

Westbury UFSD

Smart Schools Investment Plan

December 10, 2024



Smart Bond Initiative

Passed by New York Voters in November of 2014 Awarded \$2 Billion to all public schools based on enrollment and state aid formula

Westbury UFSD's allocation is \$3,440,766

Rules for use of these funds

6 categories

- School Security and Safety
- School Networking
- Classroom Technology
- Community Connection
- Pre-K Classroom Improvements
- Elimination of Temporary/Trailer Classrooms

Step 1

- District Administration Consults District Architects to identify possible projects for the district.
- . Review the Technology Plan
- . Review any Capital Projects
- . Review 5 Year Facility Review

Rules for use of these funds

Smart Bond funds cannot be used to:

- . Pay Salaries
 - Pay BOCES
 - Purchase Software

Establish a Smart School Planning Committee

Mandatory Smart School Planning Members

WUFSD Smart School Planning Committee

Student Parent Teacher Administrator School Board Member Community Member

*A member may fill two rolls. A teacher may be a parent. Jo Ann Donovan, Teacher Jennifer Doyle, Supervisor of Security Floyd Ewing, Trustee Michael Hardy, Student Michael Hardy, Supervisor of Facilities Robert Stein, Asst. Business Administrator for Operations Scott VanKurin, Director of IT Michelle Wilson, Trustee Recommendation to the Board of Education

The Smart School Planning Committee

All Smart School Proposals originate in this committee.

This committee reviews the Administrators proposal and

make recommendations to the Board of Education.

Recommendation to the Board of Education

The Smart School Planning Committee

The Smart School Planning Committee met on

December 3, 2024 and they recommend that the Board

of Education consider this as a Preliminary Plan.

Phase 1 Priority

Upgrade the Districts High Tech Security

and School Networking

to provide a safe and secure district learning environment.

Phase 1 Priority

- Priorities Include:
 - Emergency Classroom Notification systems at High School, Middle School and supporting buildings.
 - Districtwide Voip Phone System for emergency communication
 - Network Upgrades including Computer Network Cable Upgrades
 - Electronic Door Entry Control
 - Generators for Security, Networks and Emergency Communication
 - New Intrusion Detection Systems for all schools

Phase 2

Any remaining funds are "Evergreen." Those funds could be used for other projects

with the submission of a Supplementary

Application.

Next Steps

- The Smart School Planning Committee recommends that the Board of Education designate this plan as Preliminary or reject it.
- 2. If the Board accepts it we go to next page.

Next Steps

- Smart Bond Investment Plan is published on the school district web site with an email address for public comments for 30 days.
- 2. Smart Bond Investment Plan comments reviewed by the Board of Education in a Public Hearing after 30 Days.
- 3. After reviewing the comments, the Board of Education possibly approves final plan for submission to NYSED.
- 4. Approval by NYSED is currently 6 to 8 months. If certain components of the plan require NYSED Office of Facilities Planning approval, the process timeline would be extended.