GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF SPRING LAKE PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of SPRING LAKE PUBLIC SCHOOLS for the fiscal year 2024-25: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by SPRING LAKE PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the SPRING LAKE PUBLIC SCHOOLS for fiscal year 2024-25 is amended as follows:

REVENUE:		**Original Budget**	**January Amended**
1xx	Local	$ 5,056,100	$ 5,283,600
3xx	State	26,905,500	26,429,000
4xx	Federal	635,500	713,400
5xx-6xx	Other Financing Sources	4,472,500	4,545,200
TOTAL REVENUE		**$ 37,069,600**	**$ 36,971,200**
Total Fund Balance, July 1, 2024 Available to Appropriate		7,905,905	7,933,639
TOTAL AVAILABLE TO APPROPRIATE		**$ 44,975,505**	**$ 44,904,839**

BE IT FURTHER RESOLVED, that $37,983,200 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		**Original Budget**	**January Amended**
1xx - Instruction			
11x	Basic Programs	$ 18,148,100	$ 18,155,300
12x	Added Needs	5,556,500	5,237,000
2xx - Support Services			
21x	Pupil Support	2,308,300	2,540,800
22x	Instruction Staff Support	1,434,800	1,449,500
23x	General Administration	670,000	668,900
24x	School Administration	1,820,000	1,833,200
25x	Business Services	344,200	416,600
26x	Operations and Maintenance	3,429,000	3,600,000
27x	Transportation	1,320,000	1,433,900
28x	Other Central Support	818,800	823,000
29x	Athletics	1,030,000	1,050,000
3xx - Community Services		160,000	165,000
6xx - Transfer to Capital Projects Fund		757,300	610,000
TOTAL APPROPRIATED		**$ 37,797,000**	**$ 37,983,200**

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Jennifer Nicles, Curt Theune, Christopher Beck, Paul Aldridge, Courtney Holmes, Kelly VanderHoek and Dustin Brown

NO: None

RESOLUTION DECLARED ADOPTED: January 20, 2025

Curt A. Theune

Secretary, Board of Education
SPRING LAKE PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Spring Lake Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 20nd day of January 2025; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Curt A. Theune

Secretary, Board of Education
SPRING LAKE PUBLIC SCHOOLS