOOD K-8	44	47	48	51	52	54	59	355	355.00	354	354.00	1	1.00	362.00	355.00	-7.00	13.8%
MARTHA LAKE	76	73	85	87	74	75	66	536	534.10	513	513.00	23	21.10	546.68	534.10	-12.58	43.8%
MEADOWDALE	29	65	61	70	54	72	75	426	426.00	470	470.00	-44	-44.00	475.41	426.00	-49.41	44.4%
MNTLK TERR	74	62	62	56	54	60	53	421	419.16	412	411.56	9	7.60	417.44	419.16	1.72	49.2%
OAK HEIGHTS	74	69	79	75	70	63	94	524	523.05	531	531.00	-7	-7.95	522.45	523.05	0.60	40.1%
SEAVIEW	61	50	57	70	51	47	69	405	402.68	402	401.66	3	1.02	400.75	402.68	1.93	21.5%
SHERWOOD	80	69	64	81	58	69	66	487	486.01	484	484.00	3	2.01	470.24	486.01	15.77	19.9%
SPRUCE	102	82	102	81	85	71	89	612	612.00	596	596.00	16	16.00	627.69	612.00	-15.69	60.1%
TERRACE PARK	43	52	40	50	28	43	39	295	294.11	304	304.00	-9	-9.89	303.65	294.11	-9.54	27.1%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		25	44	74	91	87	92	413	412.97	411	411.00	2	1.97	428.00	412.97	-15.03	10.9%
WESTGATE	73	78	62	77	61	69	54	474	474.00	486	486.00	-12	-12.00	505.57	474.00	-31.57	34.6%
SPED CONTRACT/UNASSIGN			3		1	2	2	8	8.00	2	2.00	6	6.00	6.00	8.00	2.00	
ELEM. HEADCOUNT	1444	1438	1509	1595	1455	1501	1524	10,466		10,397		69					
ELEM. FTE	1442.71	1436.13	1507.3	1592.62	1453.19	1497.26	1522.02		10,451.23		10,393.62		57.61	10,566.01	10,451.23	-114.78	38.1%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	352	351.85	319	318.68	671	670.53	671	669.87	0	0.66	688.29	670.53	-17.76	51.9%
BRIER TERRACE	348	348.17	293	292.81	641	640.98	669	667.10	-28	-26.12	674.57	640.98	-33.59	30.7%
COLLEGE PLACE	253	253.69	218	217.85	471	471.54	464	464.00	7	7.54	464.66	471.54	6.88	43.3%
MEADOWDALE	336	335.69	403	403.08	739	738.77	722	721.93	17	16.84	703.49	738.77	35.28	47.5%
EDMONDS HEIGHTS K-12	64	63.65	60	58.95	124	122.60	120	118.03	4	4.57	94.00	122.60	28.60	
E-LEARNING	4	4.00	9	8.18	13	12.18	17	18.83	-4	-6.65	15.73	12.18	-3.55	
MADRONA K-8	73	72.30	72	72.00	145	144.30	140	140.00	5	4.30	149.00	144.30	-4.70	
MAPLEWOOD K-8	55	55.00	55	55.00	110	110.00	112	109.28	-2	0.72	114.00	110.00	-4.00	
SPED CONTRACT/UNASSIGN			0	0.00	0	0.00	6	5.80	-6	-5.80	1.00			
MS TOTALS	1,485	1,484.35	1,429	1,426.55	2,914	2,910.90	2,921	2,914.84	-7	-3.94	2,904.74	2,910.90	6.16	40.9%

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High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	401	400.72	368	366.72	371	321.73	352	264.06	1,492	1,353.23	1,486	1,344.14	6	9.09	1,315.85	1,353.23	37.38	38.1%
LYNNWOOD	320	320.08	334	332.82	347	296.36	278	226.22	1,279	1,175.48	1,330	1,228.58	-51	-53.10	1,201.22	1,175.48	-25.74	50.9%
MEADOWDALE	331	331.00	383	383.12	375	328.60	331	285.52	1,420	1,328.24	1,495	1,412.37	-75	-84.13	1,308.41	1,328.24	19.83	47.0%
MNTLK TERR	425	424.90	356	348.38	359	320.93	282	232.51	1,422	1,326.72	1,346	1,276.17	76	50.55	1,293.51	1,326.72	33.21	34.2%
SCRIBER LAKE	17	15.47	21	19.29	56	47.42	106	89.18	200	171.36	199	173.90	1	-2.54	180.00	171.36	-8.64	61.0%
EDMONDS HEIGHTS K-12	59	57.68	50	47.38	48	32.11	39	28.44	196	165.61	169	137.76	27	27.85	167.00	165.61	-1.39	
E-LEARNING	14	14.18	35	35.60	59	60.36	99	114.38	207	224.52	198	227.17	9	-2.65	315.27	224.52	-90.75	55.1%
SPED CONTRACT/UNASSIGN	5	5.10			3	3.00	2	2.00	10	10.10	1	1.00	9	9.10	1.00	10.10	9.10	
EDCAP - Open Doors					21	21.00	232	223.01	253	244.01	192	164.47	61	79.54	220.00	244.01	24.01	
GRAD ALLIANCE - Open Doors	0	0.00	0	0.00	5	5.00	73	73.00	78	78.00	0	0.00	78	78.00	0.00	78.00	78.00	
HS TOTALS	1,572	1,569.13	1,547	1,533.31	1,644	1,436.51	1,794	1,538.32	6,557	6,077.27	6,416	5,965.56	141	111.71	6,002.26	6,077.27	75.01	37.2%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,444	1,391	53	3.8%	1,442.71	1,391.00	51.71	3.7%	18.00	0.00	-18.00	
K-3	5,986	5,885	101	1.7%	5,978.76	5,882.94	95.82	1.6%	6,031.02	6,044.87	13.85	
4-6	4,480	4,512	-32	-0.7%	4,472.47	4,510.68	-38.21	-0.8%	4,535.00	4,507.21	-27.79	
K-6	10,466	10,397	69	0.7%	10,451.23	10,393.62	57.61	0.6%	10,566.02	10,451.23	-114.79	39.5%
7-8	2,914	2,921	-7	-0.2%	2,911.26	2,915.52	-4.26	-0.1%	2,904.74	2,910.90	6.16	43.6%
9-12	6,557	6,416	141	2.2%	6,077.27	5,965.56	111.71	1.9%	6,002.26	6,077.27	75.01	40.6%
GRAND TOTAL	19,937	19,734	203	1.0%	19,439.76	19,274.70	165.06	0.9%	19,473.02	19,439.40	-33.62	38.7%

Data as of Sep-09-2024
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.