

School Building Advisory Committee 2 Meeting

Scarborough School Department
Architectural & Engineering Services

January 6, 2025

Harriman



Agenda

1. **Welcome and Approval of Minutes**
2. **Overview of Where we are in the Process**
3. **Subcommittee Report Out**
 - Communications Subcommittee
 - Site Selection Subcommittee
4. **Tax Impact Discussion**
5. **Enrollment Projections**
6. **Update on Development of the Options**
7. **Discuss upcoming Community Forum**
8. **Next Steps**

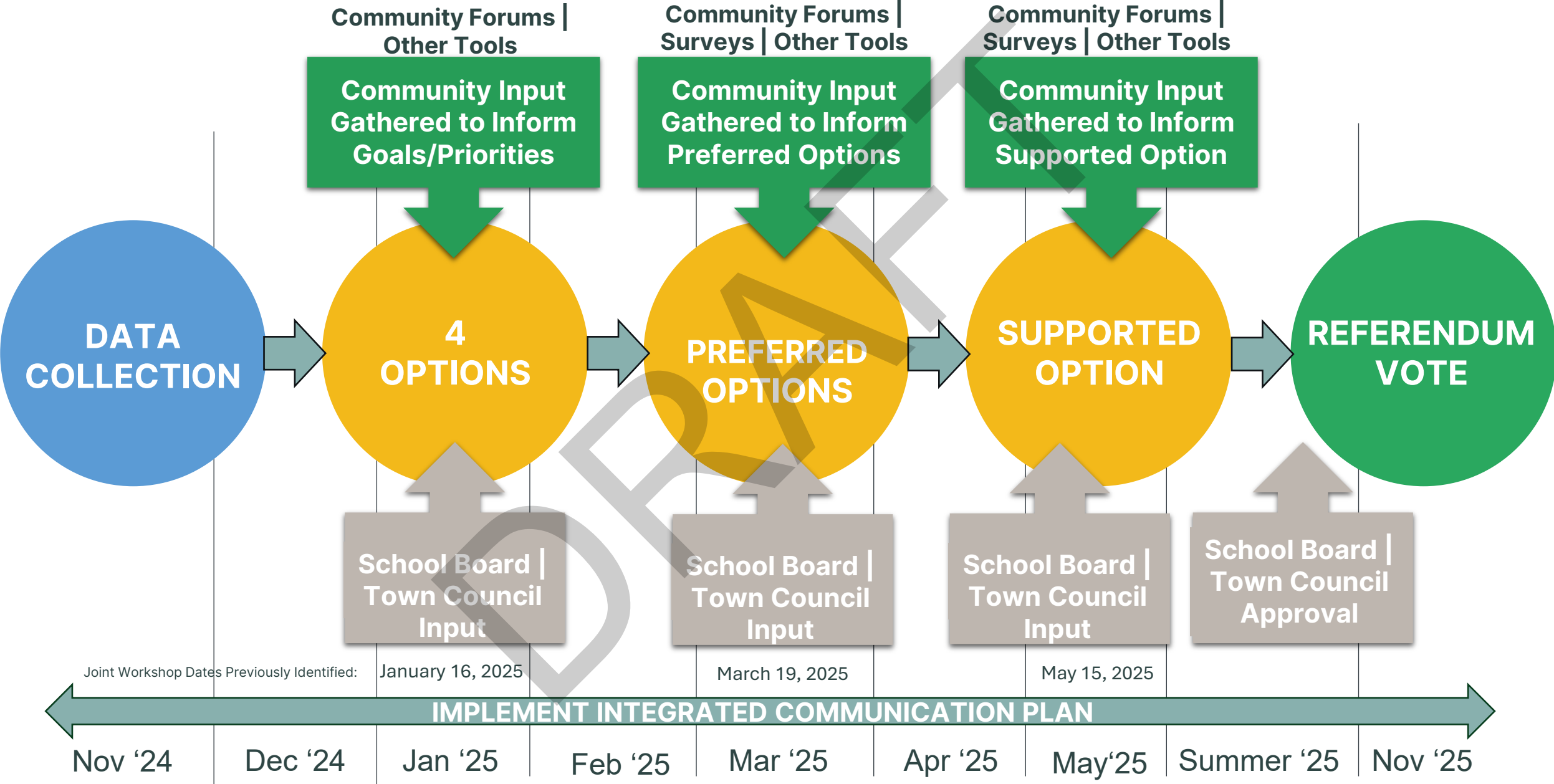
Welcome and Approval of Meeting Minutes

1

Overview of Where we are in the Process

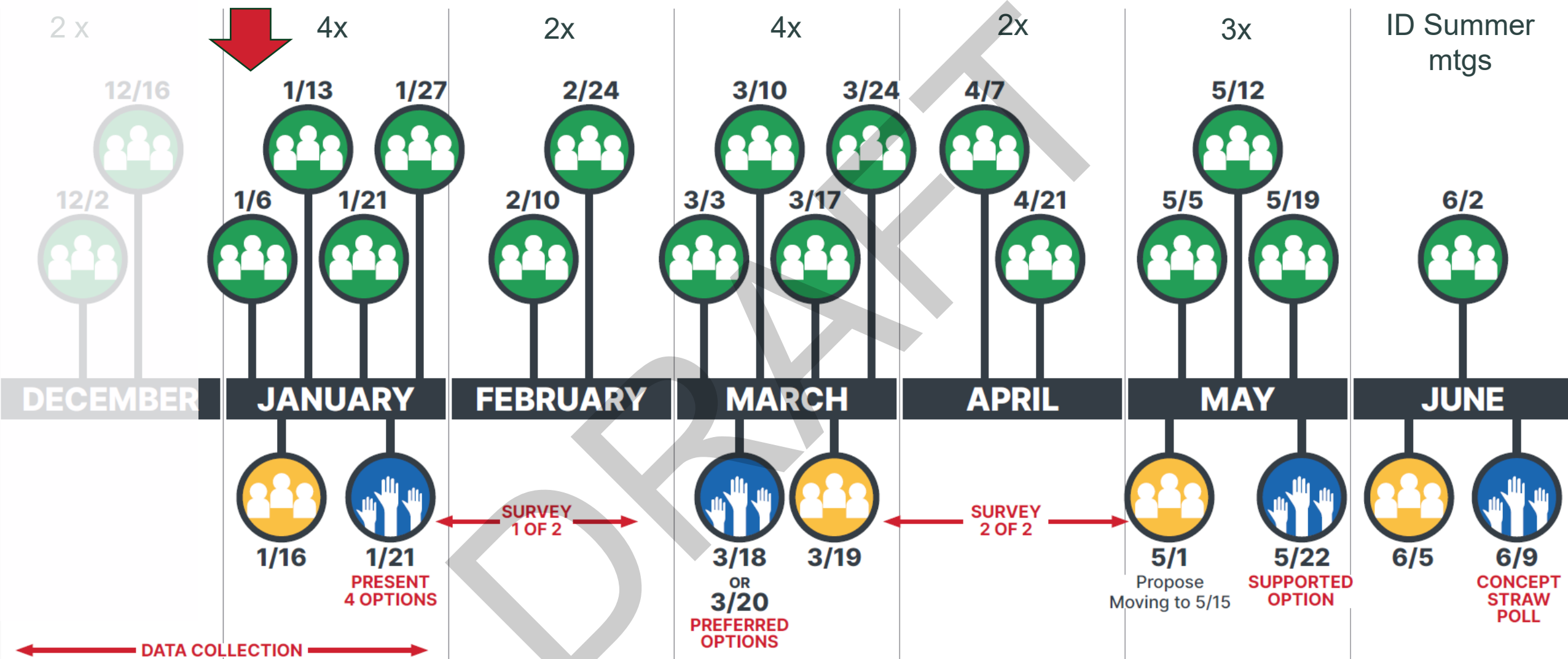
2

Review Schedule and Process: **Draft Milestones**



Review Schedule and Process: Draft Meeting Schedule

WE ARE HERE



LEGEND



SBAC2 MEETING
(WITH STEERING
COMMITTEE AFTER)



JOINT WORKSHOP
(TOWN COUNCIL &
SCHOOL BOARD)



**COMMUNITY
FORUM**

APPROVAL BY SCHOOL BOARD & TOWN COUNCIL: DATES TBD

SCHOOL BOARD APPROVAL TO BE PRIOR TO TOWN COUNCIL
TOWN COUNCIL APPROVAL NO LATER THAN AUGUST 2025 FOR
NOVEMBER 2025 REFERENDUM

Review Schedule and Process: JANUARY/FEBRUARY

Current



Key Actions:

- Presentation of 4 Options
- Survey 1 of 2



Meetings:

- SBAC2 Meeting – January 6, 2025
 - Update on Data Collection and Option Development
- SBAC2 Meeting – January 13, 2025
 - Presentation of Additional Information Regarding 4 Options and possible cost to SBAC2
 - Confirm questions and materials in survey
- Joint Town Council/School Board Workshop – January 16, 2025



- Community Forum Listening Session (SBAC2 Meeting after) – Propose Tuesday, January 21, 2025
 - Forum: Craft Design Statement
 - Solicit Feedback on 4 Options
 - SBAC2 Meeting: Discuss content for survey and review content from Forum



- SBAC2 Meeting – January 27, 2025
 - Review content for survey and make any final edits; distribute survey next day
 - Survey duration: 1/28-2/24



- SBAC2 Meeting – February 10, 2025



- SBAC2 Meeting – February 24, 2025
 - Target presenting data from survey (otherwise push to March 3)

Current

Review Schedule and Process: MARCH

Look Ahead



Key Actions:

- Determine and Develop Preferred Options (recommend getting to two options)
- Survey 2 of 2



Meetings:

- SBAC2 Meeting – March 3, 2025
 - SBAC2 reduction of options
 - Direction from SBAC2 to design team on areas to refine the reduced options
 - If sites are needed for reduced options at this time for community weigh in, sub-committee needs to work toward having them identified and recommended at this meeting (vernal pools may be an issue)



- SBAC2 Meeting – March 10, 2025
 - Meeting to review progress on options and sites and determine content for survey 2 of 2



- SBAC2 Meeting – March 17, 2025
 - Meeting to review progress on options and sites and determine content for survey 2 of 2



- Joint Town Council/School Board Workshop – March 19, 2025
 - Review reduction of options



- Community Forum to Solicit Feedback – Propose March 18 or 20, 2025



- SBAC2 Meeting – March 24, 2025
 - Review content for survey and make any final edits; distribute survey the next day
 - Survey duration: 3/24-5/5

Subcommittee Report Out

3

Subcommittee Report Out: Communications



- Discuss what you are hearing in the community
- Update on Survey 1 of 2
- Leader Ad submitted for 1/17 Paper (advertises for forum and survey)
- Soliciting ideas for online and in-person forums to get the word out
- Other Discussion

DON'T MISS YOUR CHANCE TO **SHAPE THE FUTURE OF SCARBOROUGH'S SCHOOLS!**

Feedback from the January Community Forum and Survey will directly inform which option the SBAC selects to go in front of voters in November 2025.



COMMUNITY FORUM #1:

LEARN ABOUT THE INITIAL OPTIONS BEING CONSIDERED & PROVIDE FEEDBACK

WHEN: JANUARY 21, 2025 | 6-8 PM

WHERE: SCARBOROUGH MIDDLE SCHOOL (& ZOOM)
IN THE CAFETERIA

WHY: SHARE YOUR FEEDBACK WITH THE SBAC
TO INFORM WHICH OPTION MOVES FORWARD TO "PREFERRED OPTIONS"



COMMUNITY SURVEY #1:

FOLLOWING THE FORUM, POSTCARDS WILL BE MAILED TO RESIDENTS TO INVITE THEM TO TAKE AN ONLINE SURVEY ABOUT THE INITIAL OPTIONS.

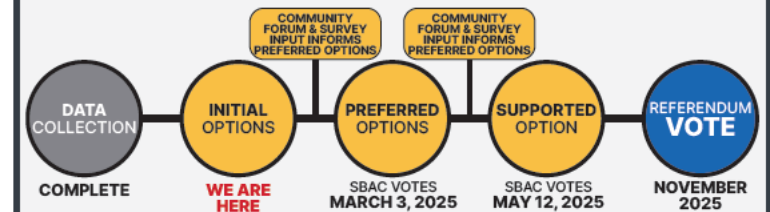
OTHER WAYS TO ACCESS THE SURVEY:

LOOK FOR LINKS TO THE SURVEY IN THE TOWN NEWSLETTER, SCHOOL DEPARTMENT NEWSLETTER, AND THE SCARBOROUGH LEADER IN THE COMING WEEKS.

PREFER TO TAKE THE SURVEY ON PAPER?

LOOK FOR PRINTED COPIES OF THE SURVEY AT THE LIBRARY AND TOWN HALL. INSTRUCTIONS WILL BE INCLUDED FOR HOW TO SUBMIT YOUR PAPER SURVEY.

WHERE ARE WE IN THE PROCESS?



LEARN MORE

www.scarboroughschools.org/building-project

Subcommittee Report Out: **Site Selection**



- **Update on process and where we are at (no discussion of specific sites)**

DRAFT

Tax Impact Discussion

Enrollment Discusison

5

Enrollment Per 1-8-25 email | calculated classroom count

SCARBOROUGH ENROLLMENT TRENDS & PROJECTIONS

Projected Best Fit Model + Covid Adjustment (updated with latest birth rates/committee's enrollment projections) *Information taken from SBAC Scarborough Enrollment Trends & Projections (Note: updated per 1-8-25 email of final enrollment projections subcommittee)

Grade	Range of students	Max Enrollment Year	5% Cont	#Classrooms Per Grade		
				low	design	high

Grade	Range of students	Max Enrollment Year	5% Cont	#Classrooms Per Grade		
				low	design	high

Not Rounding						
Grade	#students	2029-30	5%	#Classrooms (per grade)		
				low	design	high
K	16-20	266	280	17.5	15.6	14.0
1	16-20	286	301	18.8	16.7	15.1
2	16-20	299	314	19.6	17.4	15.7
		851	895	55.9	49.7	44.8

16 classrooms per grade

Rounding						
Grade	#students	2029-30	5%	#Classrooms (per grade)		
				low	design	high
K	16-20	266	280	18.0	16.0	14.0
1	16-20	286	301	19.0	17.0	16.0
2	16-20	299	314	20.0	18.0	16.0
		851	895	57.0	51.0	46.0

Grade	#students	2031-32	5%	#Classrooms (per grade)		
				low	design	high
K	16-20	274	288	18.0	16.0	14.4
1	16-20	280	294	18.4	16.3	14.7
2	16-20	282	297	18.6	16.5	14.9
3	18-22	304	320	17.8	16.0	14.5
		1140	1199	72.7	64.8	58.5

15 classrooms per grade

Grade	#students	2031-32	5%	#Classrooms (per grade)		
				low	design	high
K	16-20	274	288	18.0	16.0	15.0
1	16-20	280	294	19.0	17.0	15.0
2	16-20	282	297	19.0	17.0	15.0
3	18-22	304	320	18.0	16.0	15.0
		1140	1199	74.0	66.0	60.0

Grade	#students	2032-33	5%	#Classrooms (per grade)		
				low	design	high
3	18-22	288	303	16.8	15.2	13.8
4	18-22	314	330	18.3	18.3	15.0
5	18-22	324	341	18.9	18.9	15.5
		926	974	54.1	52.4	44.3

15 classrooms per grade

Grade	#students	2032-33	5%	#Classrooms (per grade)		
				low	design	high
3	18-22	288	303	17	16	14
4	18-22	314	330	19	17	15
5	18-22	324	341	19	18	16
		926	974	55	51	45

*may have to borrow a classroom from another grade to cover counts

Enrollment Per 1-8-25 email | calculated classroom count

SCARBOROUGH ENROLLMENT TRENDS & PROJECTIONS

Projected Best Fit Model + Covid Adjustment (updated with latest birth rates/committee's enrollment projections) *Information taken from SBAC Scarborough Enrollment Trends & Projections (Note: updated per 1-8-25 email of final enrollment projections subcommittee)

Grade	Range of students	Max Enrollment Year	5% Cont	#Classrooms Per Grade		
				low	design	high

Grade	Range of students	Max Enrollment Year	5% Cont	#Classrooms Per Grade		
				low	design	high

Grade	#students	2032-33	5%	#Classrooms (per grade)		
				low	design	high
3	18-22	288	303	16.8	15.2	13.8
4	18-22	314	330	18.3	16.5	15.0
5	18-22	324	341	18.9	17.1	15.5
6	20-24	278	292	14.6	13.3	12.2
		1204	1266	68.7	62.0	56.4

15 classrooms per grade

Grade	#students	2032-33	5%	#Classrooms (per grade)		
				low	design	high
3	18-22	288	303	17.0	16.0	14.0
4	18-22	314	330	19.0	17.0	15.0
5	18-22	324	341	19.0	18.0	16.0
6	20-24	278	292	15.0	14.0	13.0
		1204	1266	70.0	65.0	58.0

Grade	#students	2032-33	5%	#Classrooms (per grade)		
				low	design	high
7	20-24	241	254	12.7	11.5	10.6
8	20-24	240	252	12.6	11.5	10.5
		481	506	25.3	23.0	21.1

11 classrooms per grade

Grade	#students	2032-33	5%	#Classrooms (per grade)		
				low	design	high
7	20-24	241	254	13	12	11
8	20-24	240	252	13	12	11
		481	506	26	23	22

Grade	#students	2032-33	5%	#Classrooms (per grade)		
				low	design	high
K	16-20	271	285	17.8	15.8	14.3
1	16-20	279	293	18.3	16.3	14.7
2	16-20	292	307	19.2	17.1	15.4
3	18-22	288	303	16.8	15.2	13.8
4	18-22	314	330	18.3	16.5	15.0
5	18-22	324	341	18.9	17.1	15.5
		1768	1859	109.4	97.9	88.5

15-16 classes per grade

(8 per school at K-5 schools?)

Grade	#students	2032-33	5%	#Classrooms (per grade)		
				low	design	high
K	16-20	271	285	18	16	15
1	16-20	279	293	19	17	15
2	16-20	292	307	20	18	16
3	18-22	288	303	17	16	14
4	18-22	314	330	19	17	15
5	18-22	324	341	19	18	16
		1768	1859	112	102	91

*may have to borrow a classroom from another grade to cover counts

Enrollment Per 1-8-25 email | calculated classroom count

SCARBOROUGH ENROLLMENT TRENDS & PROJECTIONS														
Projected Best Fit Model + Covid Adjustment (updated with latest birth rates/committee's enrollment projections) *Information taken from SBAC Scarborough Enrollment Trends & Projections (Note: updated per 1-8-25 email of final enrollment projections subcommittee)														
Grade	Range of students	Max Enrollment Year	5% Cont	#Classrooms Per Grade				Grade	Range of students	Max Enrollment Year	5% Cont	#Classrooms Per Grade		
				low	design	high						low	design	high

Grade	#students	2028-29	5%	#Classrooms (per grade)		
				low	design	high
K	16-20	280	294	18.4	16.3	14.7
1	16-20	286	301	18.8	16.7	15.1
		566	595	37.2	33.1	29.8

15 classes per grade

Grade	#students	2028-29	5%	#Classrooms (per grade)		
				low	design	high
K	16-20	280	294	18	17	14
1	16-20	286	301	18	17	15
		566	595	36	34	29

Grade	#students	2032-33	5%	#Classrooms (per grade)		
				low	design	high
4	18-22	314	330	18.3	16.5	15.0
5	18-22	324	341	18.9	17.1	15.5
6	20-24	278	292	14.6	13.3	12.2
		916	963	51.9	46.8	42.7

15 classes per grade

*may have to borrow a classroom from another grade to cover counts

Grade	#students	2032-33	5%	#Classrooms (per grade)		
				low	design	high
4	18-22	314	330	19.0	17.0	15.0
5	18-22	324	341	19.0	18.0	16.0
6	20-24	278	292	15.0	14.0	13.0
		916	963	53.0	49.0	44.0

Enrollment Per 1-8-25 email | calculated classroom count

SCARBOROUGH ENROLLMENT TRENDS & PROJECTIONS

Projected Best Fit Model + Covid Adjustment (updated with latest birth rates/committee's enrollment projections) *Information taken from SBAC Scarborough Enrollment Trends & Projections (Note: updated per 1-8-25 email of final enrollment projections subcommittee)

Grade	Range of students	Max Enrollment Year	5% Cont	#Classrooms Per Grade		
				low	design	high

Grade	Range of students	Max Enrollment Year	5% Cont	#Classrooms Per Grade		
				low	design	high

Grade	#students	2032-33	5%	#Classrooms (per grade)		
				low	design	high
6	20-24	278	292	14.6	13.3	12.2
7	20-24	241	254	12.7	11.5	10.6
8	20-24	240	252	12.6	11.5	10.9
		759	798	39.9	36.3	33.3

Grade	#students	2032-33	5%	#Classrooms (per grade)		
				low	design	high
6	20-24	278	292	15.0	14.0	13.0
7	20-24	241	254	13.0	12.0	11.0
8	20-24	253	266	14.0	13.0	12.0
		772	812	42.0	39.0	36.0

12 classes per grade

Grade	#students	2030-31	5%	#Classrooms (per grade)		
				low	design	high
1	16-20	270	284	17.8	15.8	14.2
2	16-20	298	313	19.6	17.4	15.7
3	18-22	305	321	17.8	16.1	14.6
		873	918	55.1	49.3	44.4

Grade	#students	2030-31	5%	#Classrooms (per grade)		
				low	design	high
1	16-20	270	284	18.0	16.0	15.0
2	16-20	298	313	20.0	18.0	16.0
3	18-22	305	321	18.0	17.0	15.0
		873	918	56.0	51.0	46.0

15-16 classes per grade

*may have to borrow a classroom from another grade to cover counts

Grade	#students	2030-31	5%	#Classrooms (per grade)		
				low	design	high
2	16-20	298	313	19.6	17.4	15.7
3	18-22	305	321	17.8	16.1	14.6
		603	634	37.4	33.4	30.2

Grade	#students	2030-31	5%	#Classrooms (per grade)		
				low	design	high
2	16-20	298	313	20.0	18.0	16.0
3	18-22	305	321	18.0	17.0	15.0
		603	634	38.0	35.0	31.0

16 classes per grade

Development of the Options

DRAFT

6

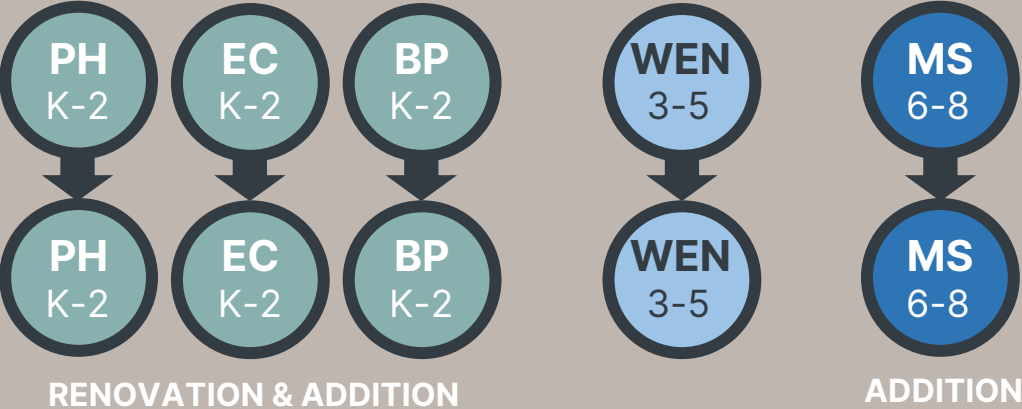
Development of Options

What has occurred this week:

- Met with leadership committee to discuss ideas for presentation to Town Council and School Board
- Discussions on enrollment with Jenna via email and impact to designs with Diane regarding number of classrooms (ongoing)
- Met with middle school Principal and Superintendent to review MS program for 6-8 and 7-8
 - **7-8 Program Clarifications:**
 - 12 Classrooms per Grade (9 + 3 Science)
 - 2 Art Rooms
 - 2 Music Rooms
 - 3 World Language
 - 2 Health
 - 2 Instructional Coaches
 - 1 PE Classroom (Principal indicated second gym is not needed)
 - 2 Social Workers, 2 Guidance
 - 2 Large Conference Rooms needed
 - Enlarged Nurse needed, waiting area in Admin needed
 - **6-8 Program Clarifications:**
 - 12 Classrooms per Grade (9 + 3 Science)
 - 2 Art Rooms
 - 3 Music Rooms
 - 4 World Language
 - 2 Health
 - 3 Instructional Coaches
 - 1 PE Classroom (Principal indicated second gym is not needed)
 - 3 Social Workers, 3 Guidance
 - 2 Large Conference Rooms needed
 - Enlarged Nurse needed, waiting area in Admin needed
- Met with communications subcommittee and survey consultant.
 - Discussed upcoming survey
 - Developed communication calendar
 - Developed Leader ad for community forum
- Developed bubble diagrams for the following: fourth Primary School, Middle School (6-8 and 7-8), K-3 Community School, K-2 Community School and 1-3 Community School, K-5 Elementary Schools, K Primary Schools.
- Provided Space Allocation Workbooks to Diane for review and to begin to determine staffing needs (operations cost).
- Addressed many questions in the shared document titled "Note catcher for additional feedback on current options).
- Items forthcoming: Bubble Diagrams and SAW for Wentworth 3-6 and 4-6, SAWs for K at Primary, and ROM costs for options.



MAINTAIN PRIMARY & MIDDLE SCHOOLS



APPROXIMATE SCOPE SF

New/Add: 96,379 GSF +/-
Minor Reno: 32,186 SF +/-
Major Reno: 27,375 SF +/-



STUDENT DISRUPTION

FORTHCOMING



ESTIMATED ROM COST

FORTHCOMING

	BP	EC	PH	NEW	WEN	MS
Grade Level Configuration	K-2	K-2	K-2		3-5	6-8
Classrooms Per Grade	5	7	6		13-14 (14-16 needed)	12
Students Per School (Capacity)	258	372	256		880 (974 needed)	812
SF/Student	175	143	196	N/A	NO CHANGE	188
Existing SF	29,772	29,593	24,818			120,856
Demo SF	3,572	9,380	3,572			12,352
New/Add SF	19,038	32,845	28,996			33,669
Minor Reno SF	10,701	10,544	10,941			38,663
Major Reno SF	13,104	7,182	7,089			10,726
Gross SF	45,238	53,058	50,242			142,173
New Site Required (Y/N)	No	No	No			No
Approximate Acreage	N/A	N/A	N/A			N/A

	ADD PRE-K (FULL DAY)	ADD PRE-K (HALF DAY)
Classrooms Per Grade	18	9
New/Add SF	33,480 SF	16,740 SF

KEY BENCHMARKING ELEMENTS: WHAT ARE WE SOLVING FOR?

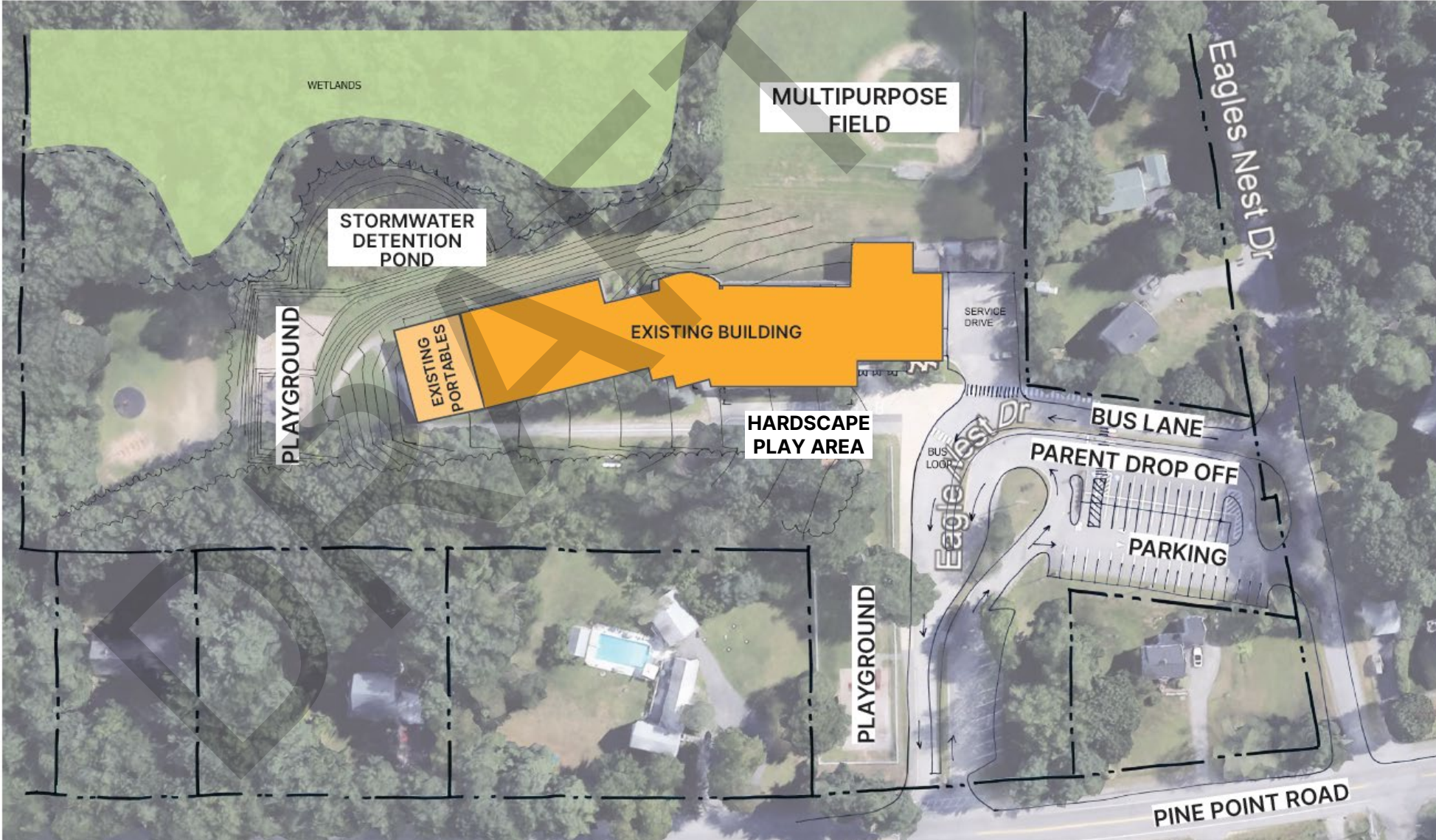
		BP	EC	PH	NEW	MS
PROGRAMMING NEEDS	Separate Gym and Cafeteria	✓	✓	✓		Confirm if these program needs apply to MS
	Dedicated Art and Music Spaces with adequate storage	✓	✓	✓		
	Dedicated Intervention spaces for small group instruction	✓	✓	✓		
	Special Services at each school (classrooms, timeout rms, speech, OT/PT, social workers/counselors, G&T)	✓ G&T: N/A	✓ G&T: N/A	✓ G&T: N/A		
	Playground/field areas aligned to DOE standards	✗ Missing MP Field; Hard/Soft Play Areas impacted by PK Add	✗ Missing MP Field & Hard Surface Play	✗ Missing MP Field		
	Supports Pre-K (immediate or future expansion)	✗	✗	✗		
	Appropriate sized library	✗	✗	✓		
FACILITY NEEDS	Supports a minimum of 850 Grade K-2 students and 805 Grade 6-8 students	✓	✓	✓		✓ Supports 812
	Meets minimum DOE guidelines (140/160 sqft per student)	✓ Exist. classrooms not right sized	✓ Exist. classrooms not right sized	✓ Exist. classrooms not right sized		✓ 175 SF/Student
	Provides confidential and secure health clinic space	✓	✓	✓		✓
	Addresses temporary classrooms (portables)	✓	✓	✓		✓
	Sufficient Parking/Traffic Circulation	✓	✗ Parking impacted by addition	✓		TBD
	Adequate number of classrooms for projected enrollment numbers, aligned to Board expected ratios	✓	✓	✓		✓
	Sufficient number of student bathrooms	TBD	TBD	TBD		TBD
	Sufficient kitchen space and equipment	✓	✓	✓		✓
	Conference rooms/meeting spaces	✓	✓	✓		✓
	Staff restrooms and break rooms	✓	✓	✓		TBD
	Improved heating/cooling/efficiency	TBD	TBD	TBD		TBD
	Adequate custodial workroom and storage	TBD	TBD	TBD		TBD
SAFETY & SECURITY	Secure Front Entry (vestibule)	✓	TBD	✓		✓
	Separate Parent/Bus Drop Off	✓	✓	✓		TBD
	Sufficient Emergency Egress	TBD	TBD	TBD		TBD
	Addresses security issues related to 6th grade stand alone building	✓	✓	✓		✓
	Secure "lock-down" zones/automated fire doors	TBD	TBD	TBD		TBD
	Secure office space for admin and office staff	✓	✓	✓		✓



Blue Point School: Existing Site Plan Diagram



EXISTING DASHBOARD	
Grade Configuration:	K-2
Year Built:	1965
Total Existing SF (incl. portables):	29,772 SF
Number of Portables:	4
Site Acreage:	12.2 Acres
Number of Stories:	1 (12.5', 14.5' and 21.5')
Building Height Limit:	35'
Front/Side Setbacks:	40' and >30' tall



MAINTAIN PRIMARY & MIDDLE SCHOOLS

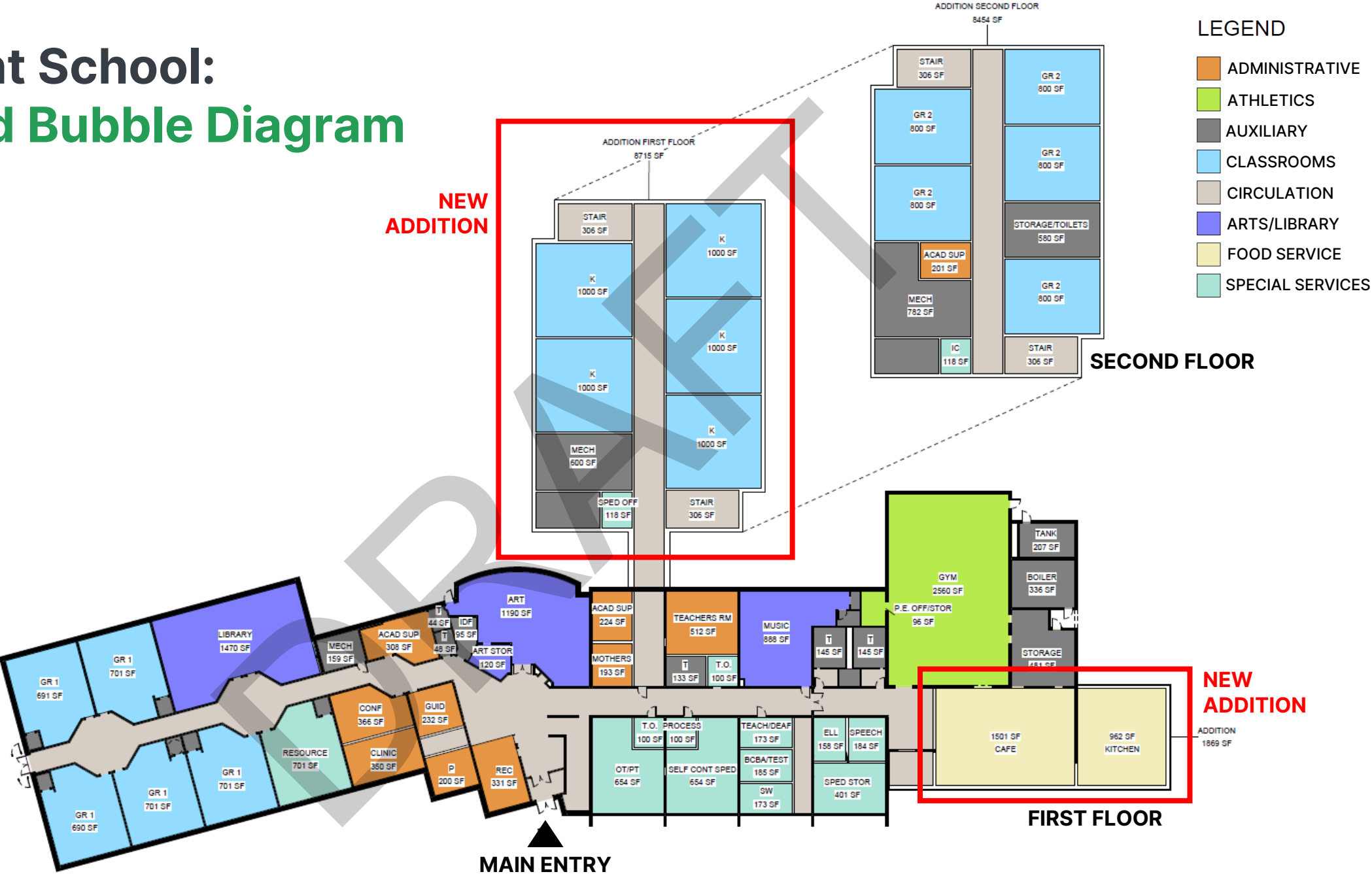
Harriman

 EXISTING BUILDING

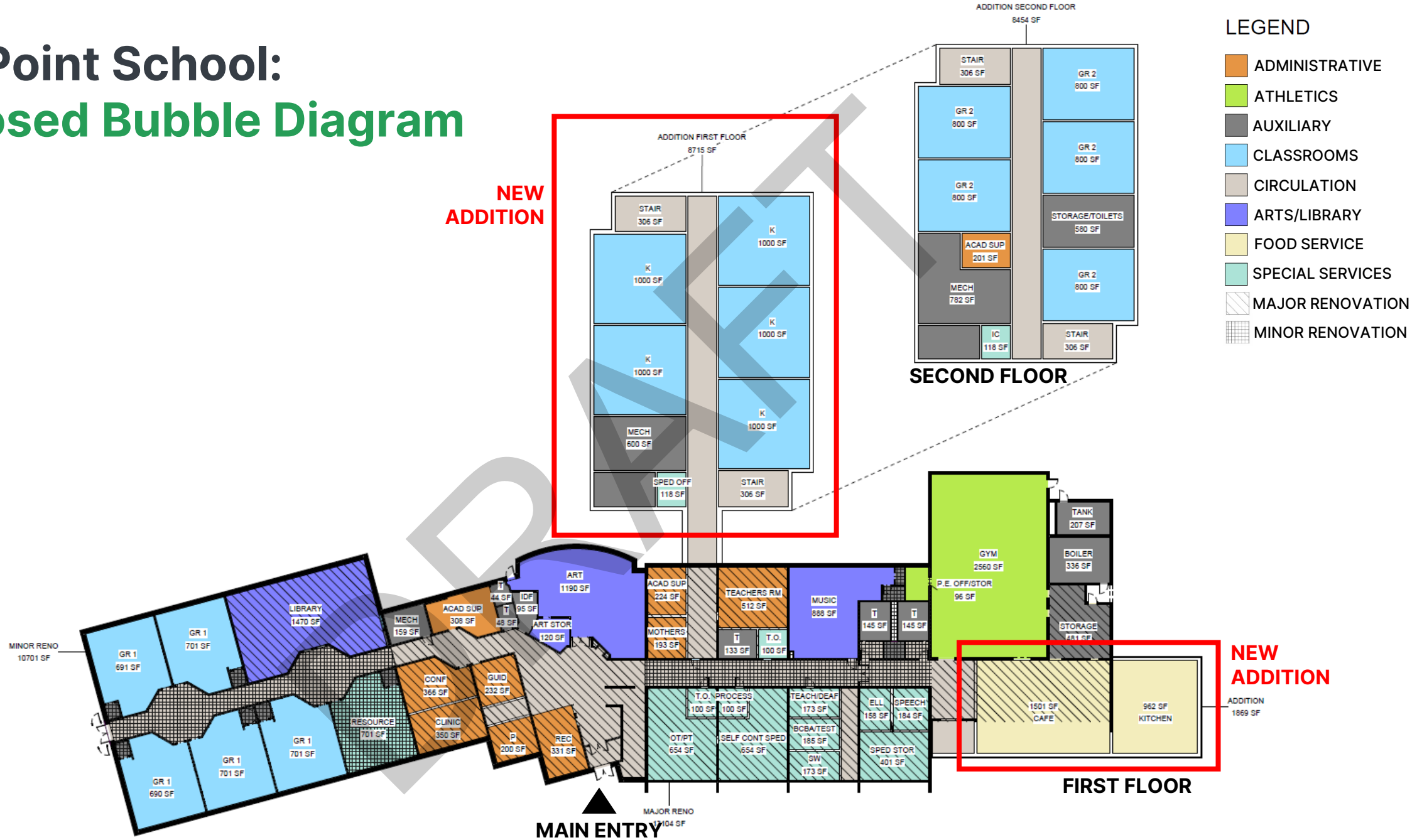
 ADDITION

[illegible]

Blue Point School: Proposed Bubble Diagram



Blue Point School: Proposed Bubble Diagram



Eight Corners School:

Existing Site Plan Diagram

EXISTING DASHBOARD	
Grade Configuration:	K-2
Year Built:	1959
Total Existing SF (incl. portables):	29,593 SF
Number of Portables:	10
Site Acreage:	5.8 Acres
Number of Stories:	1 (12.5', 14.5' and 21.5')
Building Height Limit:	35'
Front/Side Setbacks:	40' and >30' tall

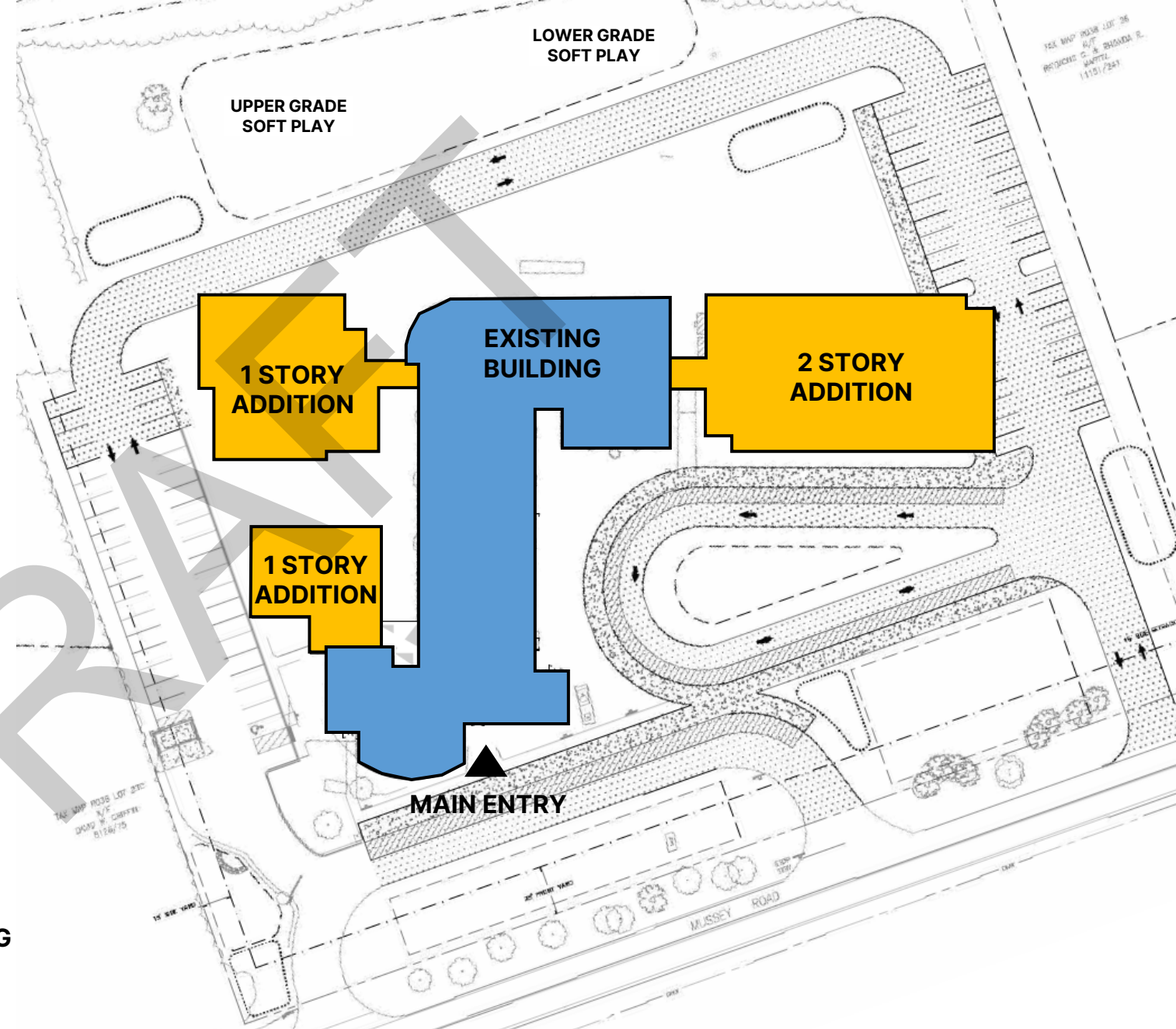


DR

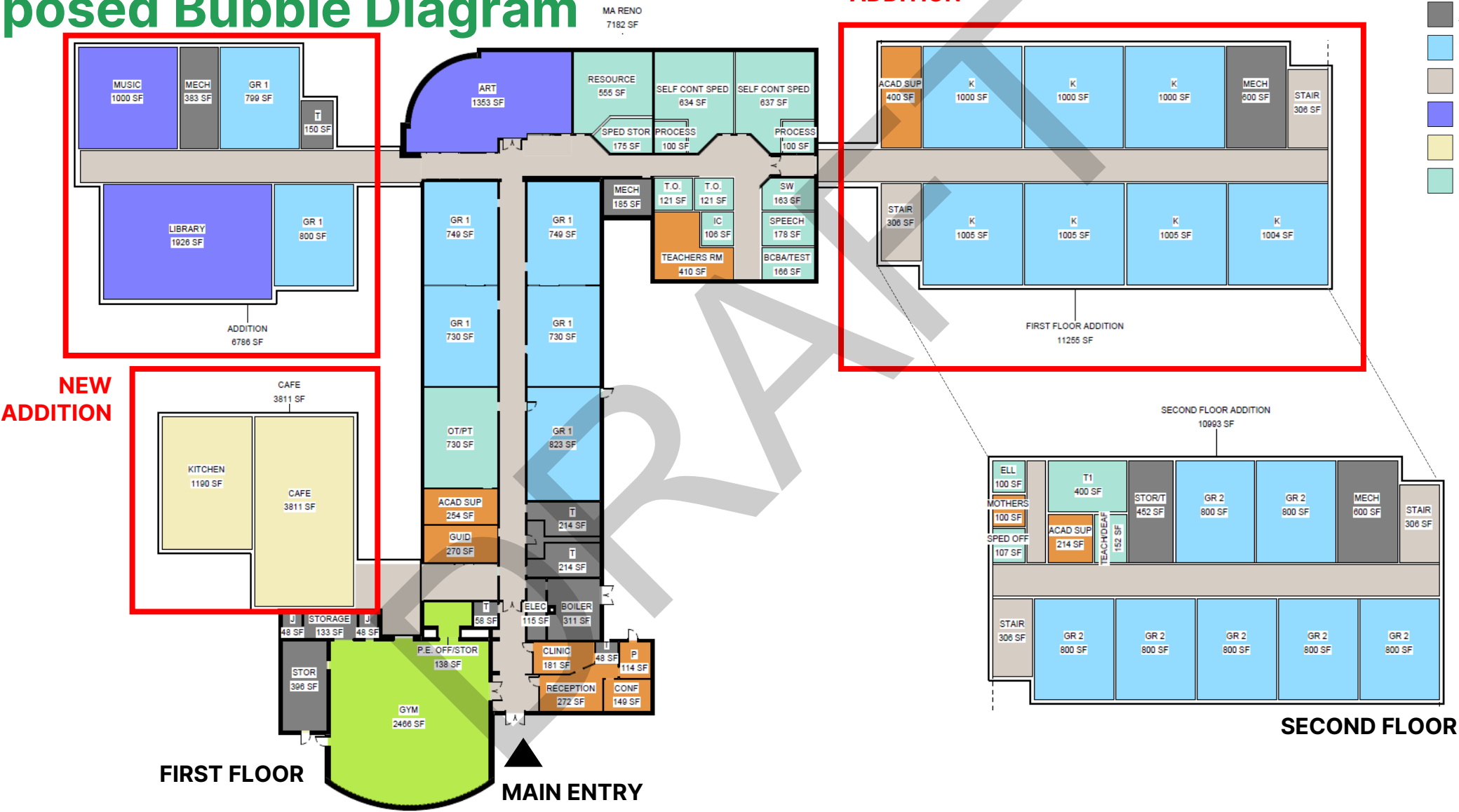


Eight Corners School: Proposed Site Plan Diagram

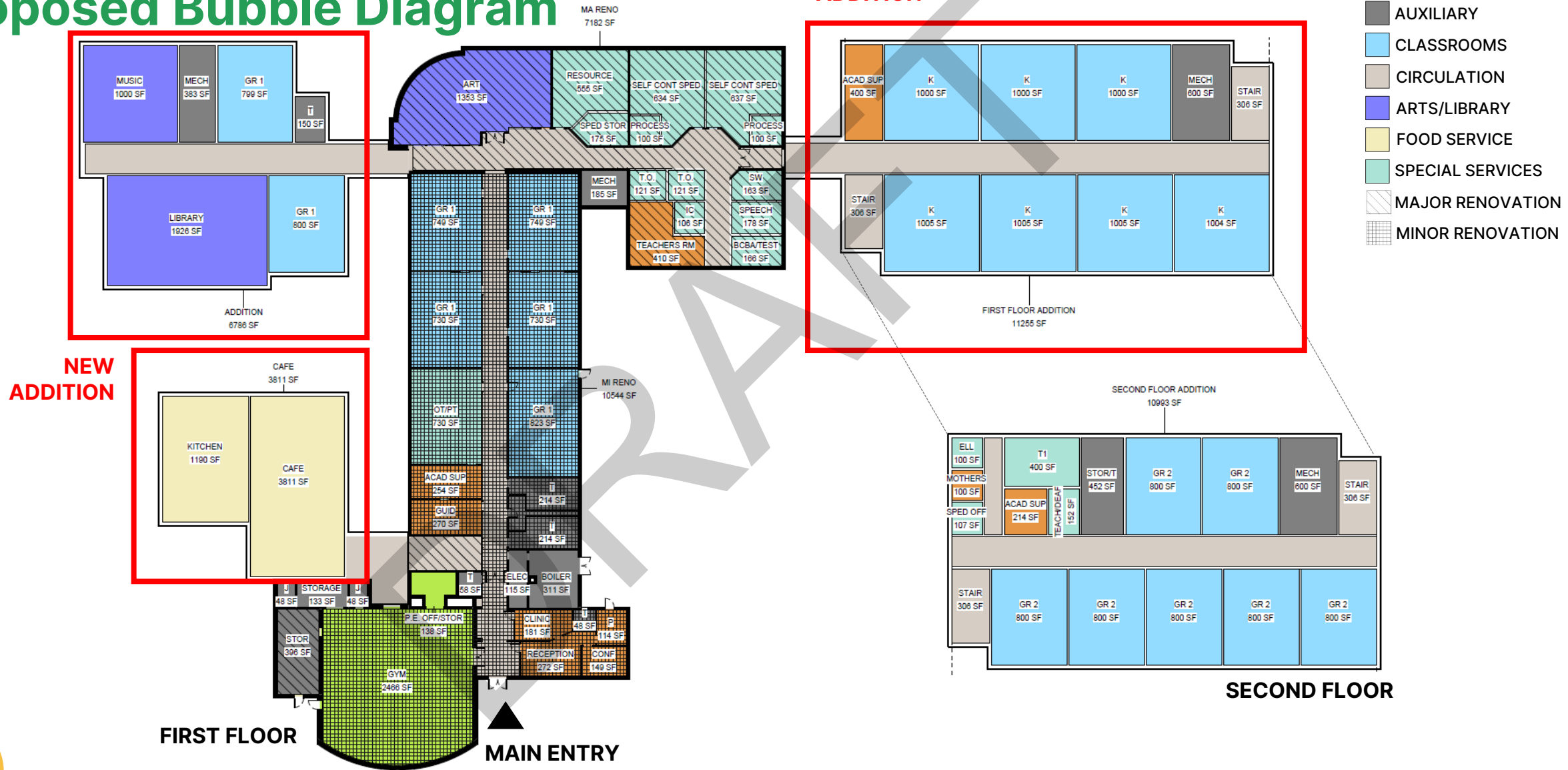
DASHBOARD		
	EXISTING	PROPOSED
Grade Configuration:	K-2	K-2
Year Built:	1959	
Total Existing SF (incl. portables):	29,593 SF	53,058
Number of Portables:	10	0



Eight Corners School: Proposed Bubble Diagram



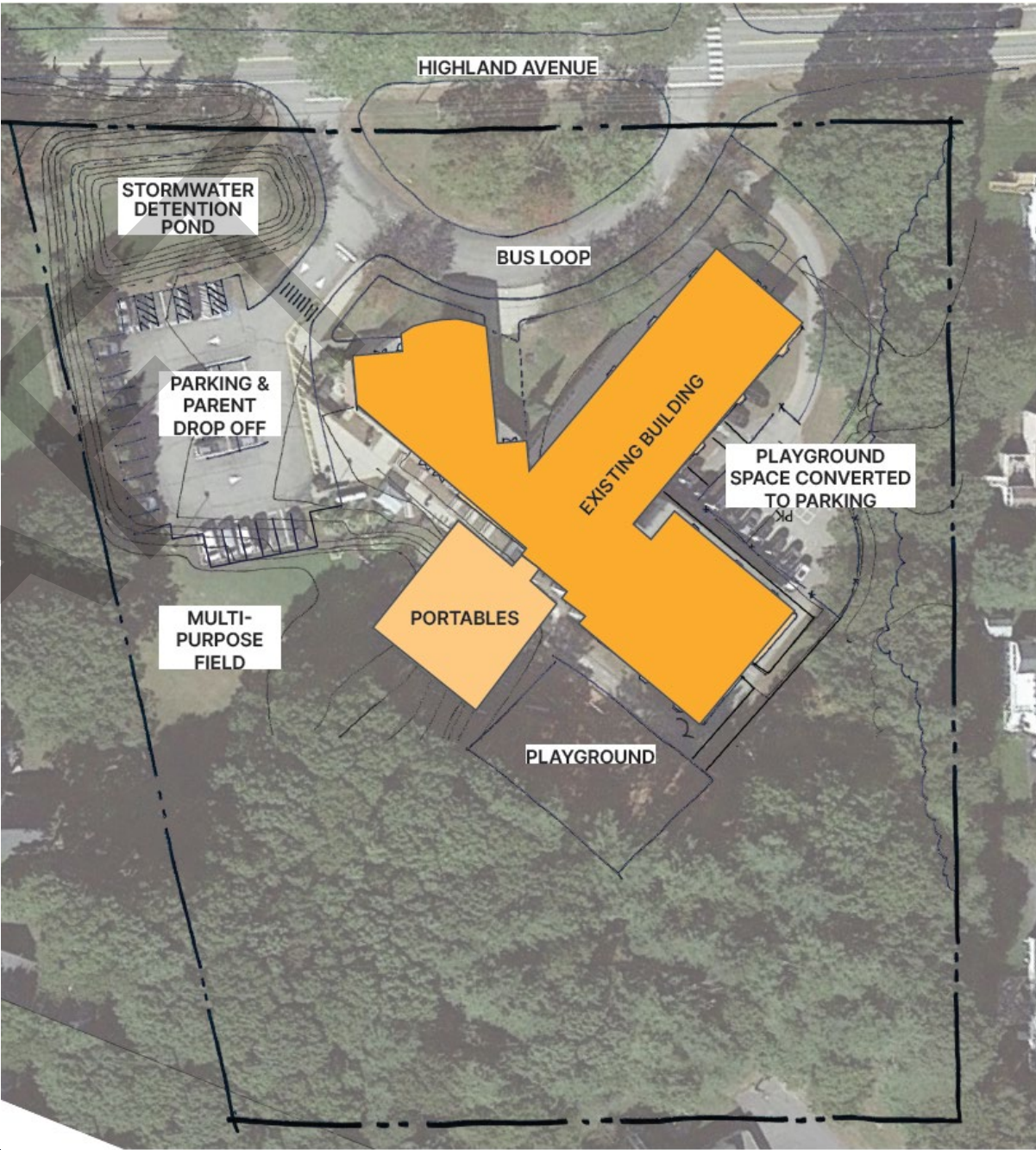
Eight Corners School: Proposed Bubble Diagram



Pleasant Hill School:

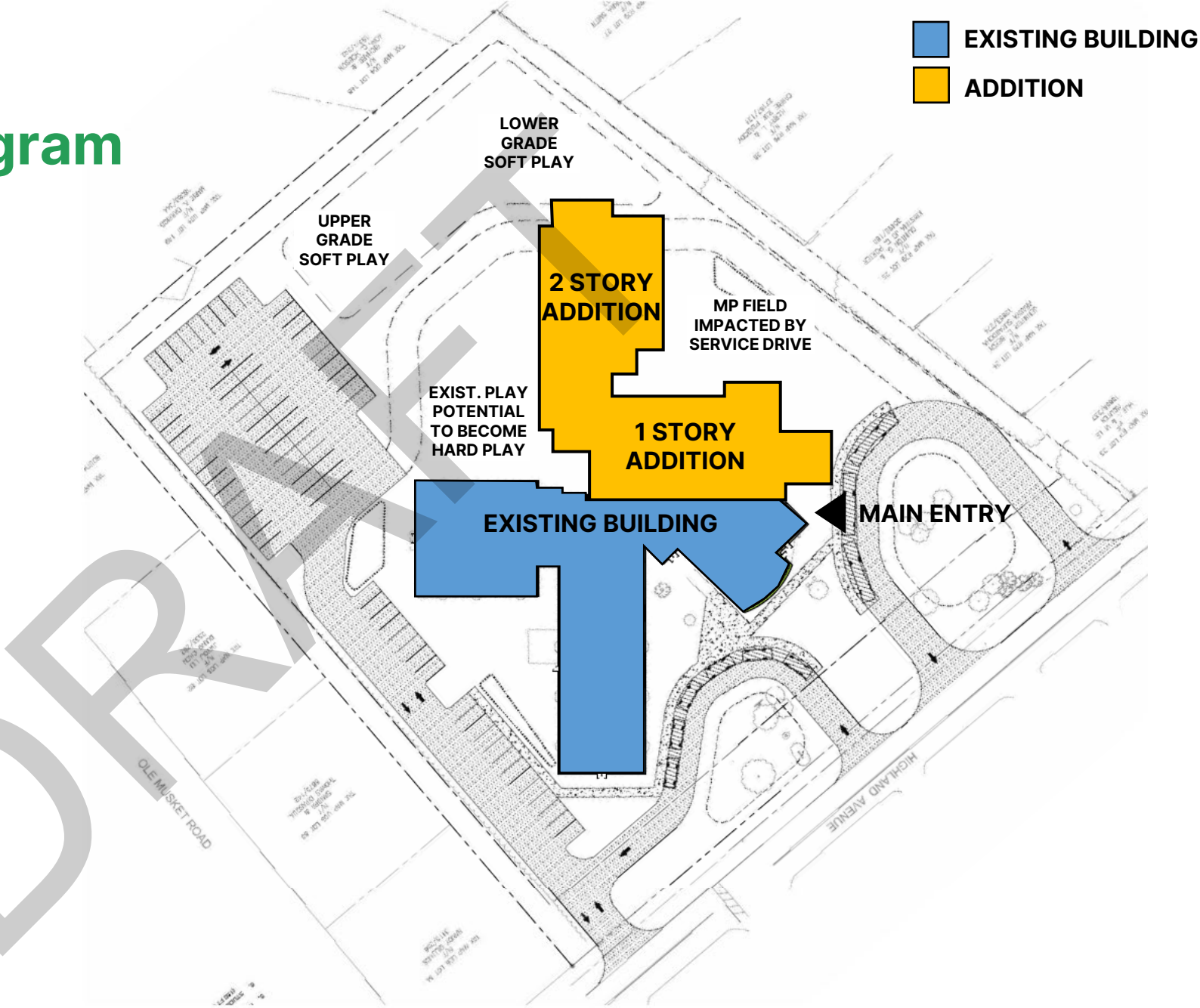
Existing Site Plan Diagram

EXISTING DASHBOARD	
Grade Configuration:	K-2
Year Built:	1957
Total Existing SF (incl. portables):	24,818 SF
Number of Portables:	4
Site Acreage:	4.7 Acres
Number of Stories:	1 (12.5', 14.5' and 21.5')
Building Height Limit:	35'
Front/Side Setbacks:	40' and >30' tall

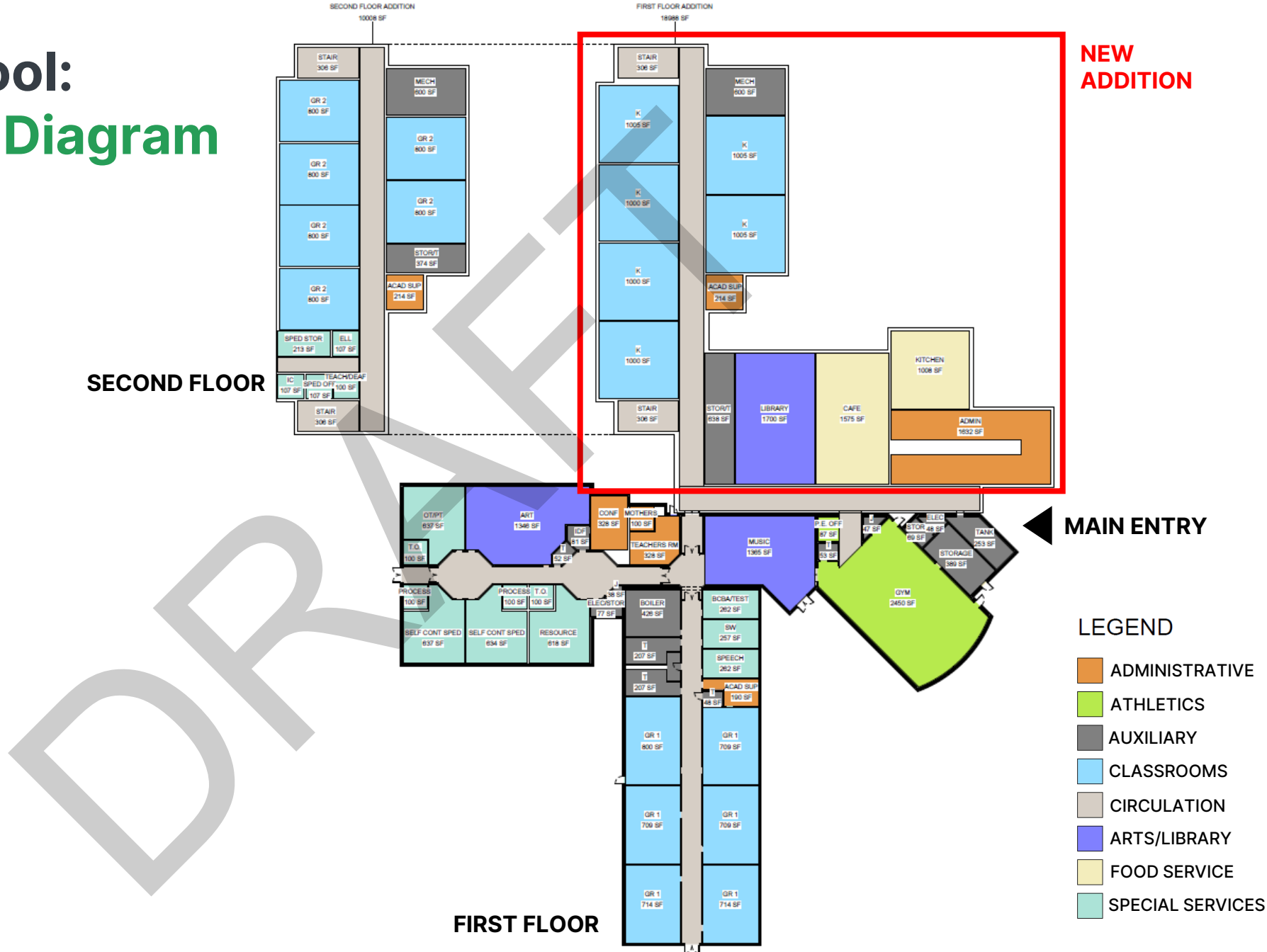


Pleasant Hill School: Proposed Site Plan Diagram

DASHBOARD		
	EXISTING	PROPOSED
Grade Configuration:	K-2	K-2
Year Built:	1957	
Total Existing SF (incl. portables):	24,818 SF	50,242
Number of Portables:	4	0



Pleasant Hill School: Proposed Bubble Diagram

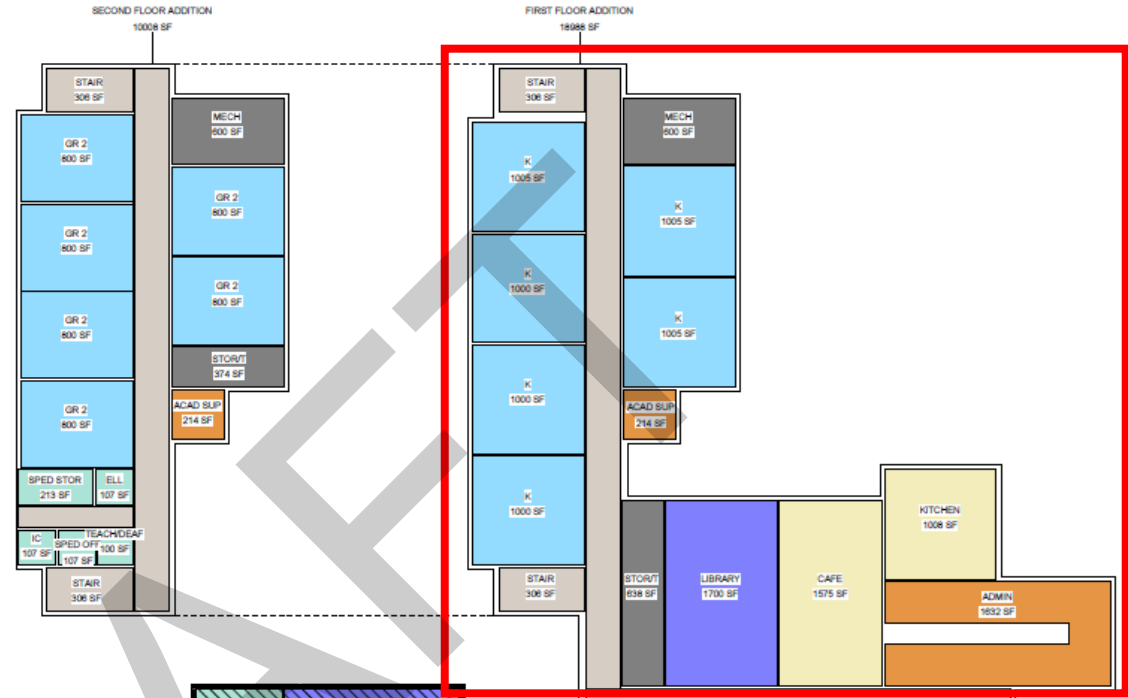


Pleasant Hill School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION

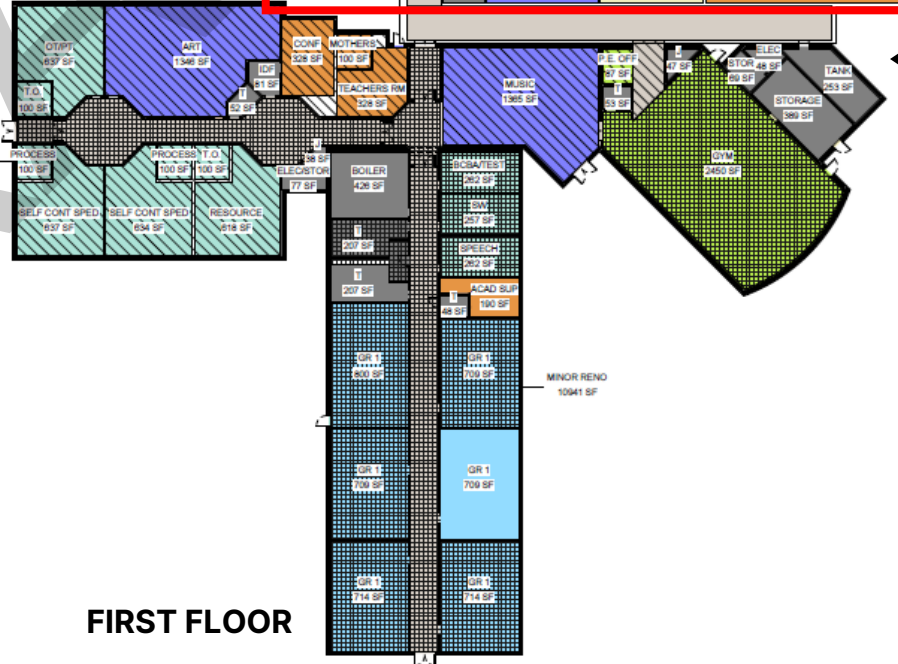
SECOND FLOOR



NEW
ADDITION

MAIN ENTRY

FIRST FLOOR

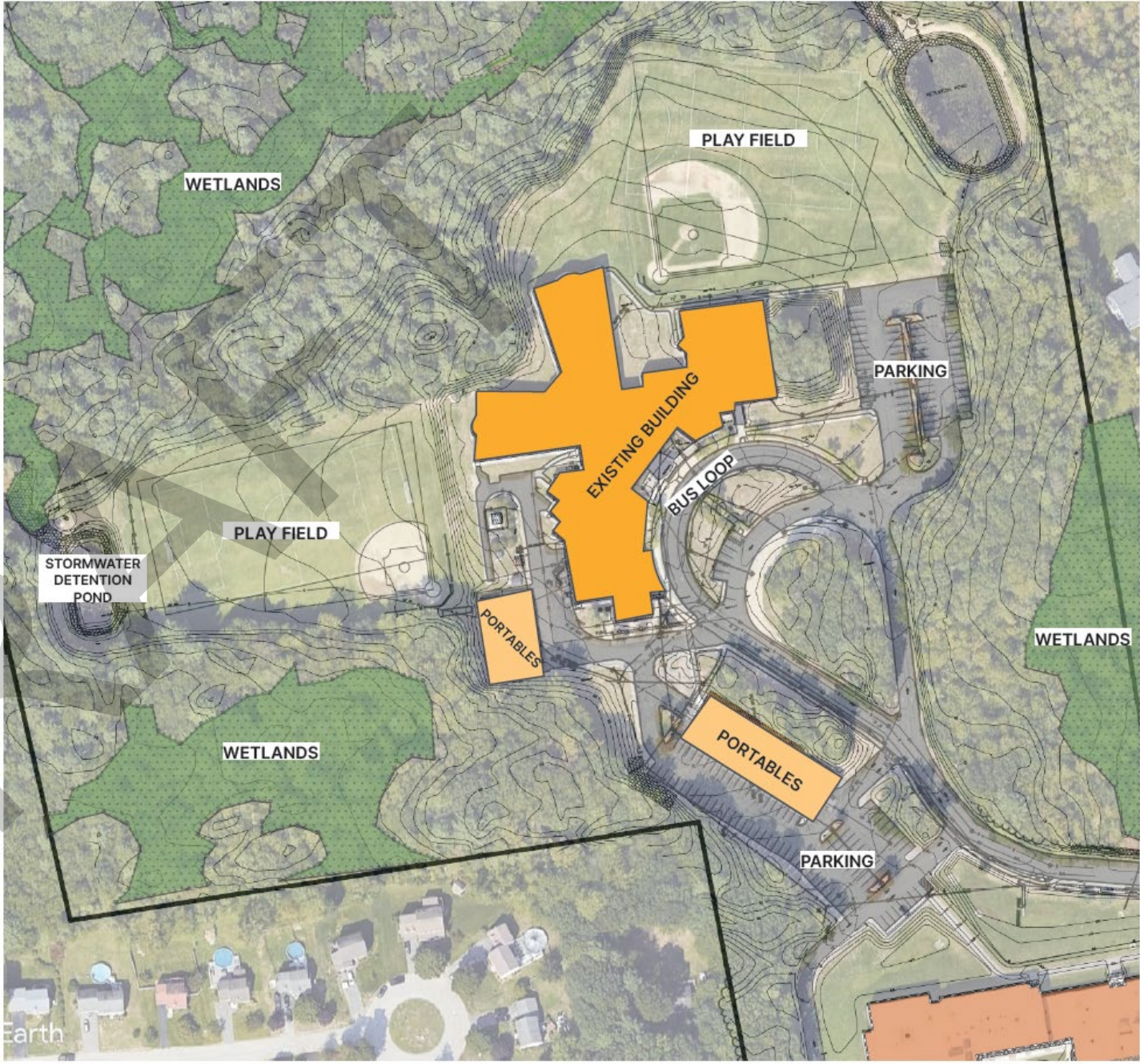


MAINTAIN PRIMARY & MIDDLE SCHOOLS

Harriman

Scarborough Middle School: Existing Site Plan Diagram

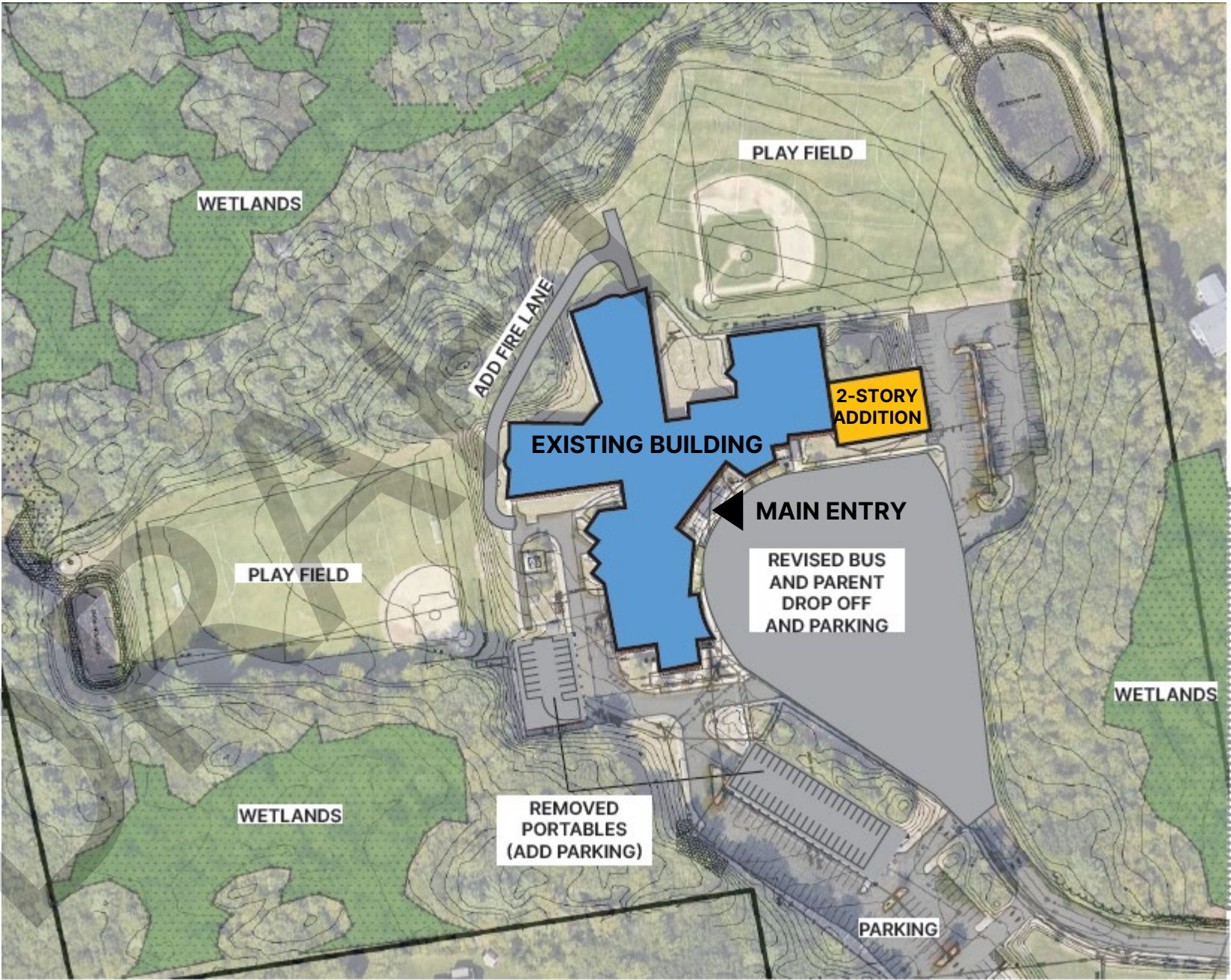
EXISTING DASHBOARD	
Grade Configuration:	6-8
Year Built:	1996
Total Existing SF (incl. portables):	120,856 SF
Number of Portables:	12
Site Acreage:	16 Acres
Number of Stories:	2
Building Height Limit:	
Front/Side Setbacks:	



Scarborough Middle School: Proposed Site Plan Diagram

DASHBOARD		
	EXISTING	PROPOSED
Grade Configuration:	6-8	6-8
Year Built:	1996	
Total Existing SF (incl. portables):	120,856 SF	142,173
Number of Portables:	12	0

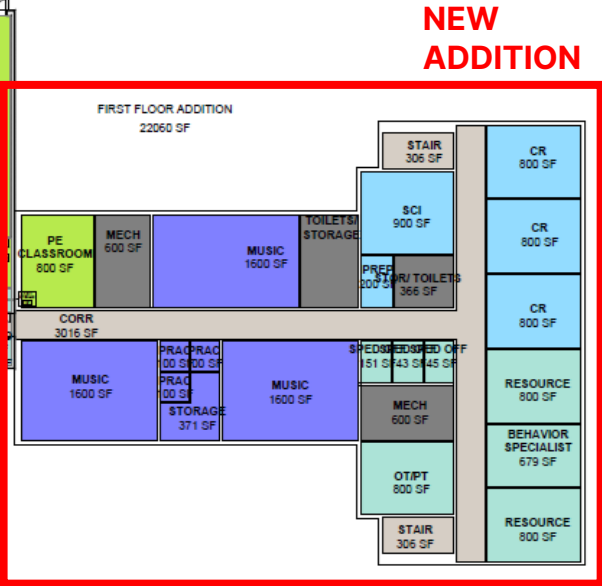
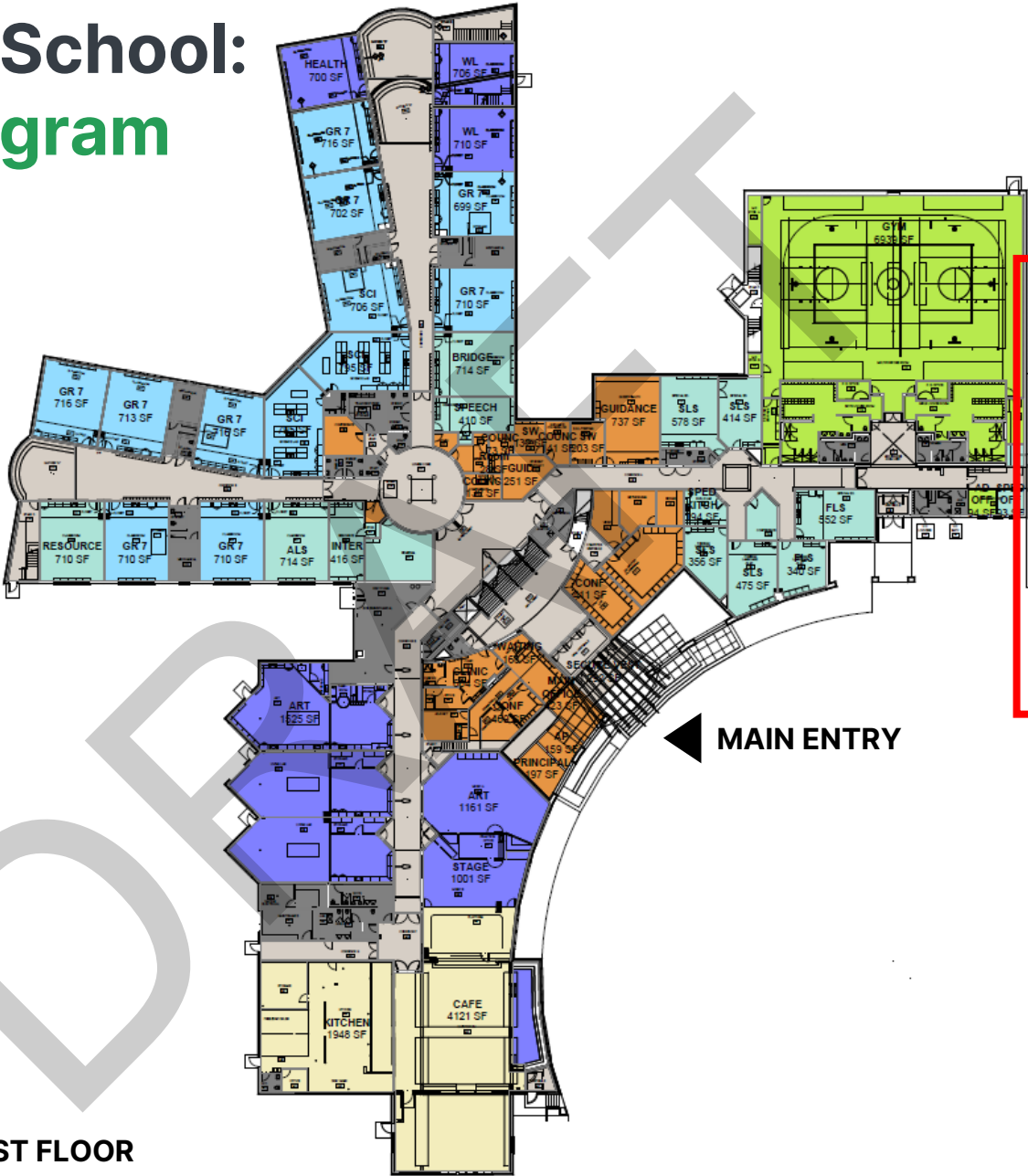
- EXISTING BUILDING
- ADDITION



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES



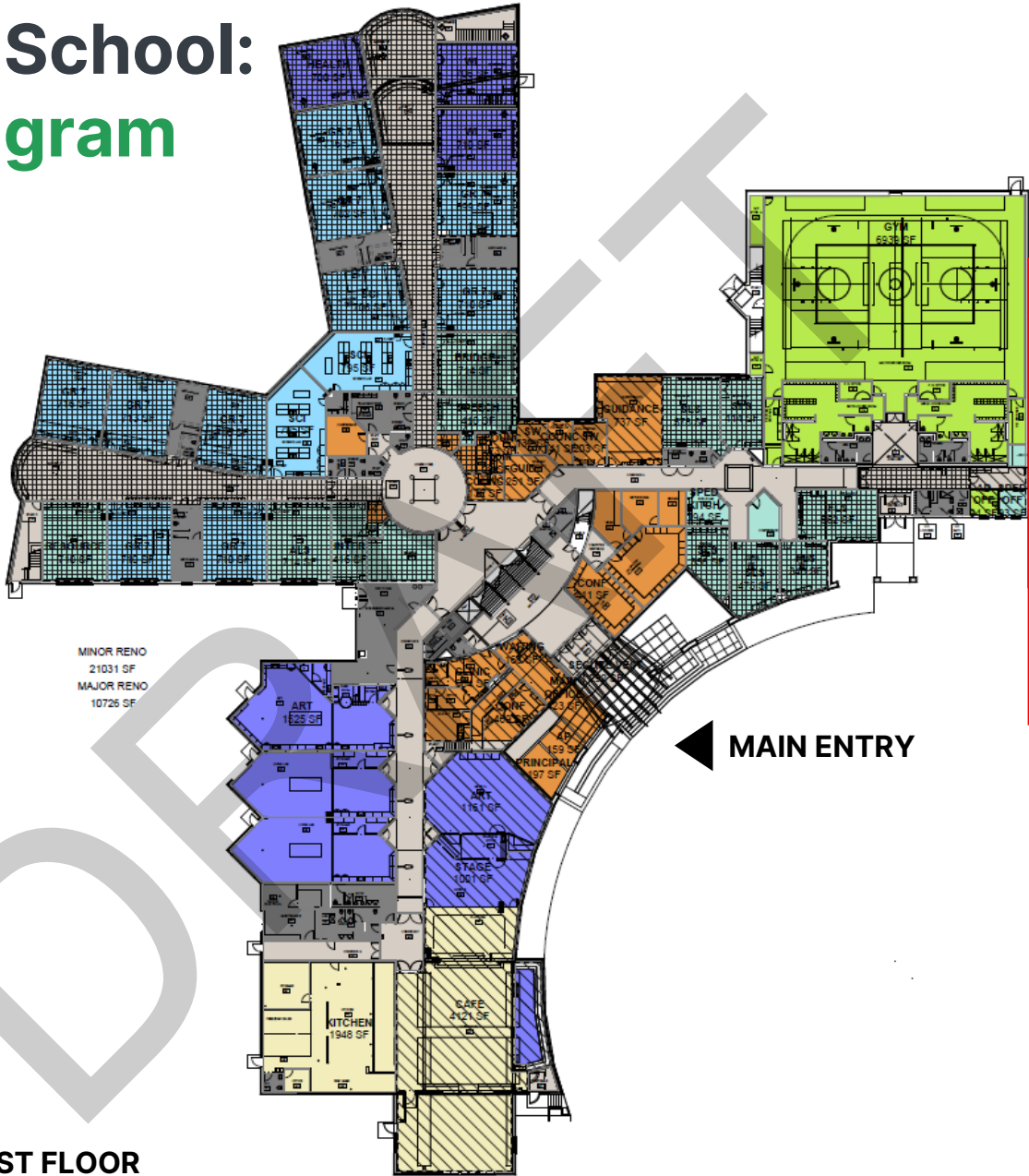
FIRST FLOOR



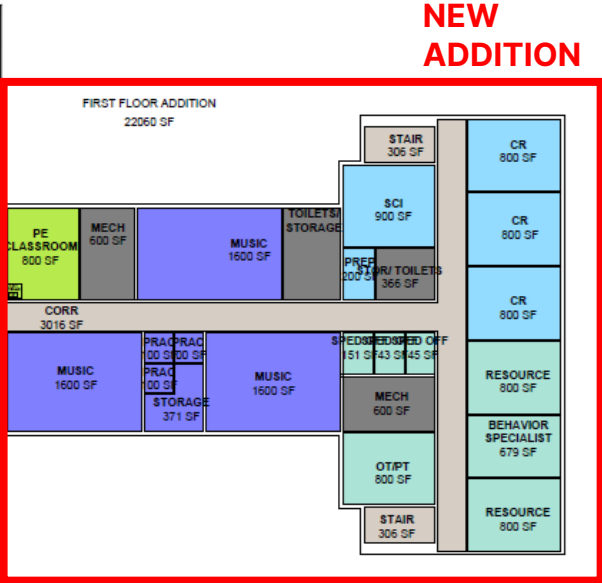
Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION



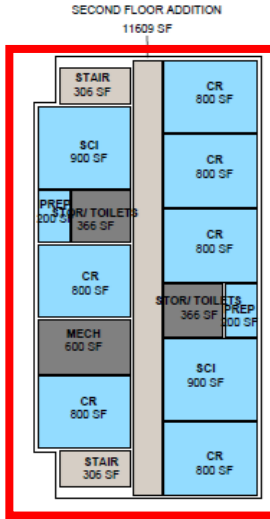
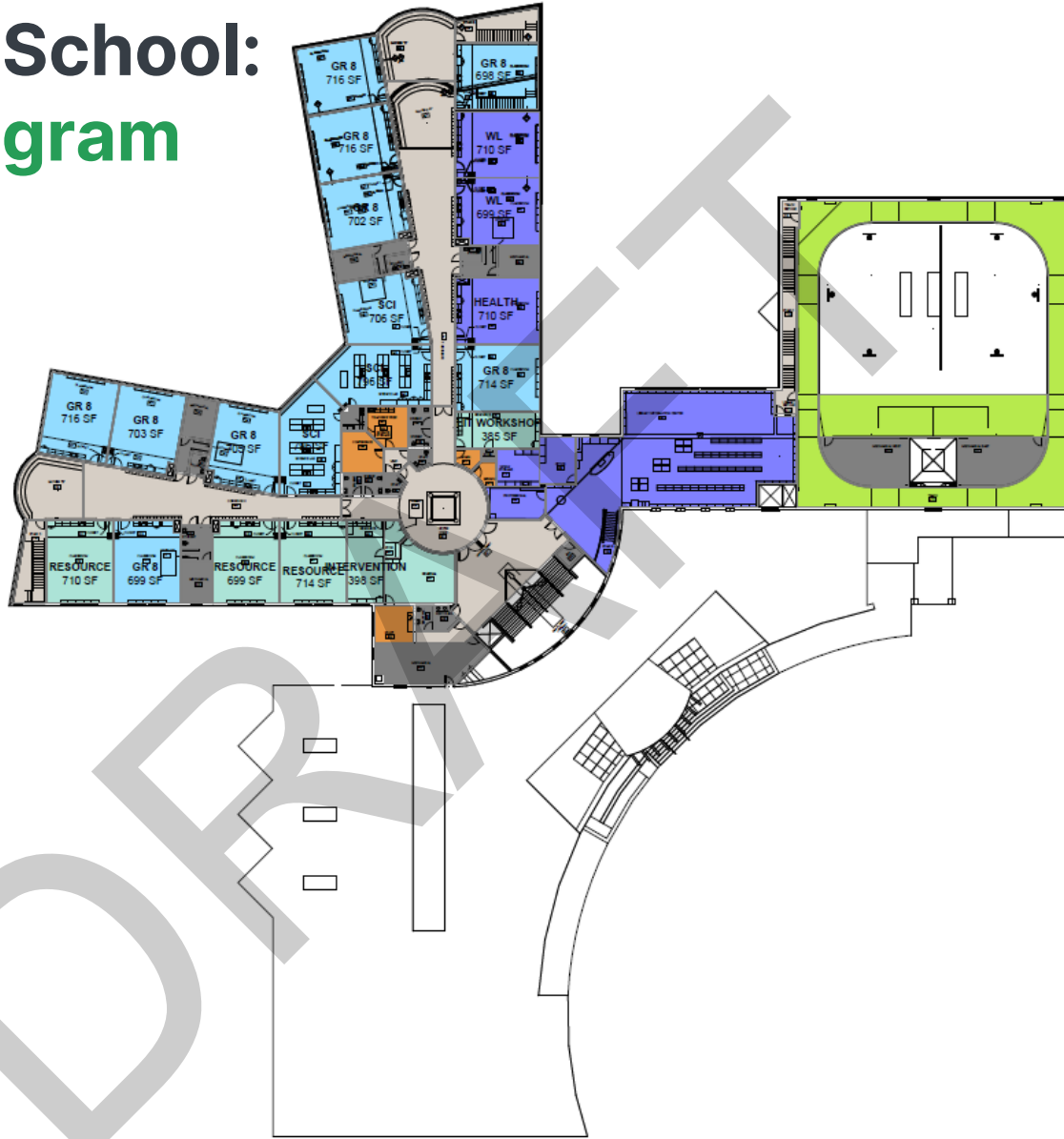
FIRST FLOOR



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

-  ADMINISTRATIVE
-  ATHLETICS
-  AUXILIARY
-  CLASSROOMS
-  CIRCULATION
-  ARTS/LIBRARY
-  FOOD SERVICE
-  SPECIAL SERVICES



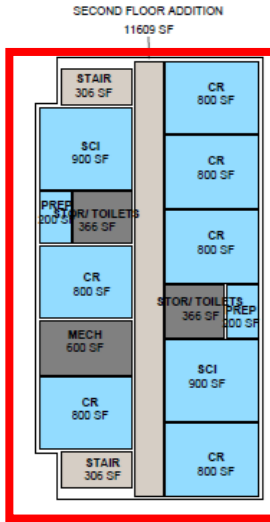
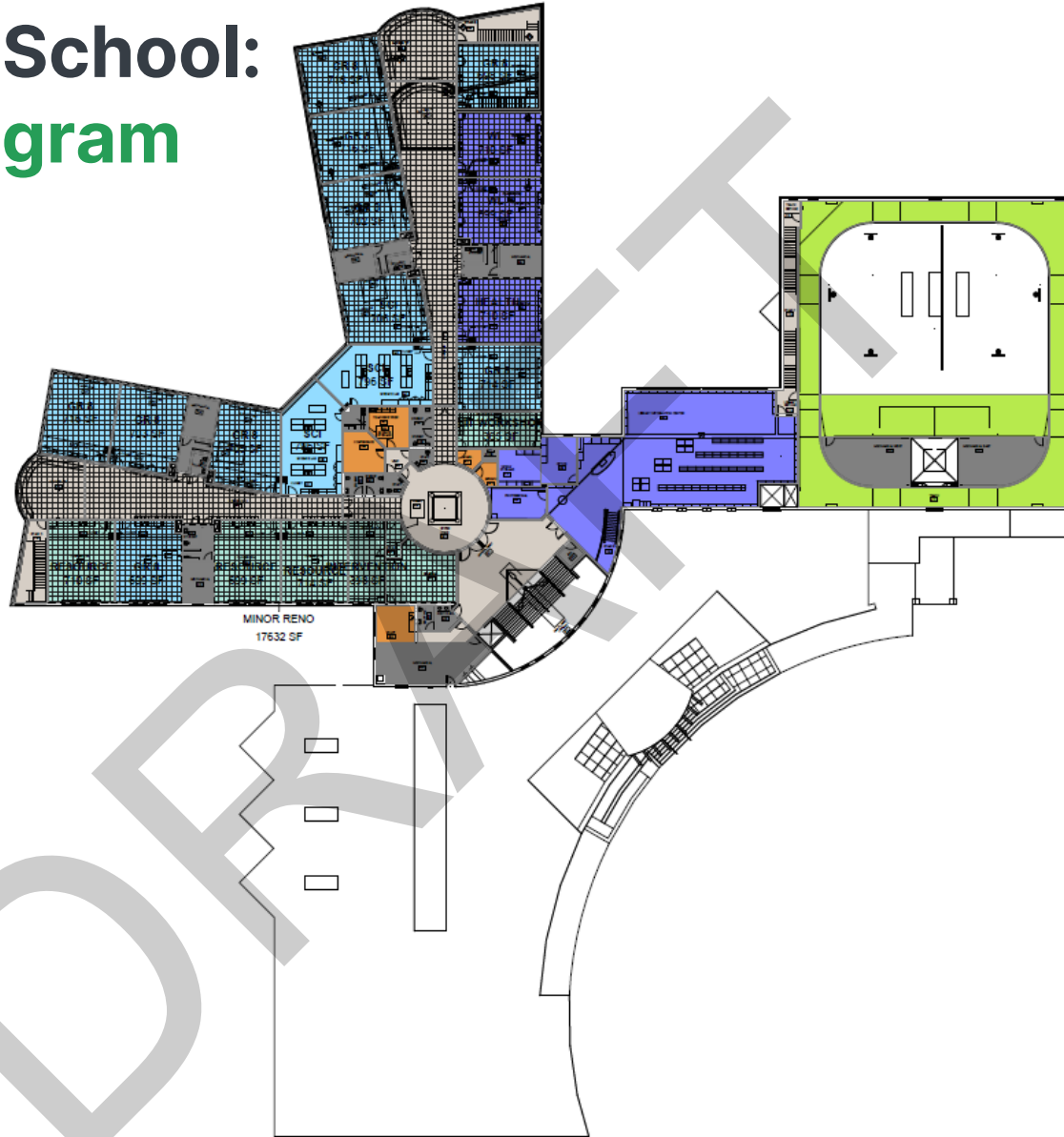
NEW ADDITION

SECOND FLOOR

Scarborough Middle School: Proposed Bubble Diagram

LEGEND

-  ADMINISTRATIVE
-  ATHLETICS
-  AUXILIARY
-  CLASSROOMS
-  CIRCULATION
-  ARTS/LIBRARY
-  FOOD SERVICE
-  SPECIAL SERVICES
-  MAJOR RENOVATION
-  MINOR RENOVATION
-  DEMOLITION



NEW ADDITION

SECOND FLOOR

KEY BENCHMARKING ELEMENTS: WHAT ARE WE SOLVING FOR?

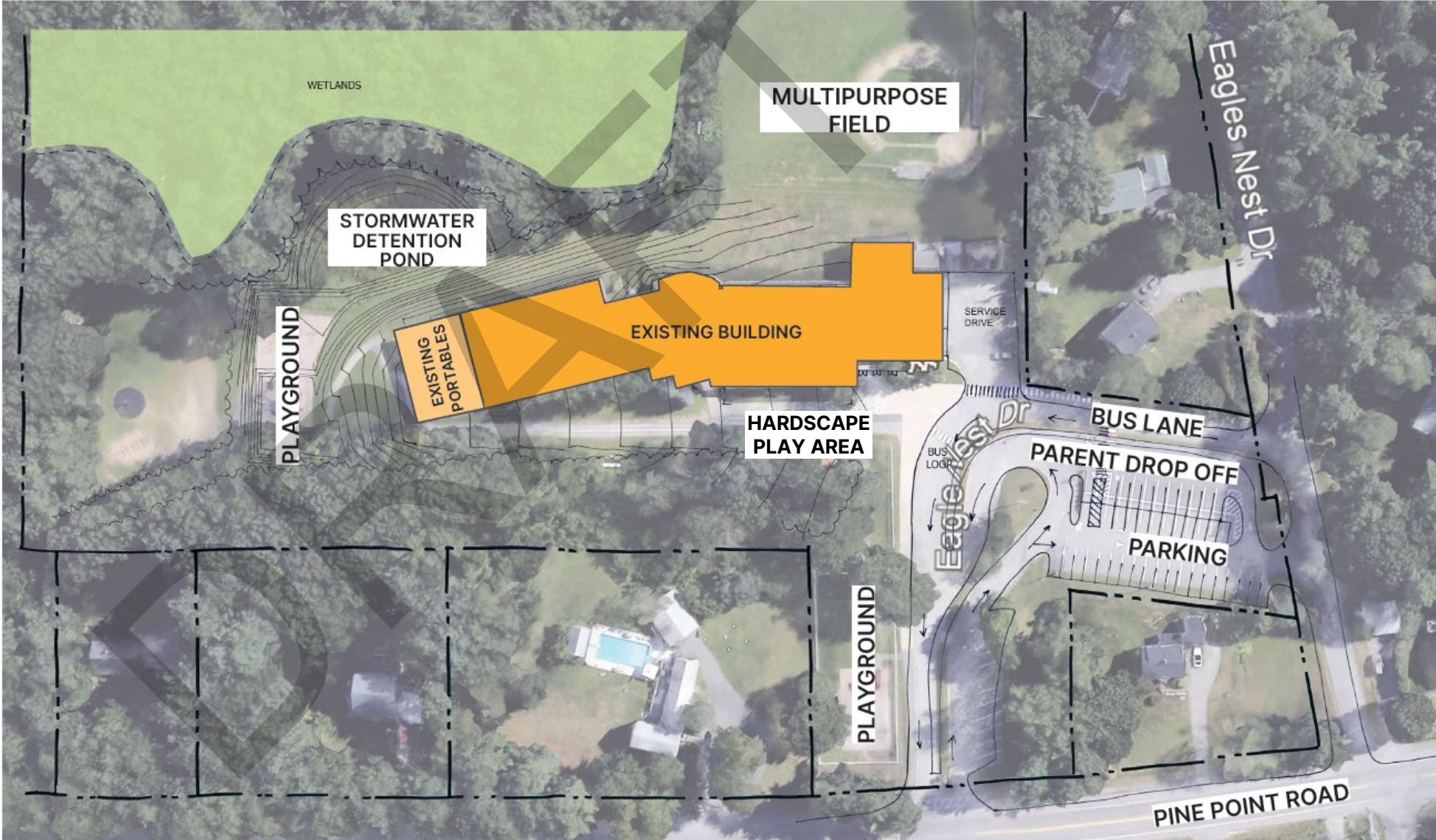
		BP	EC	PH	NEW	MS
PROGRAMMING NEEDS	Separate Gym and Cafeteria	✓	✓	✓	✓	Confirm if these program needs apply to MS
	Dedicated Art and Music Spaces with adequate storage	✓	✓	✓	✓	
	Dedicated Intervention spaces for small group instruction	✓	✓	✓	✓	
	Special Services at each school (classrooms, timeout rms, speech, OT/PT, social workers/counselors, G&T)	✓ G&T: N/A	✓ G&T: N/A	✓ G&T: N/A	✓	
	Playground/field areas aligned to DOE standards	✗ Missing Hard Play; MP impacted by PK Add	✗ Missing MP; Hard Play impacted by PK Add	✗ Missing MP & Hard Play Area	TBD Need site	
	Supports Pre-K (immediate or future expansion)	✓ See dashed future expansion	✓ See dashed future expansion	✓ See dashed future expansion	TBD	
	Appropriate sized library	✓	✗	✓	✓	
FACILITY NEEDS	Supports a minimum of 850 Grade K-2 students and 805 Grade 6-8 students	✓	✓	✓	✓	✓ Supports 812
	Meets minimum DOE guidelines (140/160 sqft per student)	✓ Exist. classrooms not right sized	✓ Exist. classrooms not right sized	✓ Exist. classrooms not right sized	✓	✓ 175 SF/Student
	Provides confidential and secure health clinic space	✓	✓	✓	✓	✓
	Addresses temporary classrooms (portables)	✓	✓	✓	✓	✓
	Sufficient Parking/Traffic Circulation	✓	✓	✓	TBD Need site	TBD
	Adequate number of classrooms for projected enrollment numbers, aligned to Board expected ratios	✓	✓	✓	✓	✓
	Sufficient number of student bathrooms	TBD	TBD	TBD	TBD	TBD
	Sufficient kitchen space and equipment	✓	✓	✓	✓	✓
	Conference rooms/meeting spaces	✓	✓	✓	✓	✓
	Staff restrooms and break rooms	✓	✓	✓	✓	TBD
	Improved heating/cooling/efficiency	TBD	TBD	TBD	✓	TBD
	Adequate custodial workroom and storage	TBD	TBD	TBD	✓	TBD
SAFETY & SECURITY	Secure Front Entry (vestibule)	✓	TBD	✓	✓	✓
	Separate Parent/Bus Drop Off	✓	✓	✓	TBD Need site	TBD
	Sufficient Emergency Egress	TBD	TBD	TBD	TBD Need site	TBD
	Addresses security issues related to 6th grade stand alone building	✓	✓	✓	✓	✓
	Secure "lock-down" zones/automated fire doors	TBD	TBD	TBD	✓	TBD
	Secure office space for admin and office staff	✓	✓	✓	✓	✓



Blue Point School: Existing Site Plan Diagram



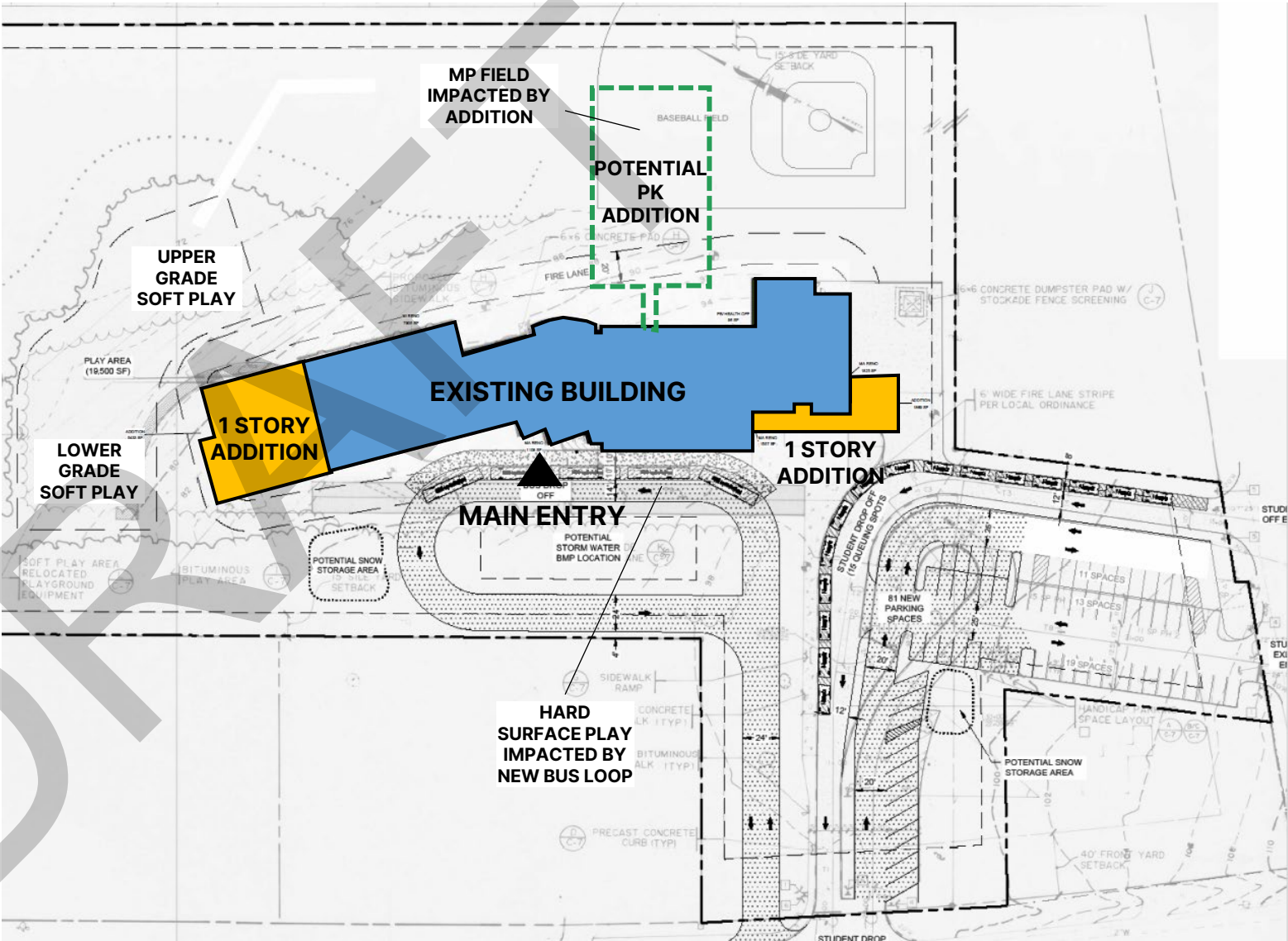
EXISTING DASHBOARD	
Grade Configuration:	K-2
Year Built:	1965
Total Existing SF (incl. portables):	29,772 SF
Number of Portables:	4
Site Acreage:	12.2 Acres
Number of Stories:	1 (12.5', 14.5' and 21.5')
Building Height Limit:	35'
Front/Side Setbacks:	40' and >30' tall



Blue Point School: Proposed Site Plan Diagram

- EXISTING BUILDING
- ADDITION

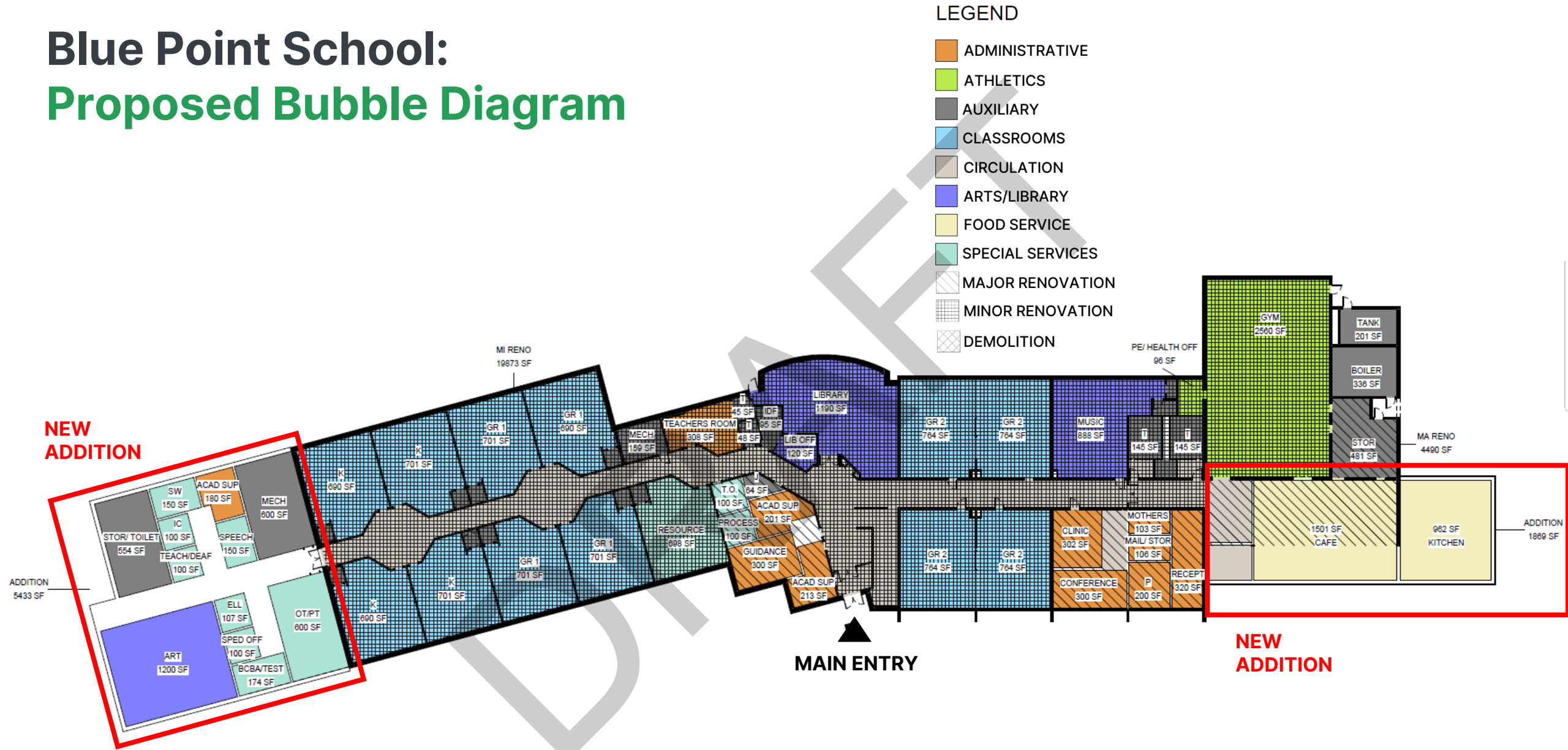
DASHBOARD		
	EXISTING	PROPOSED
Grade Configuration:	K-2	K-2
Year Built:	1965	
Total Existing SF (incl. portables):	29,772 SF	33,502
Number of Portables:	4	0



Proposed Bubble Diagram



Blue Point School: Proposed Bubble Diagram



4TH PRIMARY SCHOOL

Harriman

Eight Corners School:

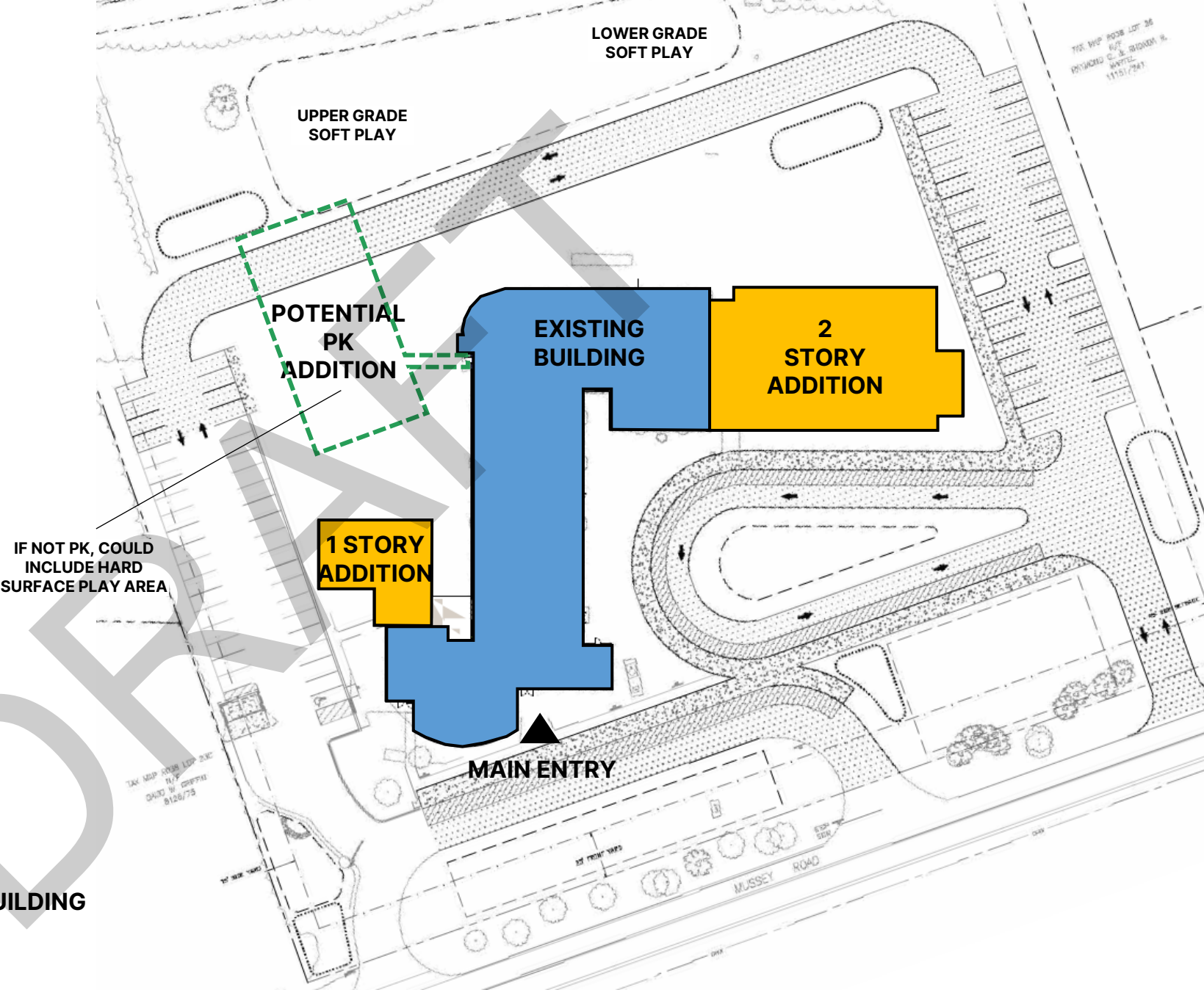
Existing Site Plan Diagram

EXISTING DASHBOARD	
Grade Configuration:	K-2
Year Built:	1959
Total Existing SF (incl. portables):	29,593 SF
Number of Portables:	10
Site Acreage:	5.8 Acres
Number of Stories:	1 (12.5', 14.5' and 21.5')
Building Height Limit:	35'
Front/Side Setbacks:	40' and >30' tall



Eight Corners School: Proposed Site Plan Diagram

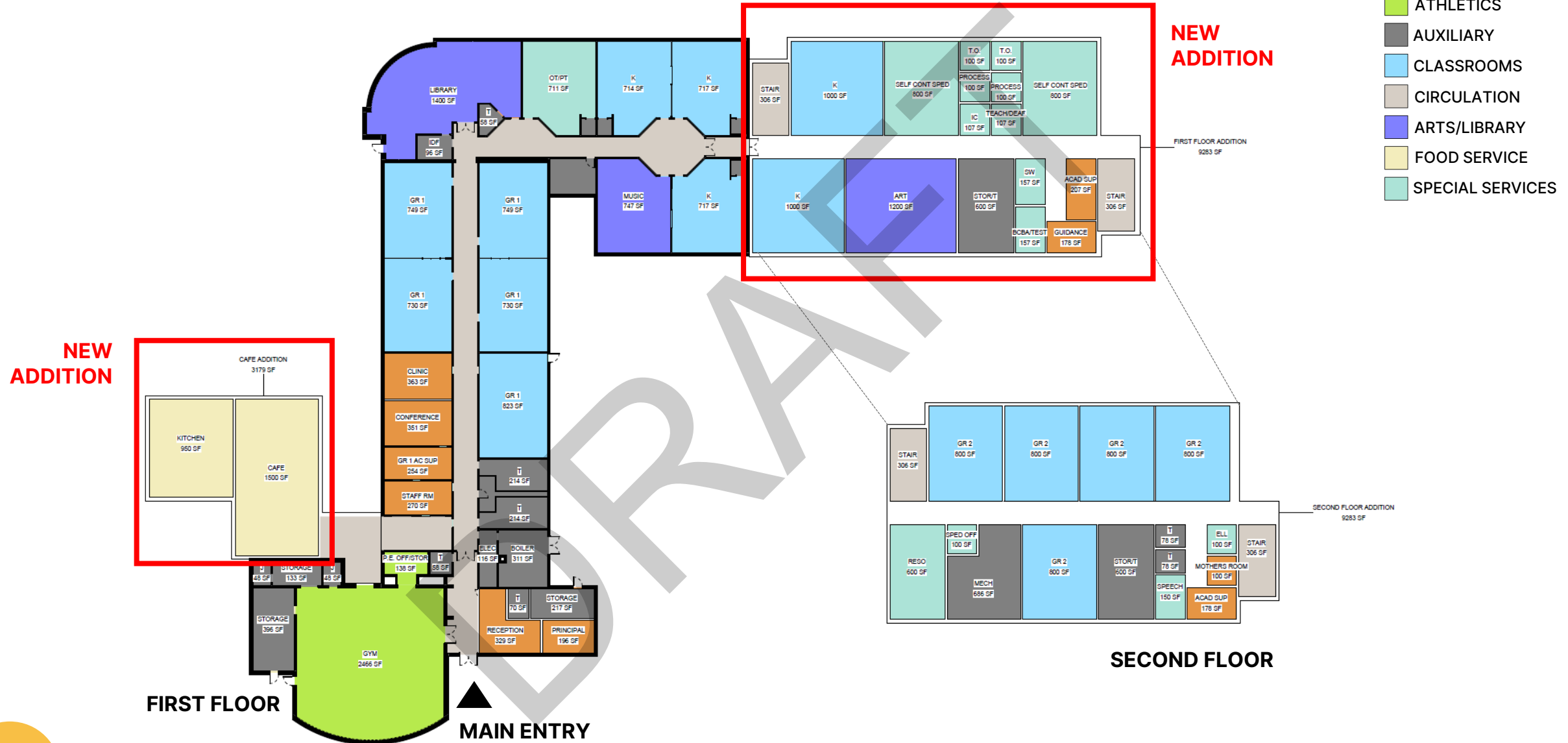
DASHBOARD		
	EXISTING	PROPOSED
Grade Configuration:	K-2	K-2
Year Built:	1959	
Total Existing SF (incl. portables):	29,593 SF	41,958
Number of Portables:	10	0



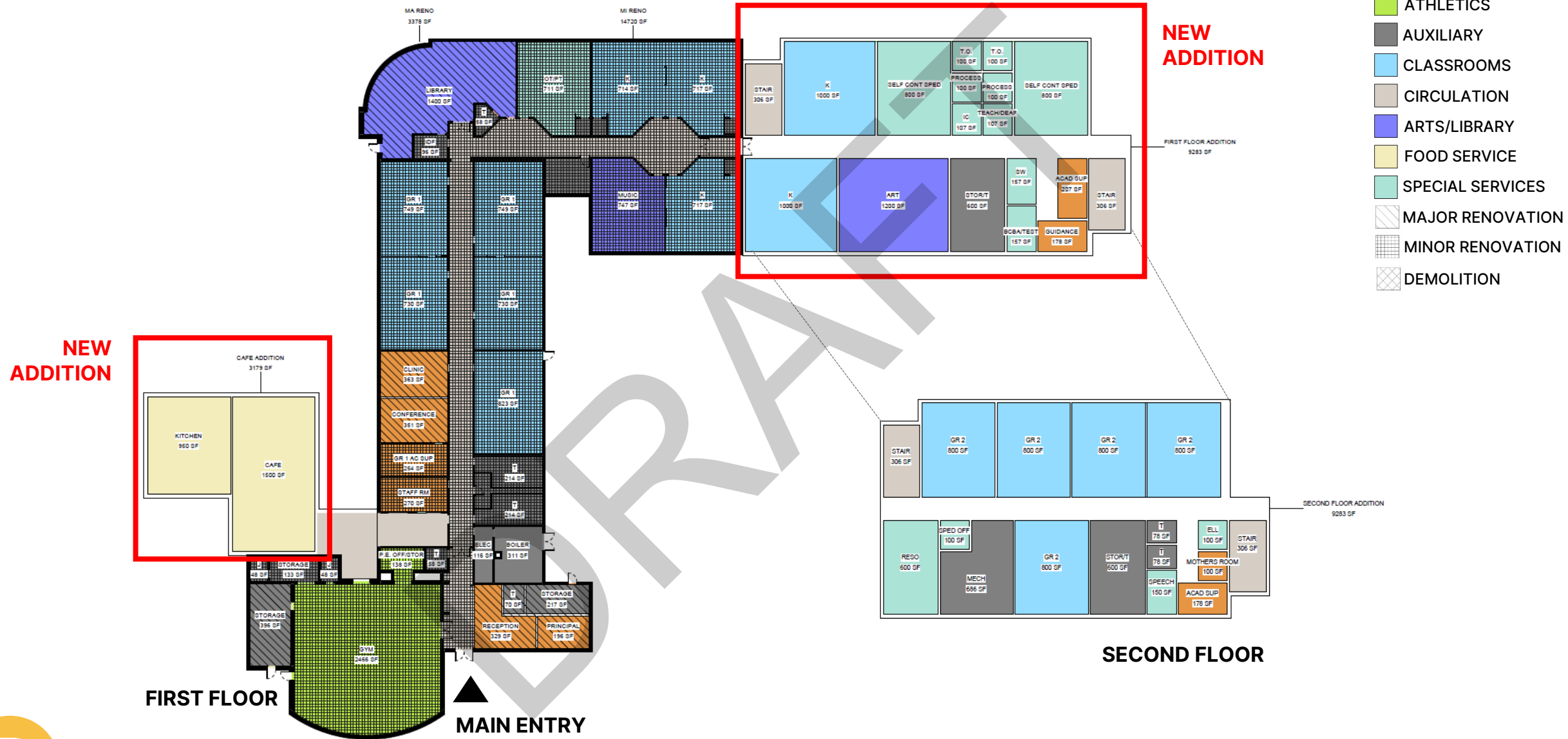
- EXISTING BUILDING
- ADDITION



Eight Corners School: Proposed Bubble Diagram



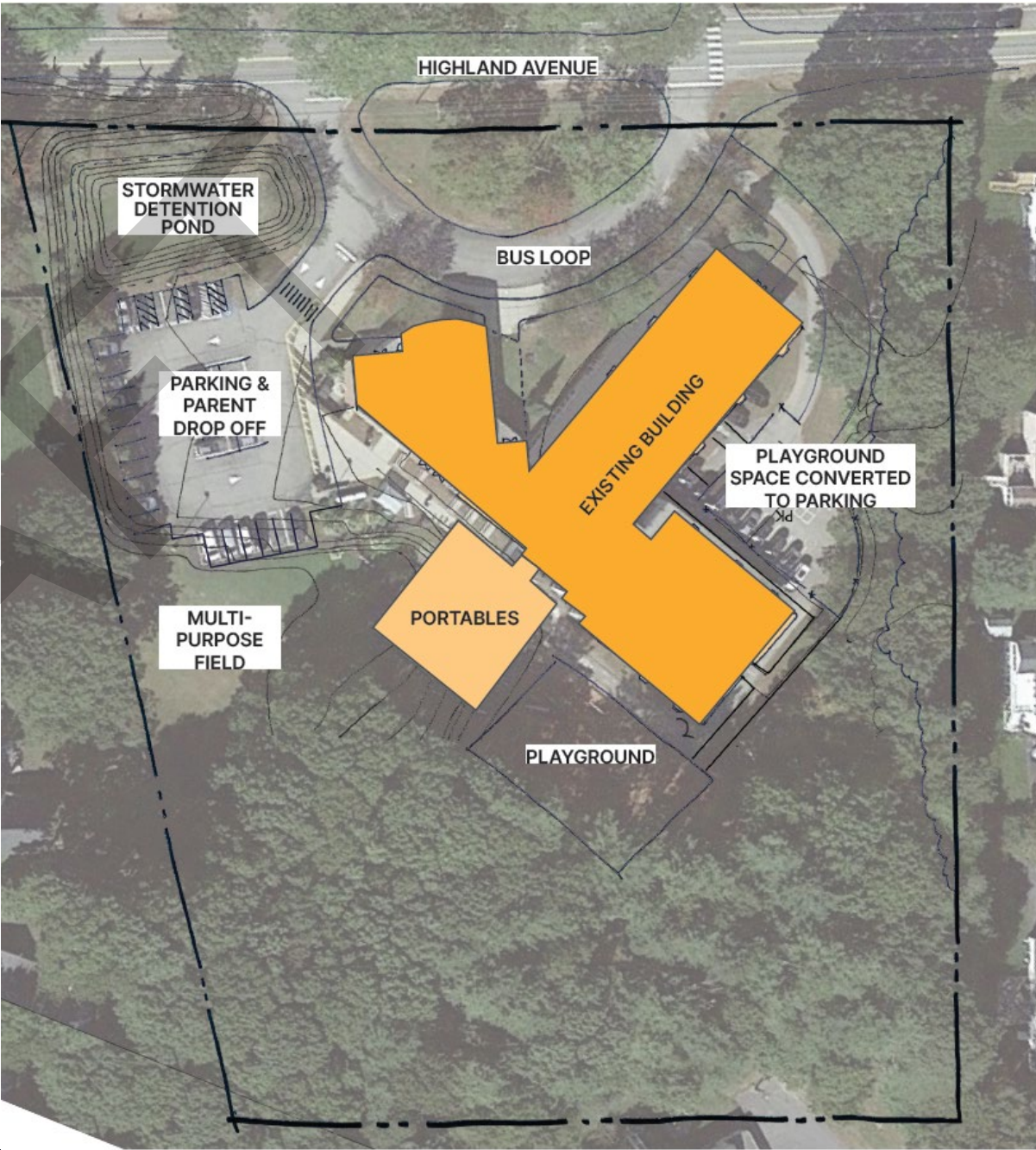
Eight Corners School: Proposed Bubble Diagram



Pleasant Hill School:

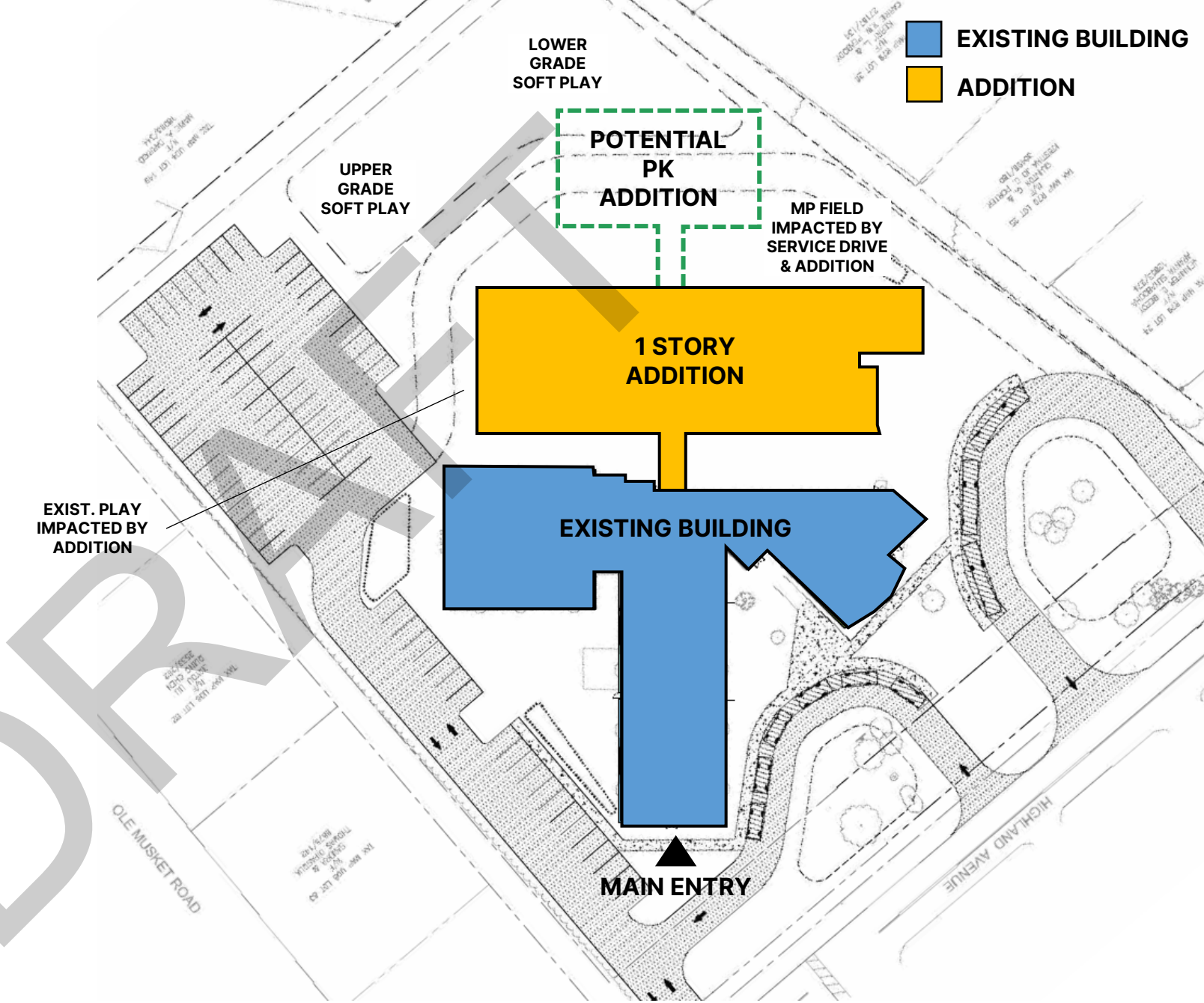
Existing Site Plan Diagram

EXISTING DASHBOARD	
Grade Configuration:	K-2
Year Built:	1957
Total Existing SF (incl. portables):	24,818 SF
Number of Portables:	4
Site Acreage:	4.7 Acres
Number of Stories:	1 (12.5', 14.5' and 21.5')
Building Height Limit:	35'
Front/Side Setbacks:	40' and >30' tall



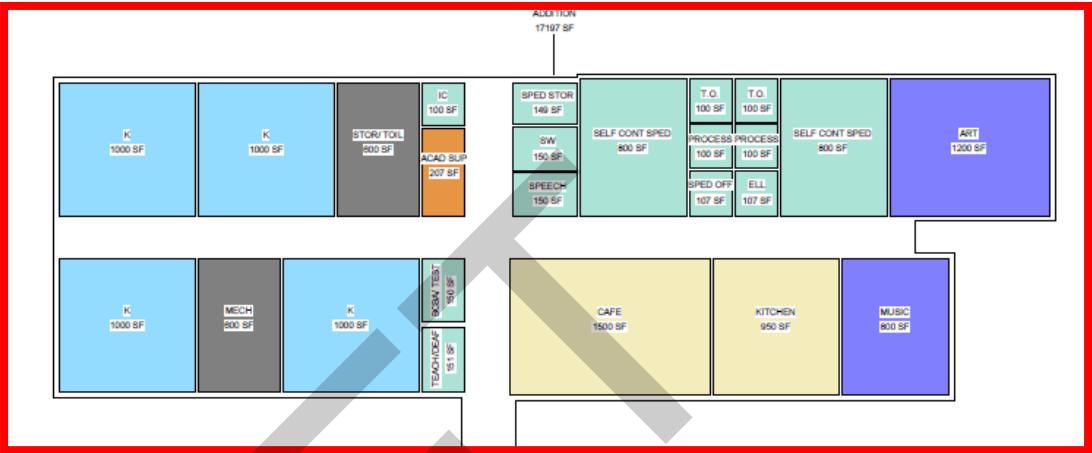
Pleasant Hill School: Proposed Site Plan Diagram

DASHBOARD		
	EXISTING	PROPOSED
Grade Configuration:	K-2	K-2
Year Built:	1957	
Total Existing SF (incl. portables):	24,818 SF	38,443
Number of Portables:	4	0



Pleasant Hill School: Proposed Bubble Diagram

NEW
ADDITION



- LEGEND
- ADMINISTRATIVE
 - ATHLETICS
 - AUXILIARY
 - CLASSROOMS
 - CIRCULATION
 - ARTS/LIBRARY
 - FOOD SERVICE
 - SPECIAL SERVICES



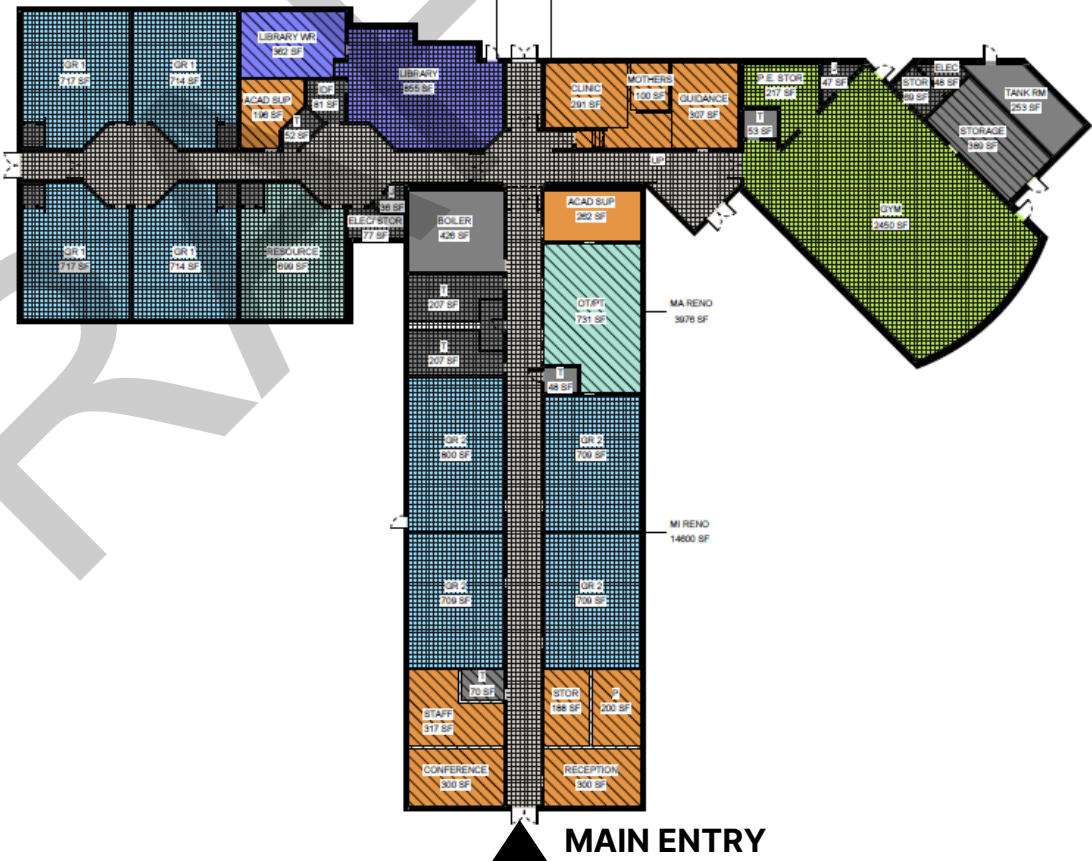
Pleasant Hill School: Proposed Bubble Diagram

NEW
ADDITION

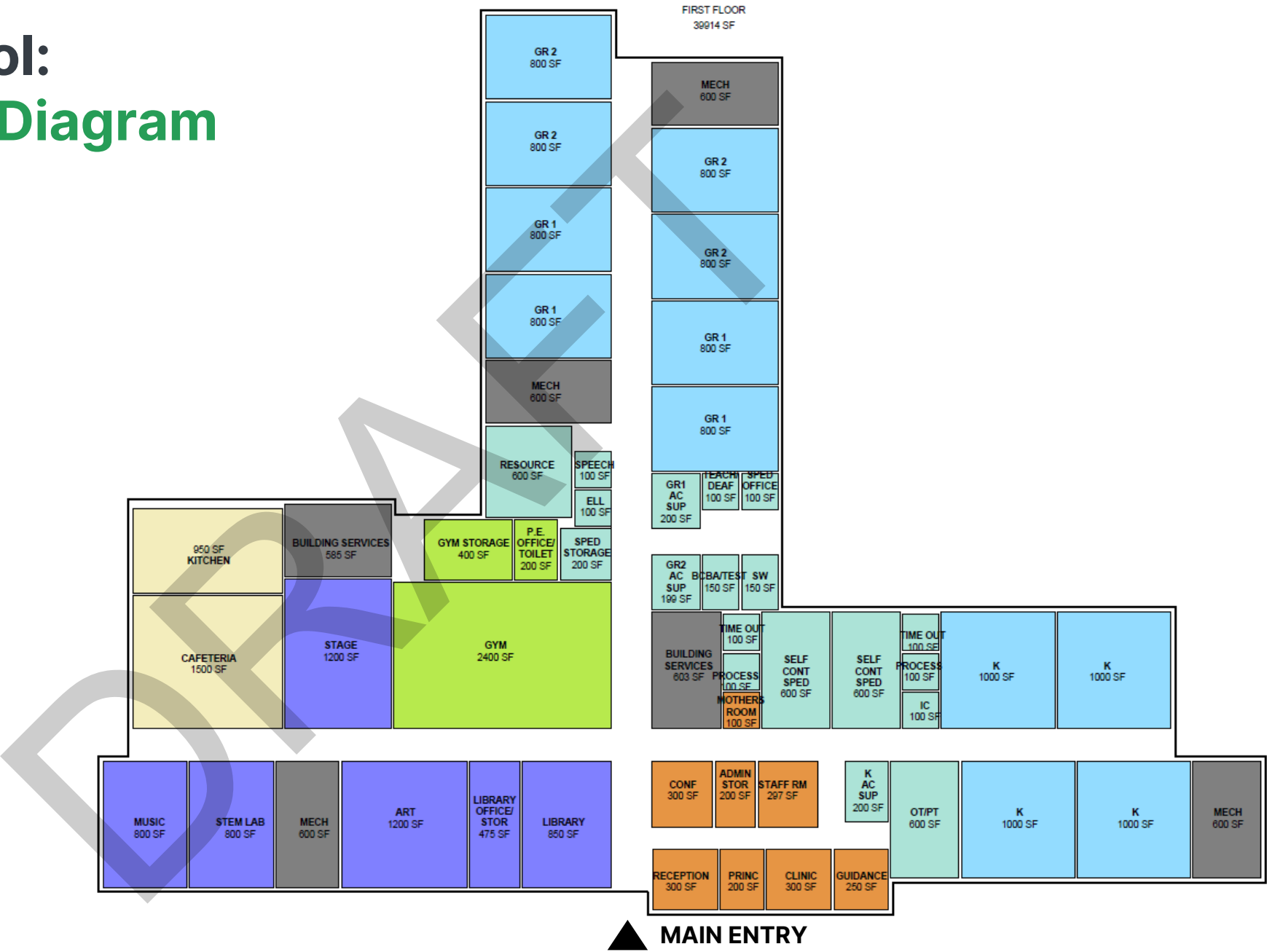


LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION

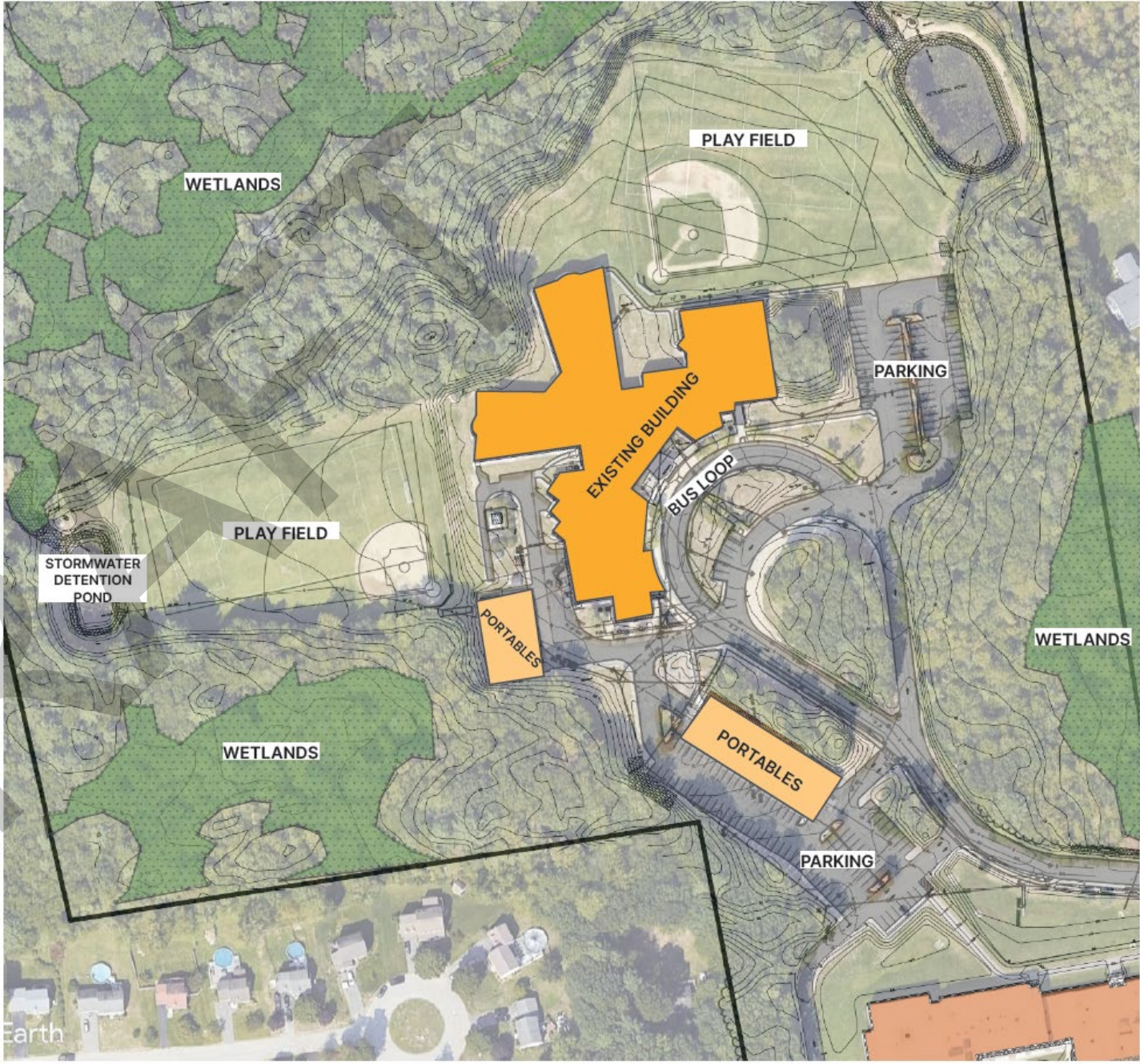


4th Primary School: Proposed Bubble Diagram



Scarborough Middle School: Existing Site Plan Diagram

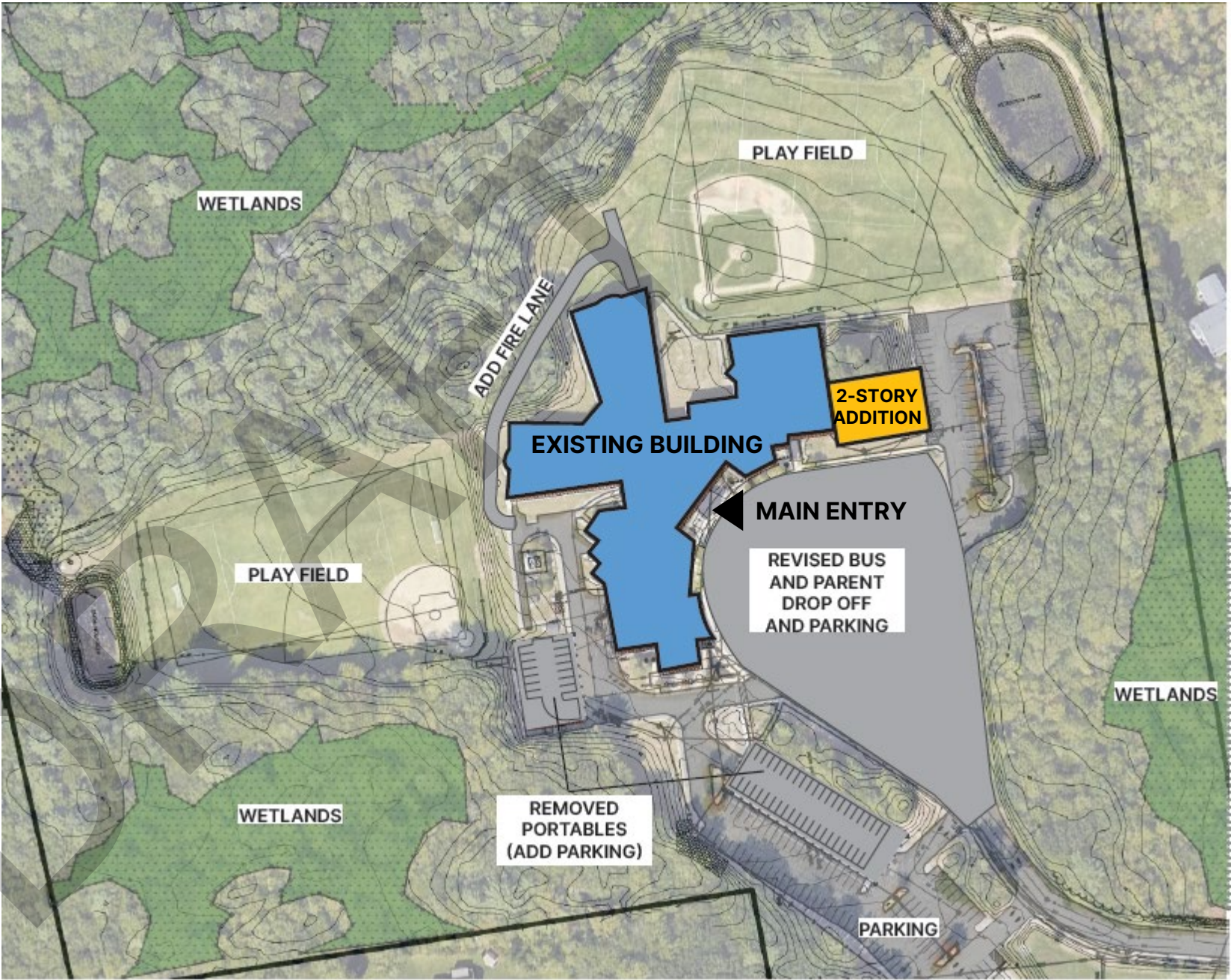
EXISTING DASHBOARD	
Grade Configuration:	6-8
Year Built:	1996
Total Existing SF (incl. portables):	120,856 SF
Number of Portables:	12
Site Acreage:	16 Acres
Number of Stories:	2
Building Height Limit:	
Front/Side Setbacks:	



Scarborough Middle School: Proposed Site Plan Diagram

DASHBOARD		
	EXISTING	PROPOSED
Grade Configuration:	6-8	6-8
Year Built:	1996	
Total Existing SF (incl. portables):	120,856 SF	142,173
Number of Portables:	12	0

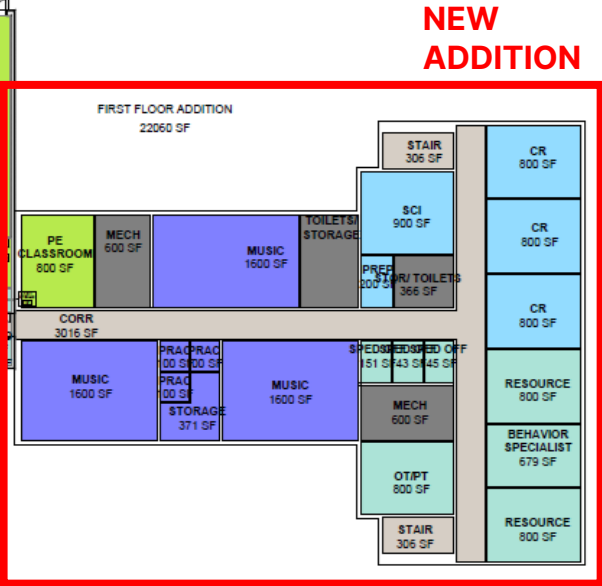
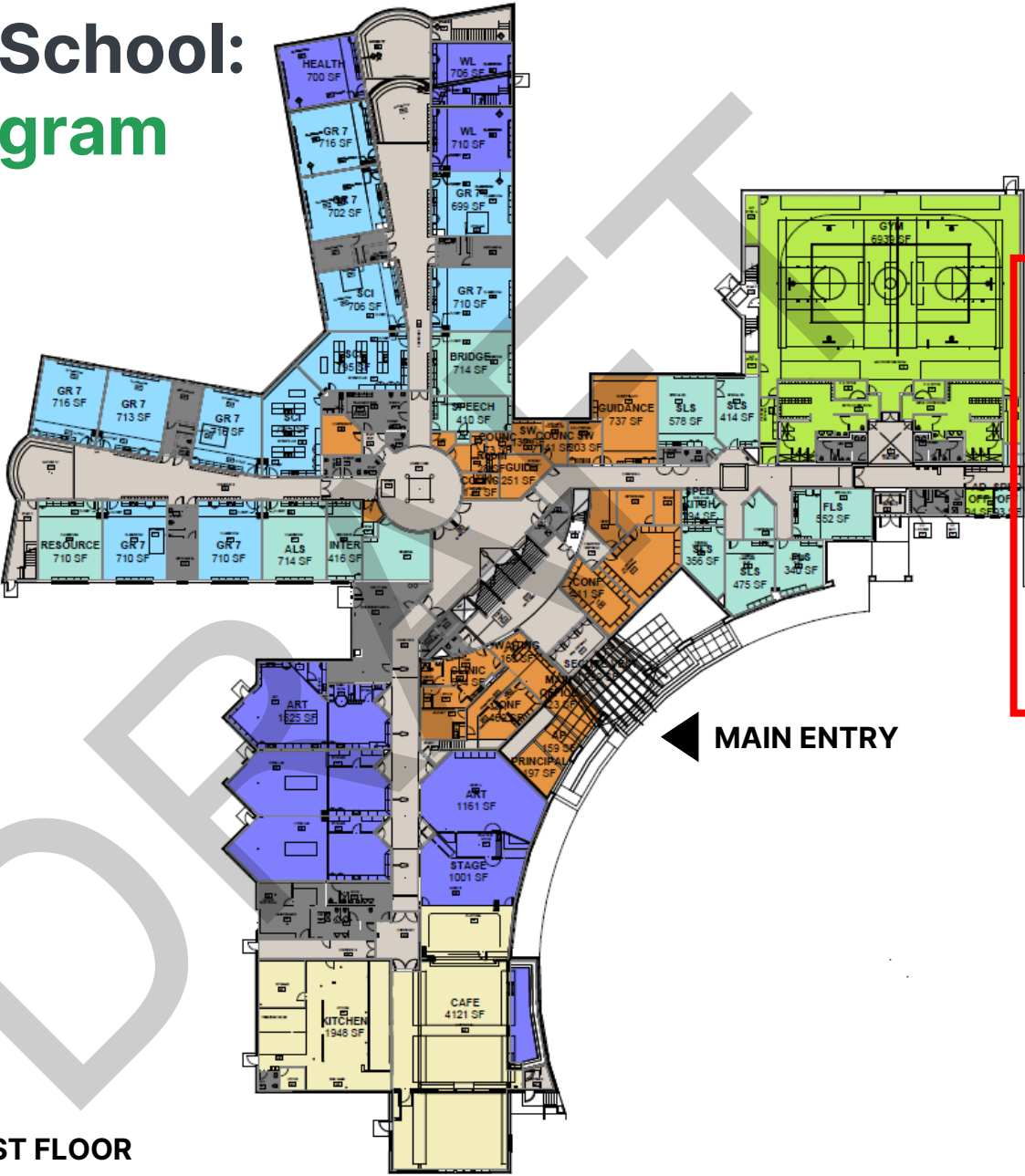
- EXISTING BUILDING
- ADDITION



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES



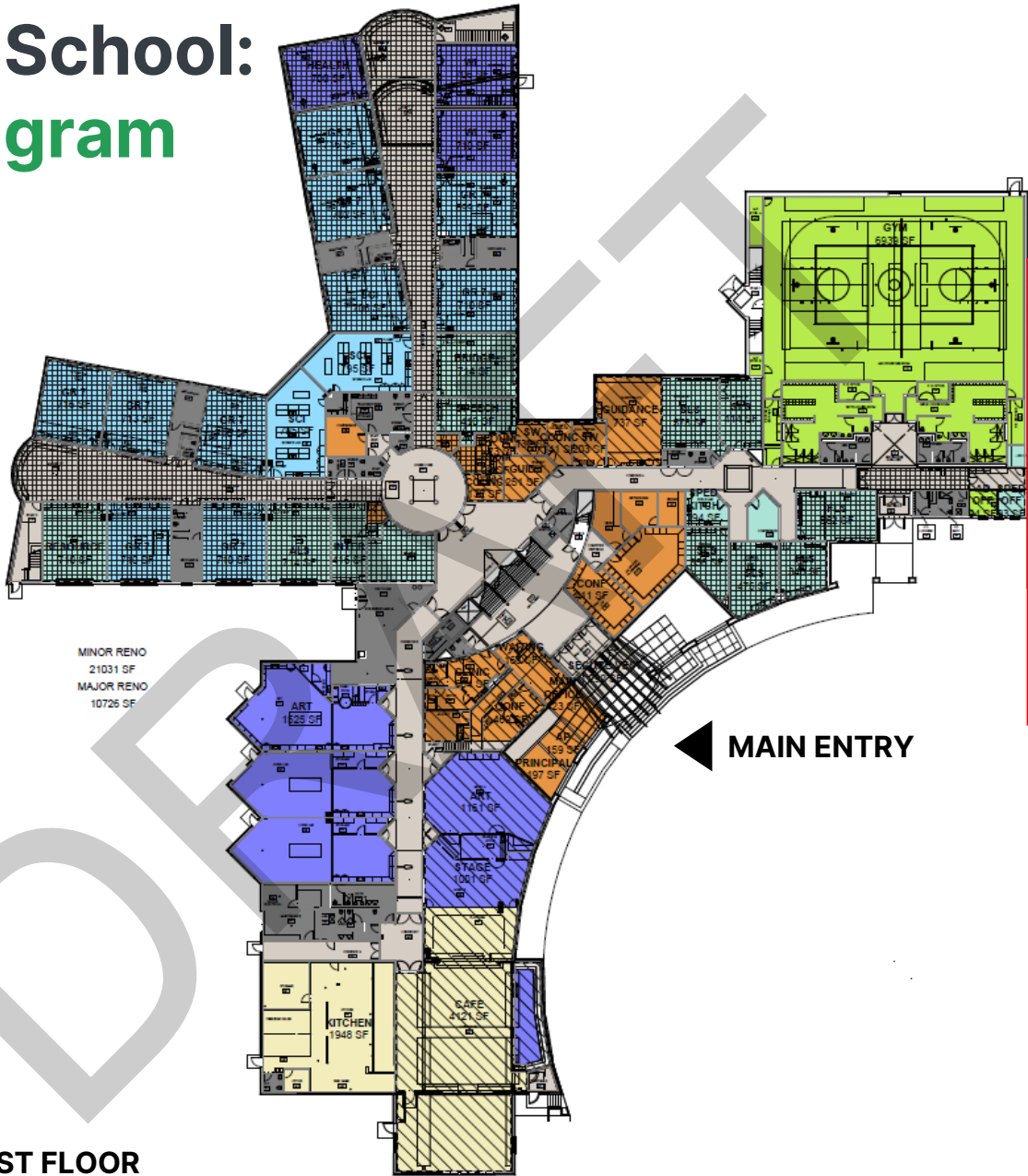
FIRST FLOOR



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION



NEW
ADDITION



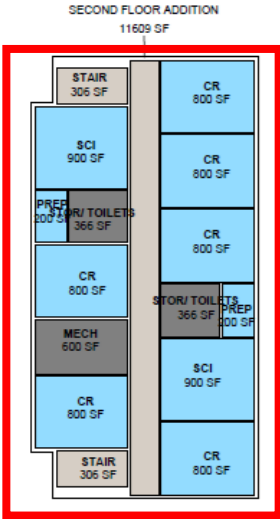
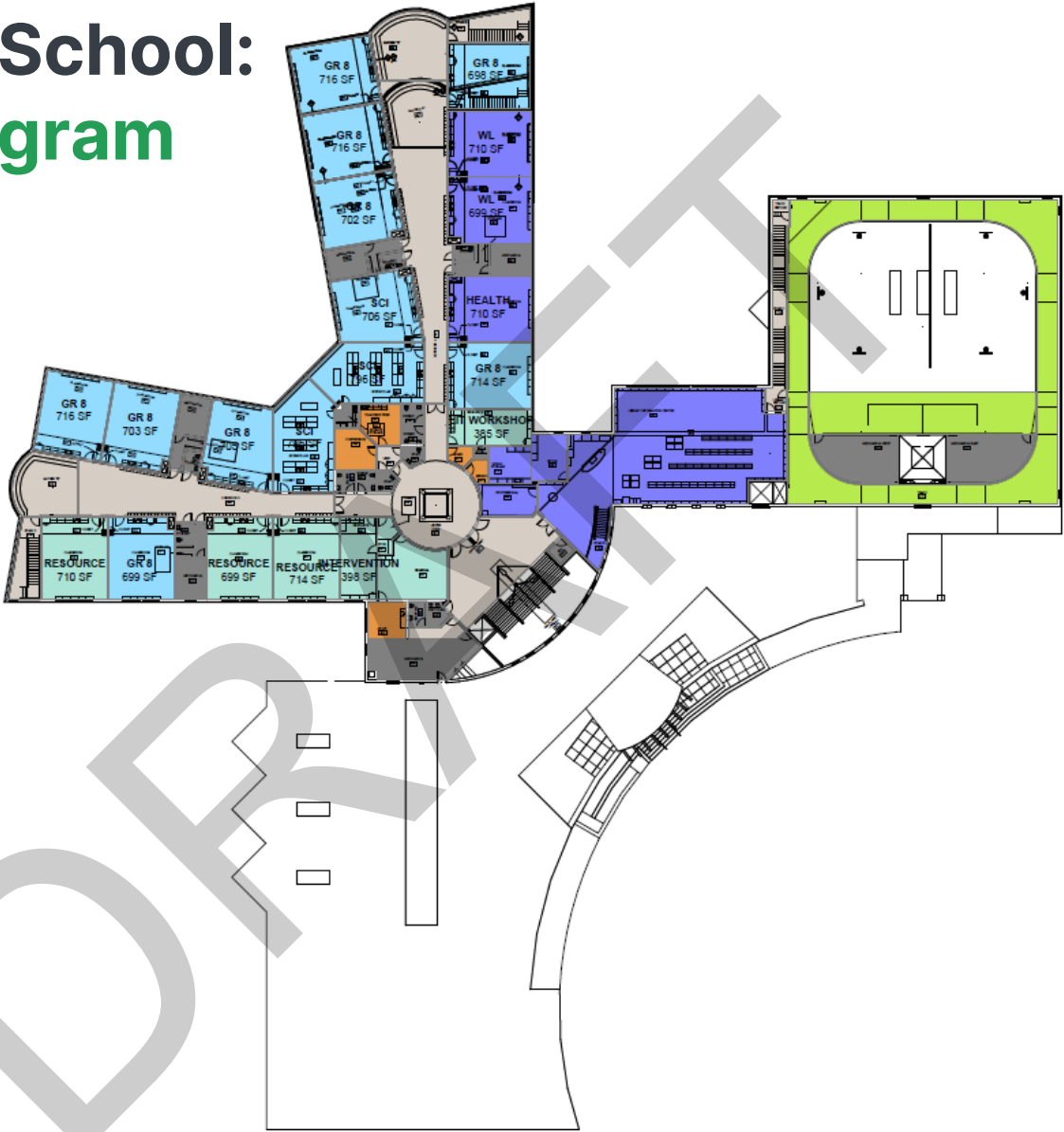
FIRST FLOOR



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES



NEW
ADDITION

SECOND FLOOR



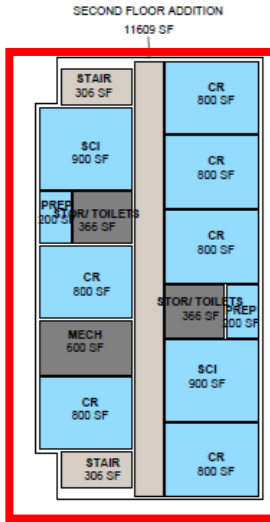
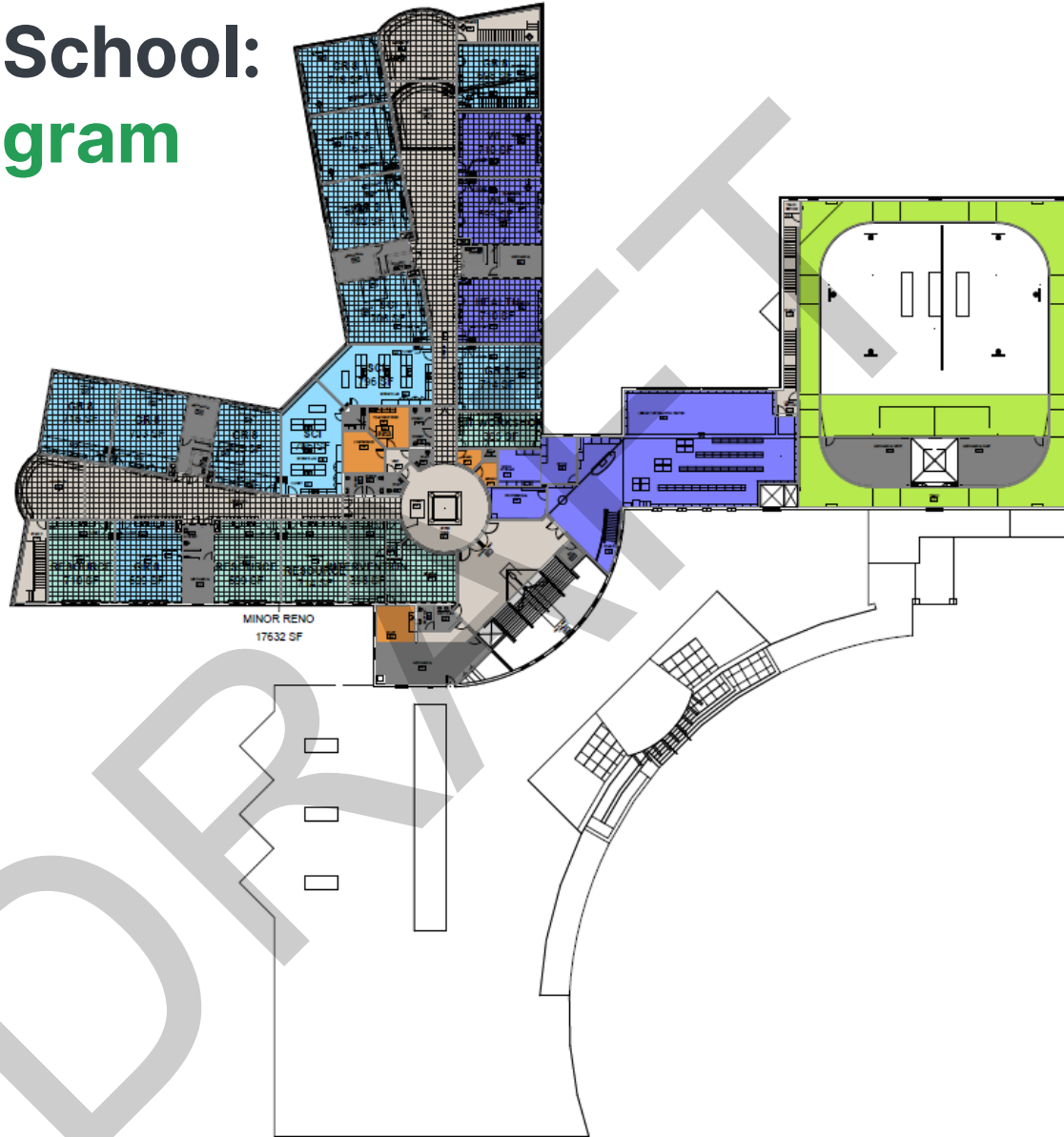
4TH PRIMARY SCHOOL

Harriman

Scarborough Middle School: Proposed Bubble Diagram

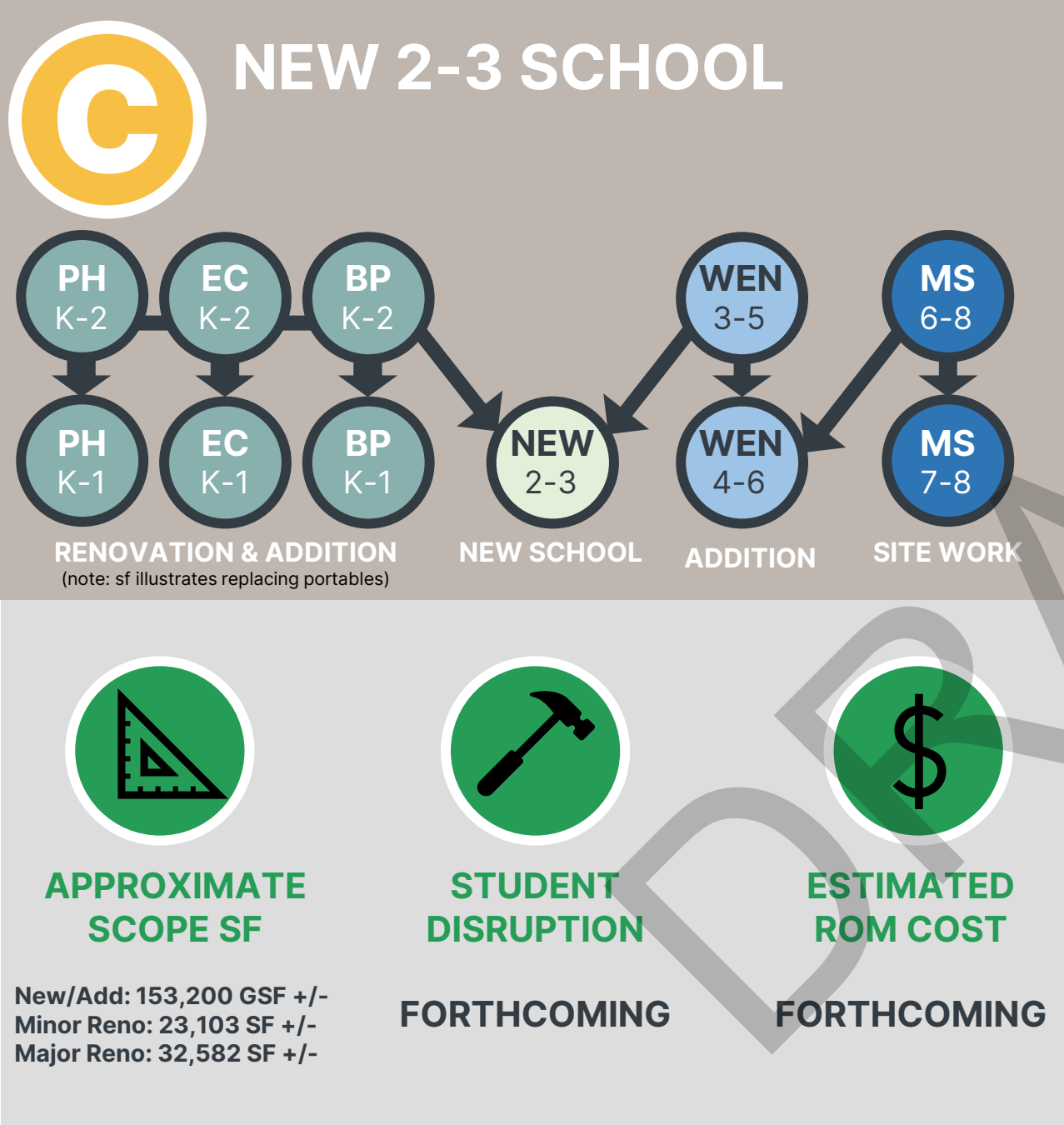
LEGEND

-  ADMINISTRATIVE
-  ATHLETICS
-  AUXILIARY
-  CLASSROOMS
-  CIRCULATION
-  ARTS/LIBRARY
-  FOOD SERVICE
-  SPECIAL SERVICES
-  MAJOR RENOVATION
-  MINOR RENOVATION
-  DEMOLITION



NEW ADDITION

SECOND FLOOR





APPROXIMATE SCOPE SF

New/Add: 153,200 GSF +/-
Minor Reno: 23,103 SF +/-
Major Reno: 32,582 SF +/-



STUDENT DISRUPTION

FORTHCOMING



ESTIMATED ROM COST

FORTHCOMING

	BP	EC	PH	NEW	WEN	MS
Grade Level Configuration	K-1	K-1	K-1	2-3	4-6	7-8
Classrooms Per Grade	5	6	5	16-18	13-16	12
Students Per School (Capacity)	194	216	194	634	963	520
SF/Student	186	196	200	140-160	197 +/-	247
Existing SF	29,772	29,593	24,818	0	168,213	120,856
Demo SF	3,572	9,380	3,572	0	0	12,352
New/Add SF	9,802	22,108	17,530	88,760	15,000 +/-	8,121
Minor Reno SF	8,488	6,545	8,070	0	TBD	42,332
Major Reno SF	12,943	9,563	10,076	0	TBD	6,130
Gross SF	36,002	42,231	38,776	88,760	183,213 +/-	116,625
New Site Required (Y/N)	No	No	No	Yes	No	No
Approximate Acreage	N/A	N/A	N/A	10 Acres	N/A	N/A

	ADD PRE-K (FULL DAY)	ADD PRE-K (HALF DAY)
Classrooms Per Grade	18	9
New/Add SF	33,480 SF	16,740 SF

KEY BENCHMARKING ELEMENTS: WHAT ARE WE SOLVING FOR?

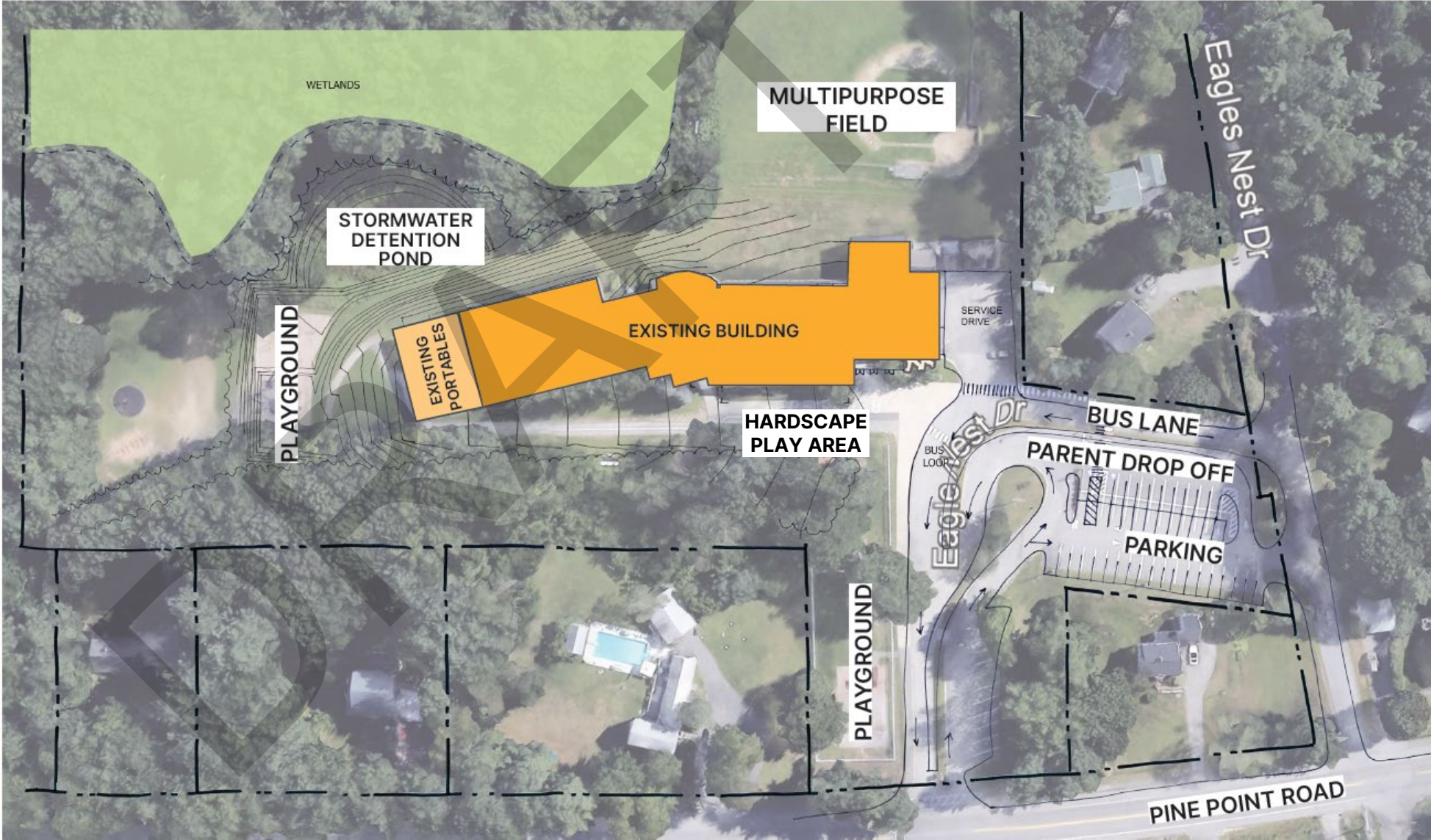
		BP	EC	PH	NEW	MS
PROGRAMMING NEEDS	Separate Gym and Cafeteria	✗	✗	✗	✓	Confirm if these program needs apply to MS
	Dedicated Art and Music Spaces with adequate storage	✓	✓ Music lacks storage	✓ Music lacks storage	✓	
	Dedicated Intervention spaces for small group instruction	✓	✓	✓	✓	
	Special Services at each school (classrooms, timeout rms, speech, OT/PT, social workers/counselors, G&T)	✓ G&T: N/A	✓ G&T: N/A	✓ G&T: N/A	✓	
	Playground/field areas aligned to DOE standards	✗ Missing Hard Play; MP Impacted by PK Add	✗ Missing MP; Hard Play Impacted by PK Add	✗ Site needs to be reconfigured	TBD Need site	
	Supports Pre-K (immediate or future expansion)	✓ See dashed future expansion	✓ See dashed future expansion	✓ See dashed future expansion	N/A	
	Appropriate sized library	✓	✓	✓	✓	
FACILITY NEEDS	Supports a minimum of 850 Grade K-2 students and 805 Grade 6-8 students	✓	✓	✓	✓	✓ 506 for 7-8; 6 at Wentworth
	Meets minimum DOE guidelines (140/160 sqft per student)	✓ Well Above	✓	✓	✓	✓ 230
	Provides confidential and secure health clinic space	✓	✓	✓	✓	✓
	Addresses temporary classrooms (portables)	✓	✓	✓	✓	✓
	Sufficient Parking/Traffic Circulation	✓	✓	✓	TBD Need site	TBD
	Adequate number of classrooms for projected enrollment numbers, aligned to Board expected ratios	✓	✓	✓	✓	✓
	Sufficient number of student bathrooms	TBD	TBD	TBD	✓	TBD
	Sufficient kitchen space and equipment	✗	✗	✗	✓	✓
	Conference rooms/meeting spaces	✓	✓	✓	✓	✓
	Staff restrooms and break rooms	✓	✓	✓	✓	TBD
	Improved heating/cooling/efficiency	✓	✓	✓	✓	TBD
	Adequate custodial workroom and storage	✓	✓	✓	✓	TBD
SAFETY & SECURITY	Secure Front Entry (vestibule)	✓	✓	✓	✓	✓
	Separate Parent/Bus Drop Off	✓	✓	✓	TBD Need site	TBD
	Sufficient Emergency Egress	✗ Requires site layout adjust.	✓	✓ Requires site layout adjust.	TBD Need site	TBD
	Addresses security issues related to 6th grade stand alone building	N/A	N/A	N/A	N/A	✓
	Secure "lock-down" zones/automated fire doors	TBD	TBD	TBD	✓	TBD
	Secure office space for admin and office staff	✓	✓	✓	✓	✓



Blue Point School: Existing Site Plan Diagram



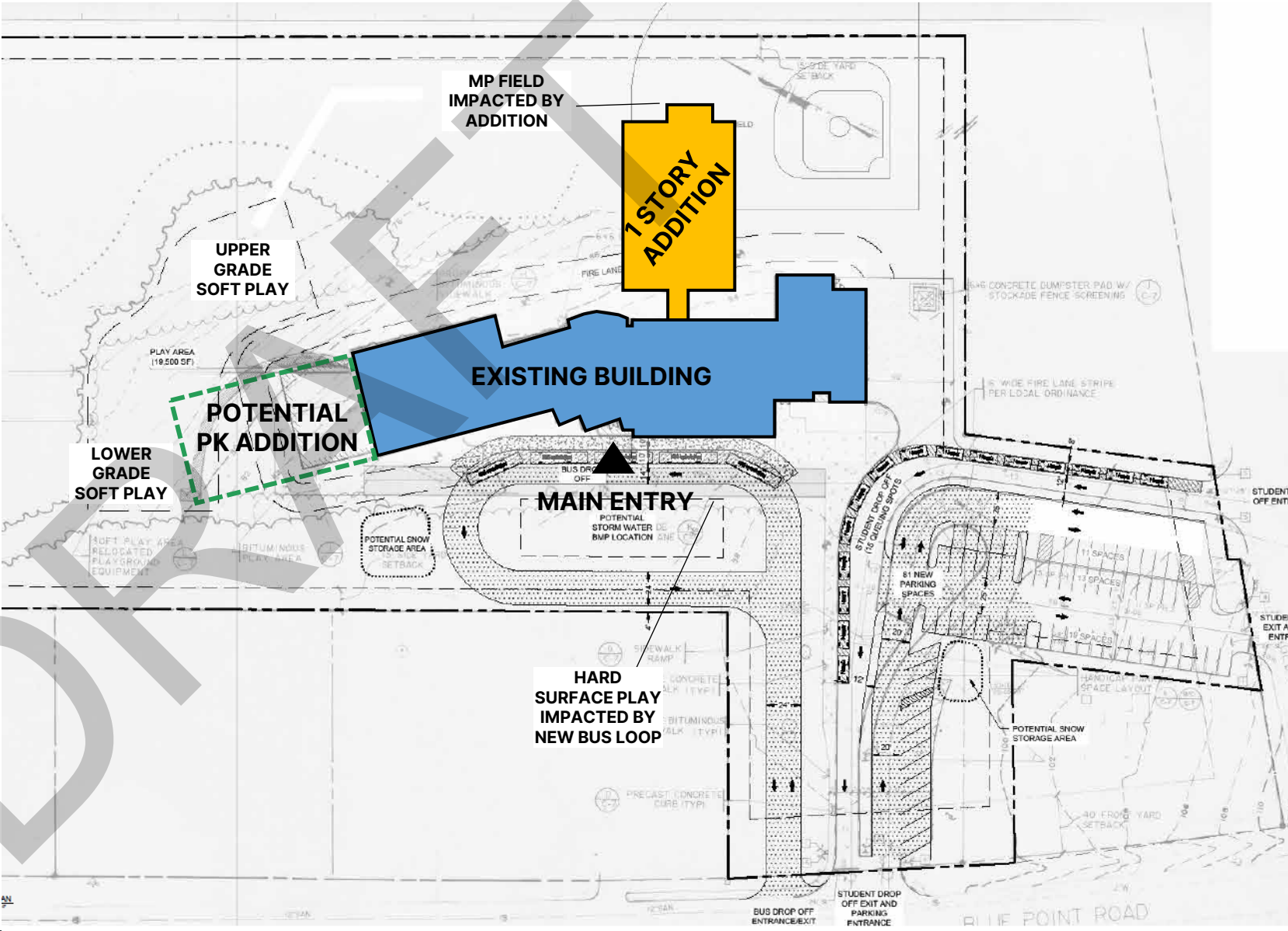
EXISTING DASHBOARD	
Grade Configuration:	K-2
Year Built:	1965
Total Existing SF (incl. portables):	29,772 SF
Number of Portables:	4
Site Acreage:	12.2 Acres
Number of Stories:	1 (12.5', 14.5' and 21.5')
Building Height Limit:	35'
Front/Side Setbacks:	40' and >30' tall



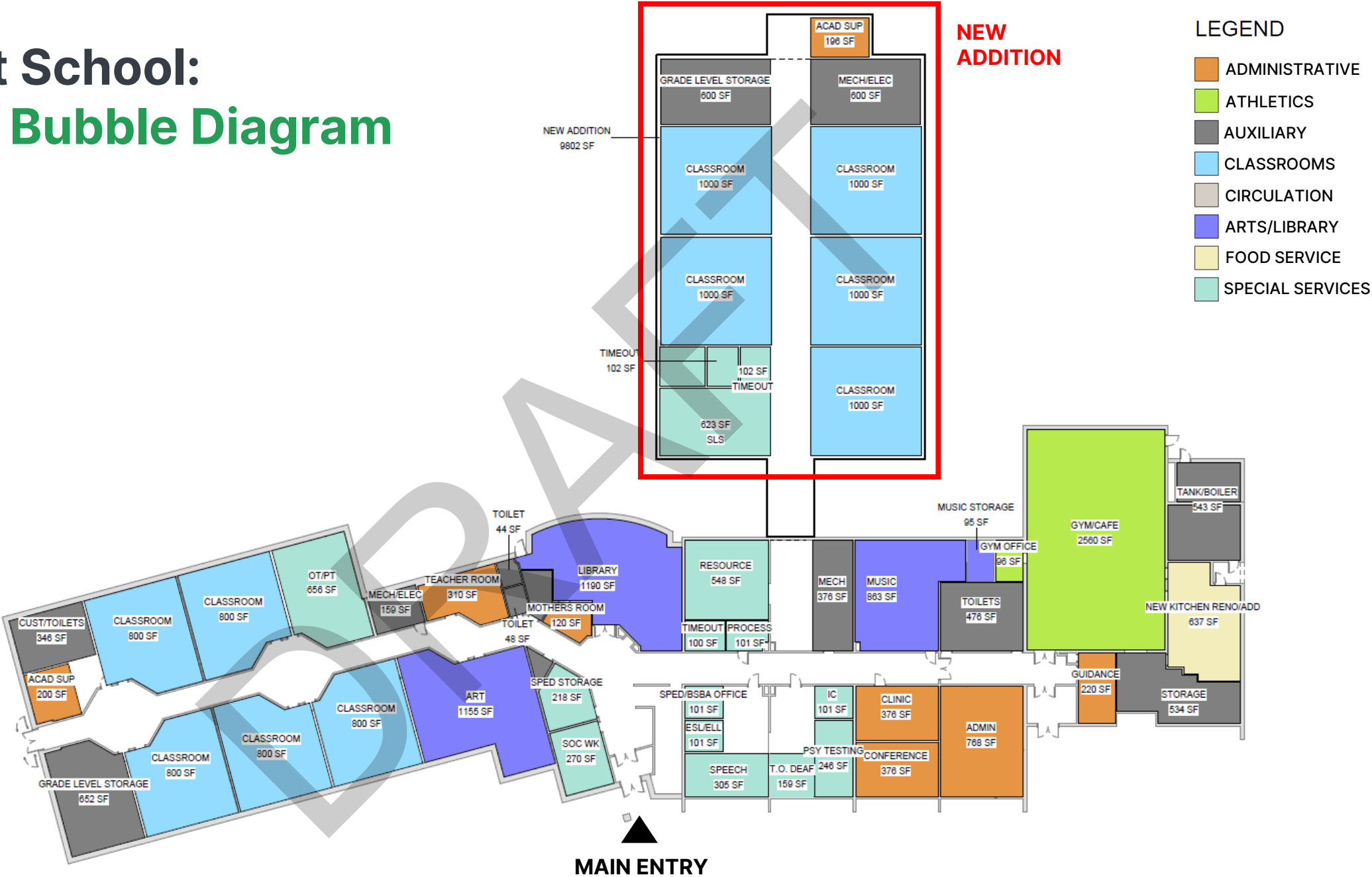
Blue Point School: Proposed Site Plan Diagram

- EXISTING BUILDING
- ADDITION

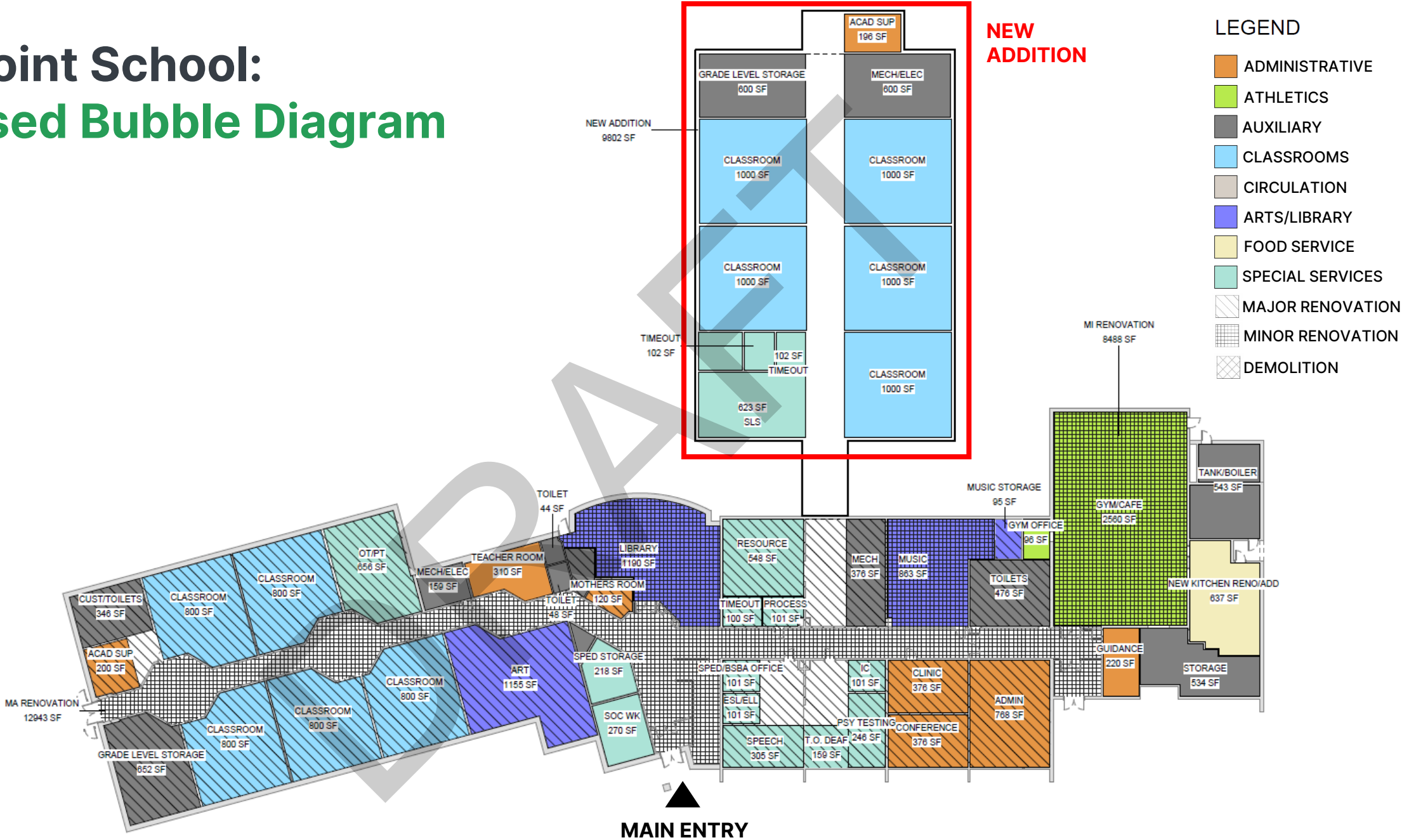
DASHBOARD		
	EXISTING	PROPOSED
Grade Configuration:	K-2	K-1
Year Built:	1965	
Total Existing SF (incl. portables):	29,772 SF	36,002
Number of Portables:	4	0



Blue Point School: Proposed Bubble Diagram



Blue Point School: Proposed Bubble Diagram



Eight Corners School:

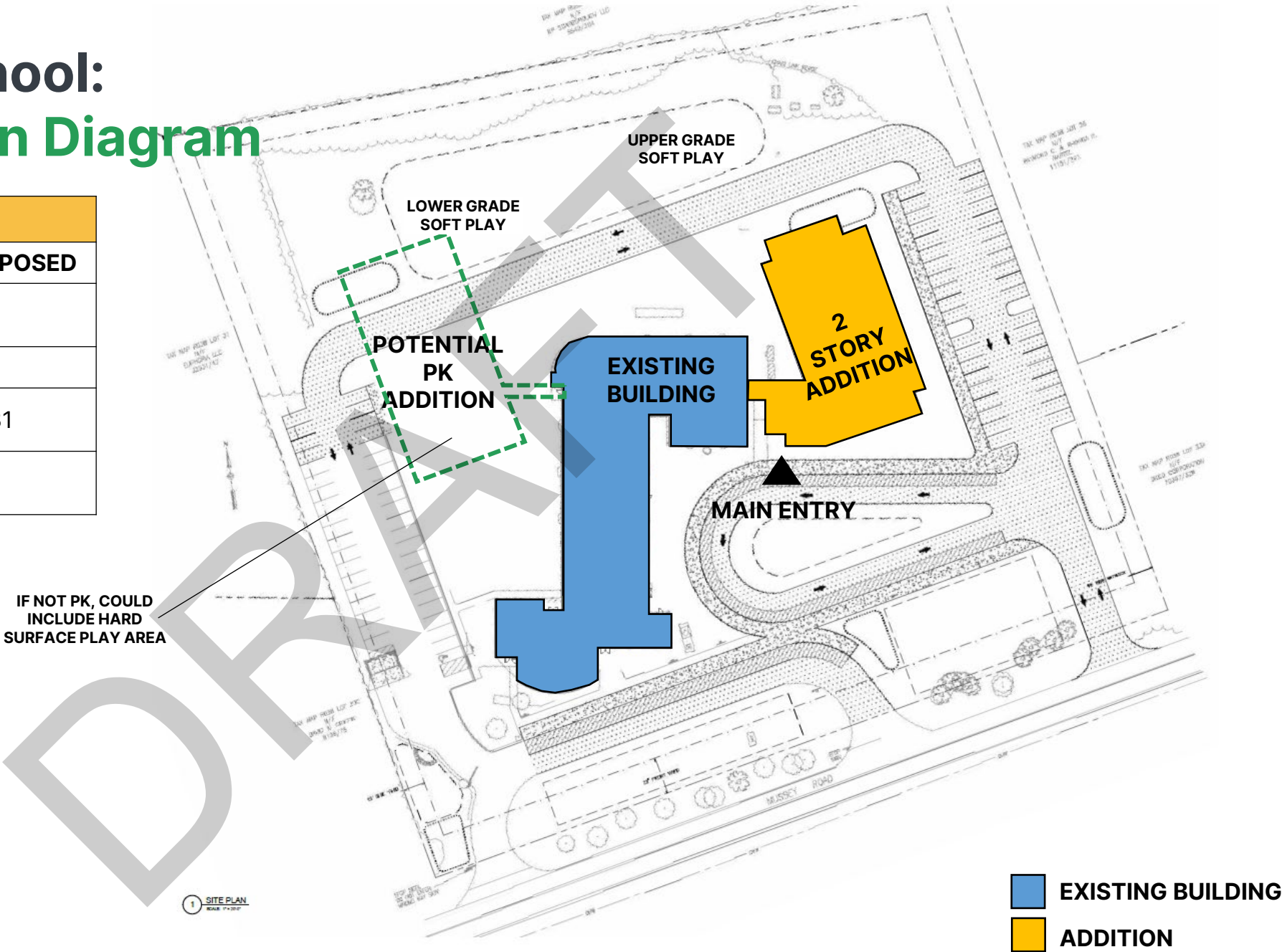
Existing Site Plan Diagram

EXISTING DASHBOARD	
Grade Configuration:	K-2
Year Built:	1959
Total Existing SF (incl. portables):	29,593 SF
Number of Portables:	10
Site Acreage:	5.8 Acres
Number of Stories:	1 (12.5', 14.5' and 21.5')
Building Height Limit:	35'
Front/Side Setbacks:	40' and >30' tall

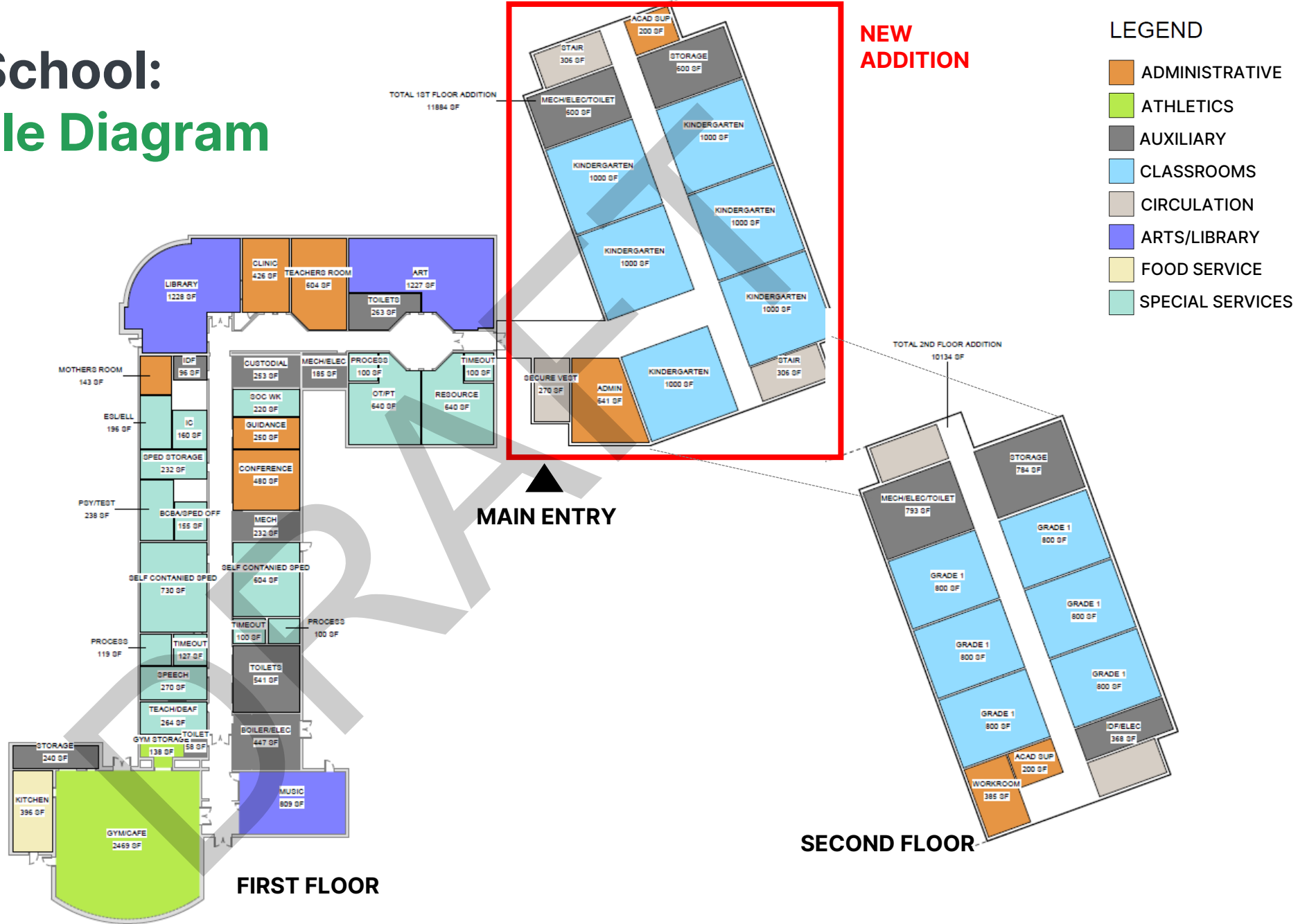


Eight Corners School: Proposed Site Plan Diagram

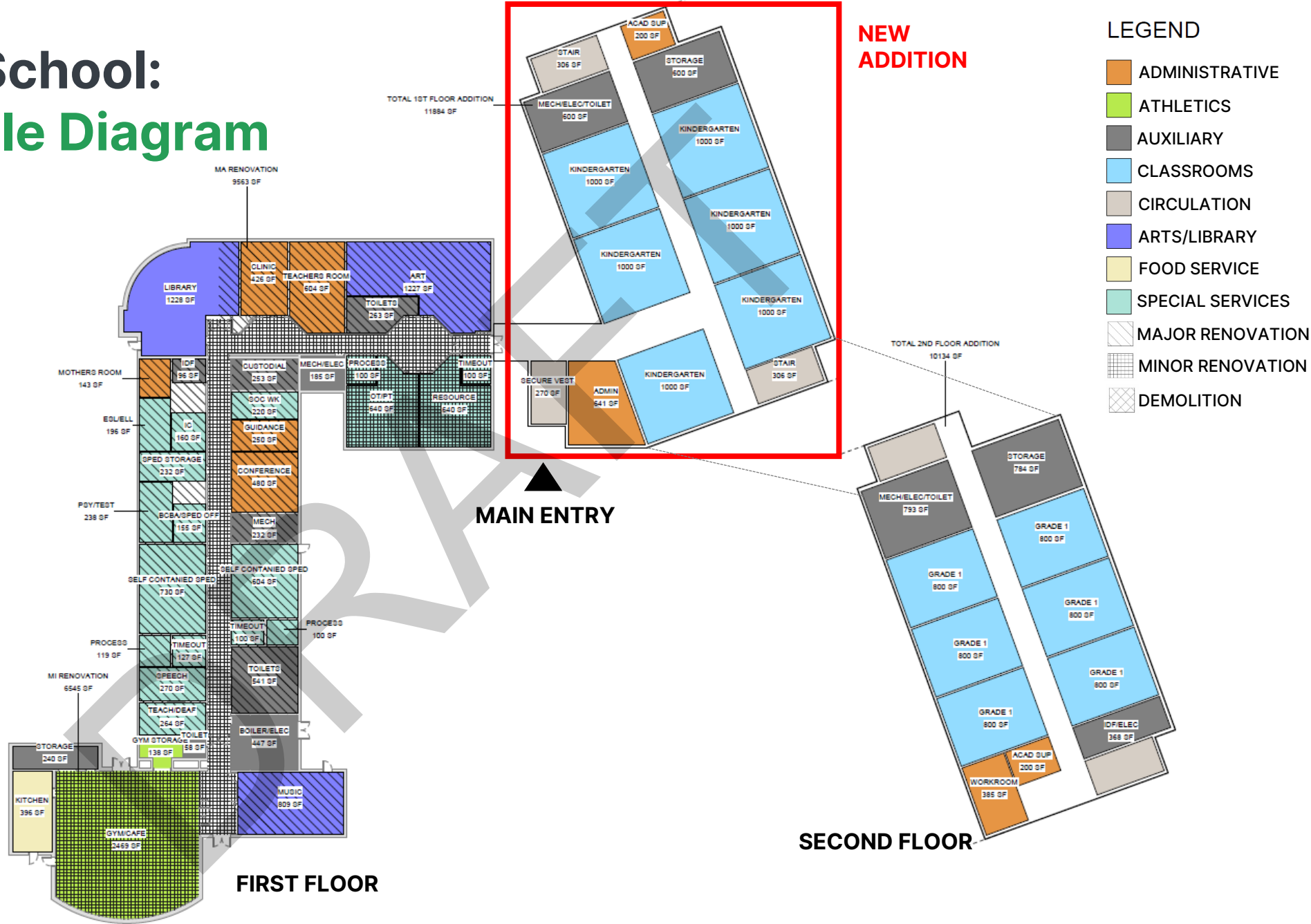
DASHBOARD		
	EXISTING	PROPOSED
Grade Configuration:	K-2	K-1
Year Built:	1959	
Total Existing SF (incl. portables):	29,593 SF	42,231
Number of Portables:	10	0



Eight Corners School: Proposed Bubble Diagram



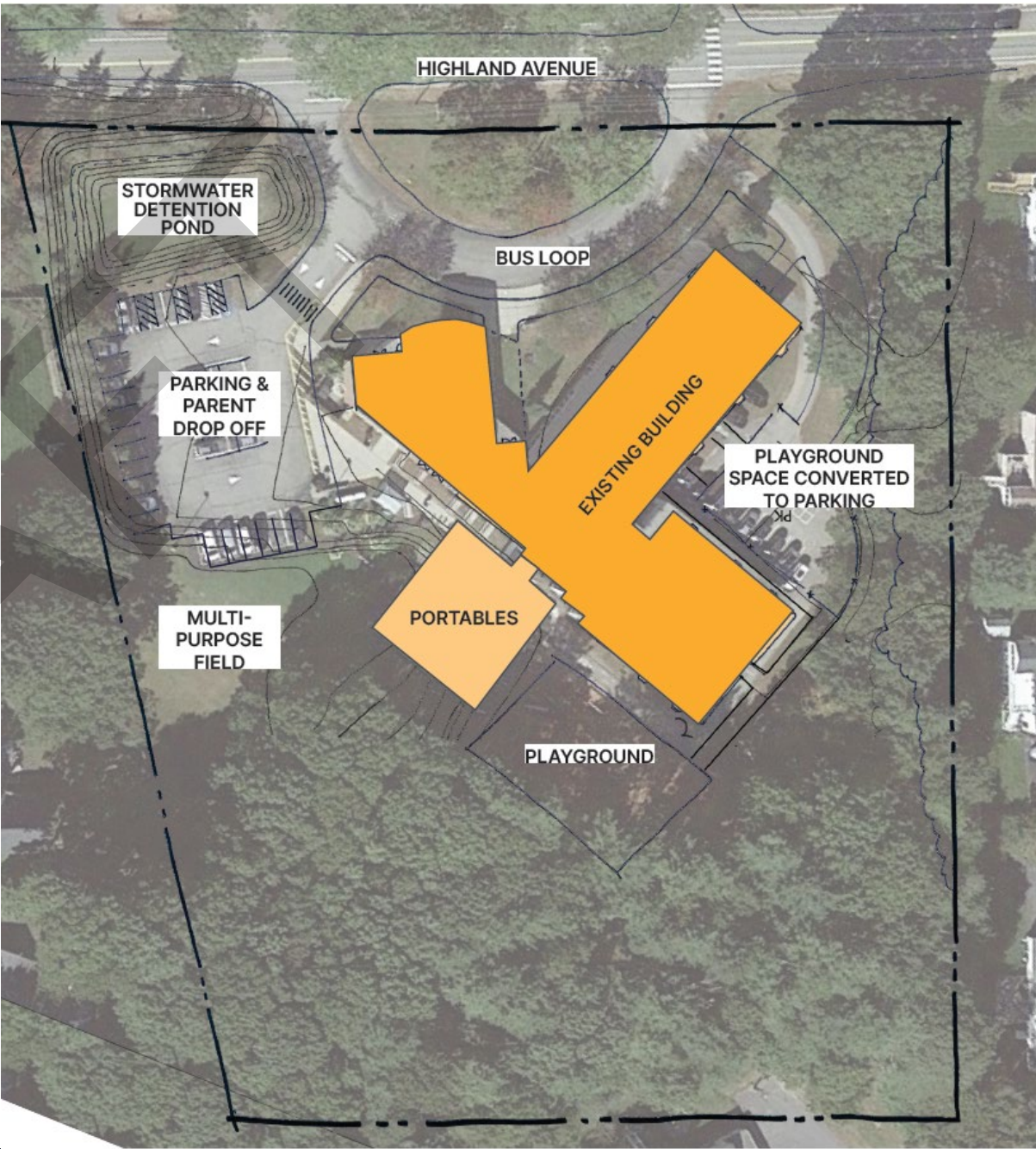
Eight Corners School: Proposed Bubble Diagram



Pleasant Hill School:

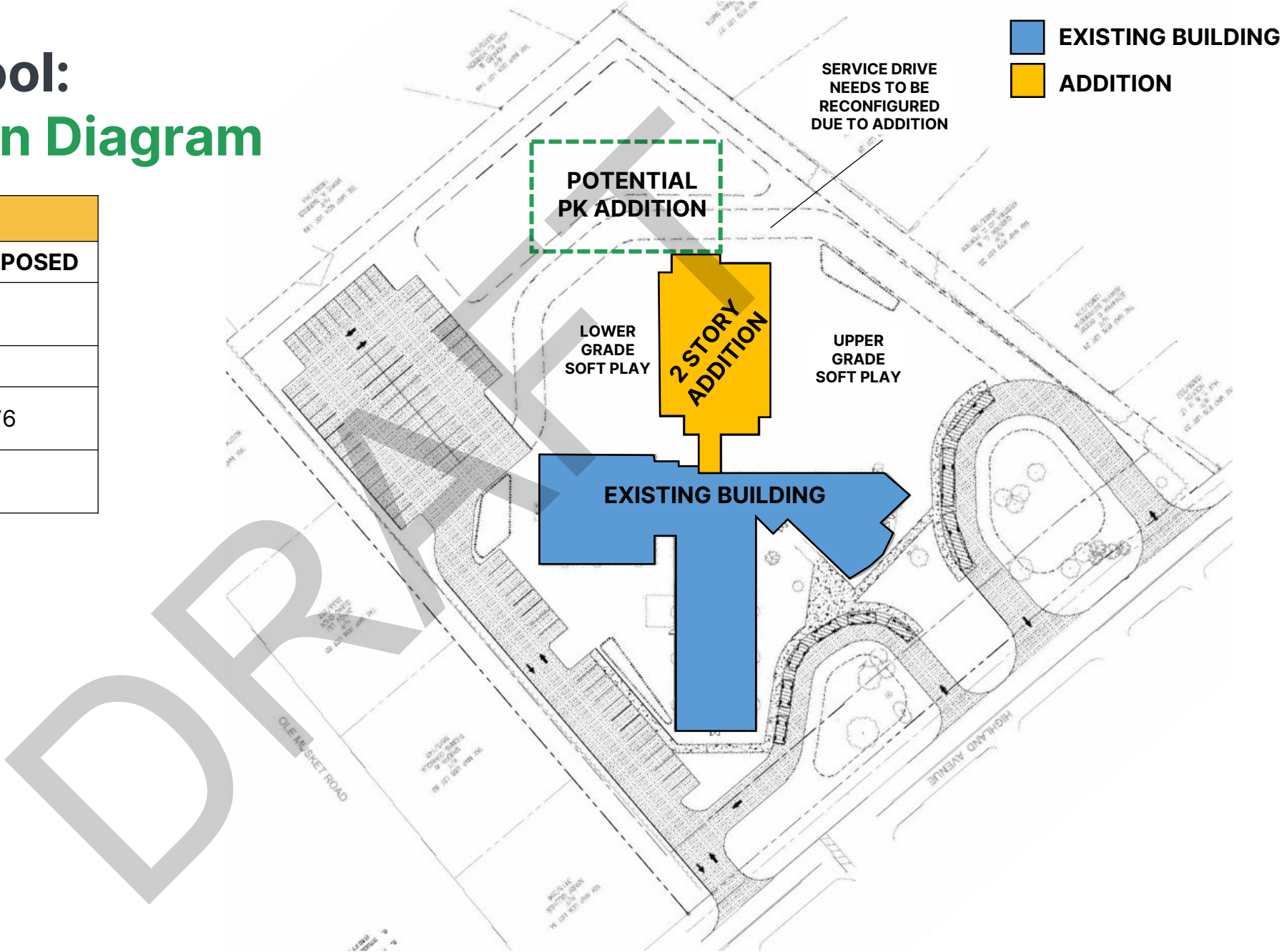
Existing Site Plan Diagram

EXISTING DASHBOARD	
Grade Configuration:	K-2
Year Built:	1957
Total Existing SF (incl. portables):	24,818 SF
Number of Portables:	4
Site Acreage:	4.7 Acres
Number of Stories:	1 (12.5', 14.5' and 21.5')
Building Height Limit:	35'
Front/Side Setbacks:	40' and >30' tall



Pleasant Hill School: Proposed Site Plan Diagram

DASHBOARD		
	EXISTING	PROPOSED
Grade Configuration:	K-2	K-1
Year Built:	1957	
Total Existing SF (incl. portables):	24,818 SF	38,776
Number of Portables:	4	0



Pleasant Hill School: Proposed Bubble Diagram

- LEGEND
- ADMINISTRATIVE
 - ATHLETICS
 - AUXILIARY
 - CLASSROOMS
 - CIRCULATION
 - ARTS/LIBRARY
 - FOOD SERVICE
 - SPECIAL SERVICES



Pleasant Hill School: Proposed Bubble Diagram

- LEGEND
- ADMINISTRATIVE
 - ATHLETICS
 - AUXILIARY
 - CLASSROOMS
 - CIRCULATION
 - ARTS/LIBRARY
 - FOOD SERVICE
 - SPECIAL SERVICES
 - MAJOR RENOVATION
 - MINOR RENOVATION
 - DEMOLITION

NEW
ADDITION

TOTAL 1ST FLOOR ADDITION
9055 SF

TOTAL 2ND FLOOR ADDITION
8475 SF

SECOND FLOOR

FIRST FLOOR

MAIN ENTRY



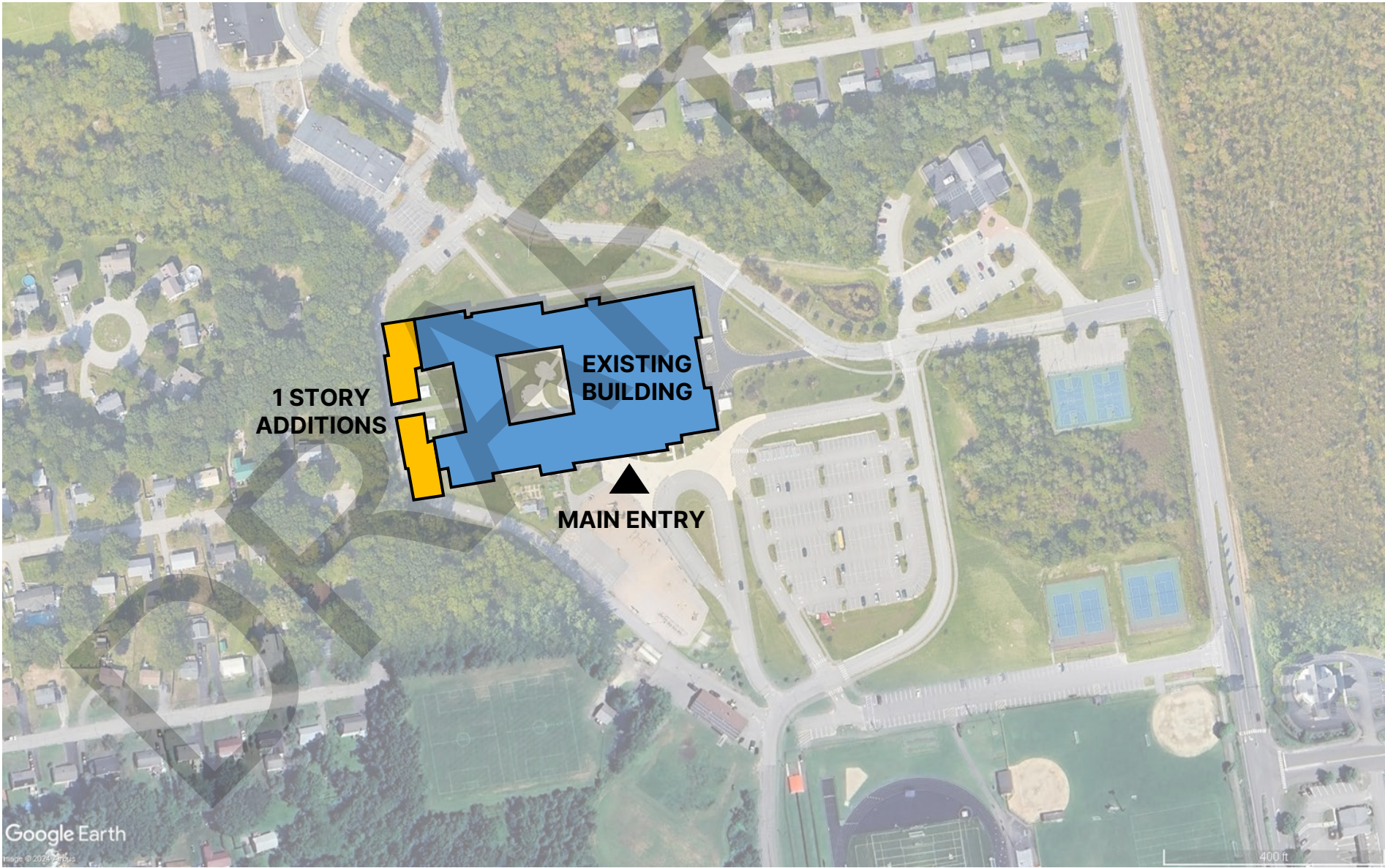
NEW 2-3 SCHOOL

Harriman

Wentworth School: Proposed Site Plan Diagram

EXISTING DASHBOARD	
Grade Configuration:	3-5
Year Built:	2010
Total Existing SF (incl. portables):	168,213 SF
Number of Portables:	0
Site Acreage:	
Number of Stories:	2
Building Height Limit:	38'-2"
Front/Side Setbacks:	

- Proposed addition Impacts existing emergency drive. Will need to be modified.
- Looking at relocation of stormwater

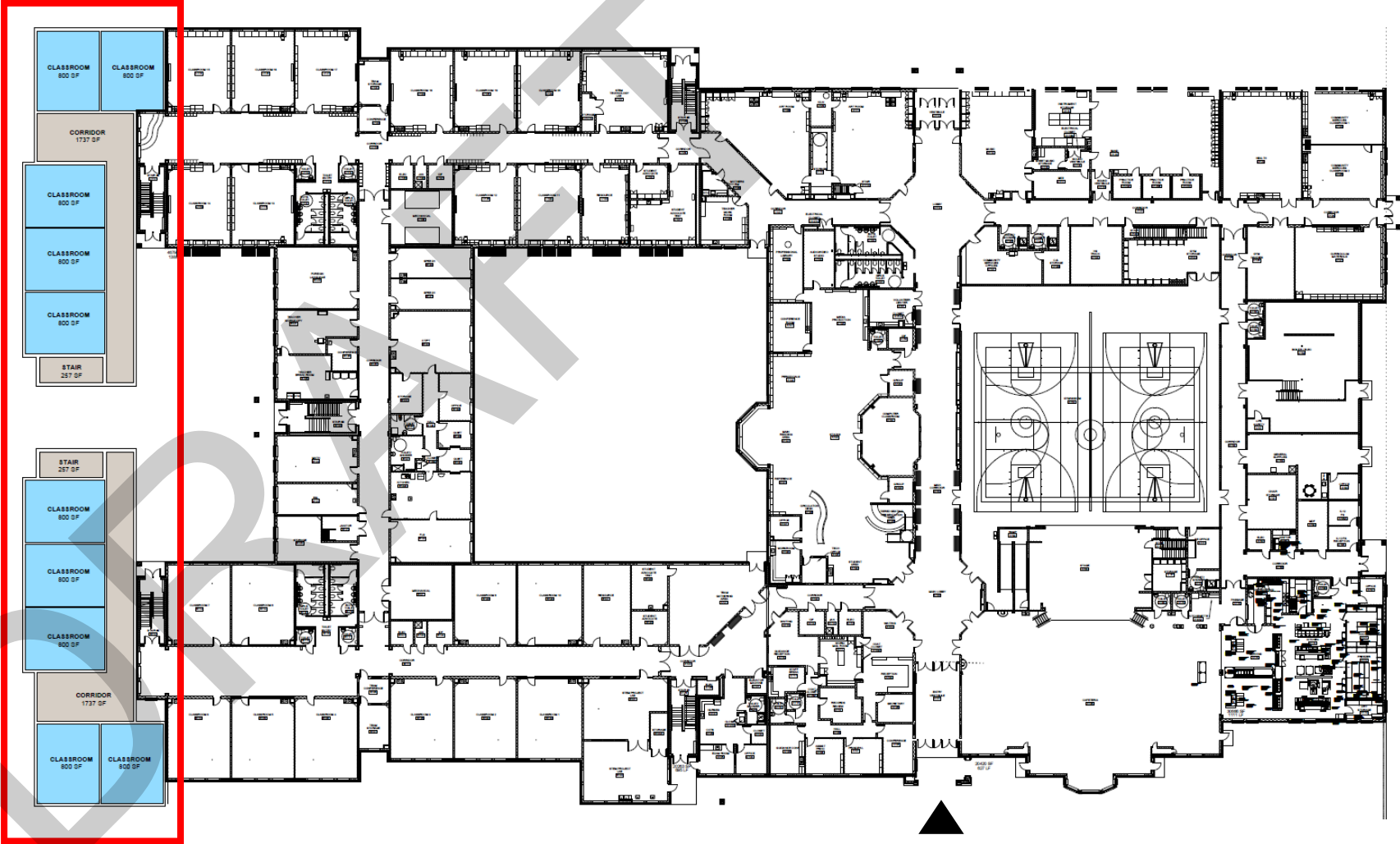


Wentworth School: Proposed Bubble Diagram

DASHBOARD

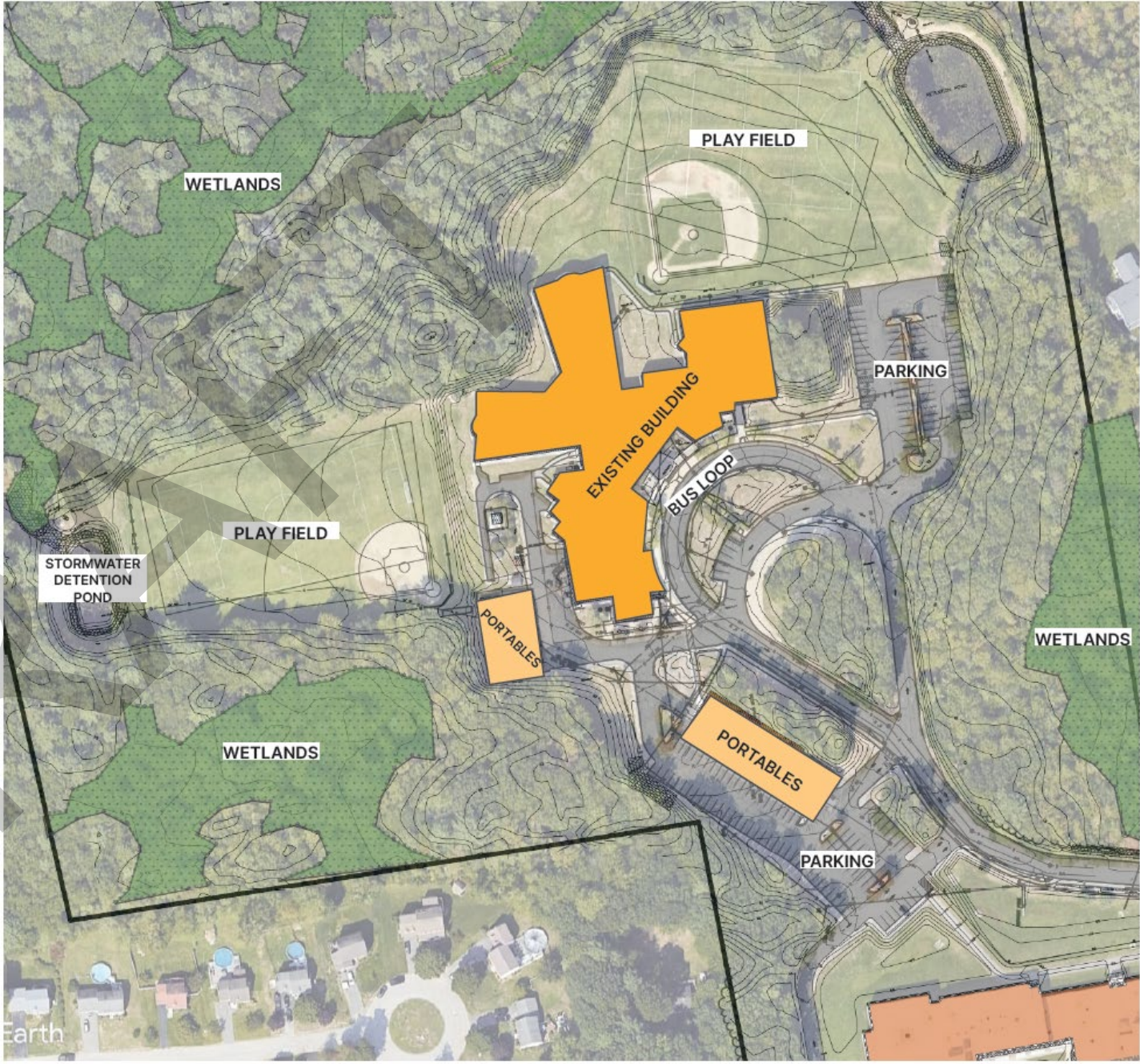
	EXISTING	PROPOSED
Grade Configuration:	3-5	4-6
Year Built:	2010	
Total Existing SF (incl. portables):	168,213 SF	183,213
Number of Portables:	0	0

NEW
ADDITION



Scarborough Middle School: Existing Site Plan Diagram

EXISTING DASHBOARD	
Grade Configuration:	6-8
Year Built:	1996
Total Existing SF (incl. portables):	120,856 SF
Number of Portables:	12
Site Acreage:	16 Acres
Number of Stories:	2
Building Height Limit:	
Front/Side Setbacks:	



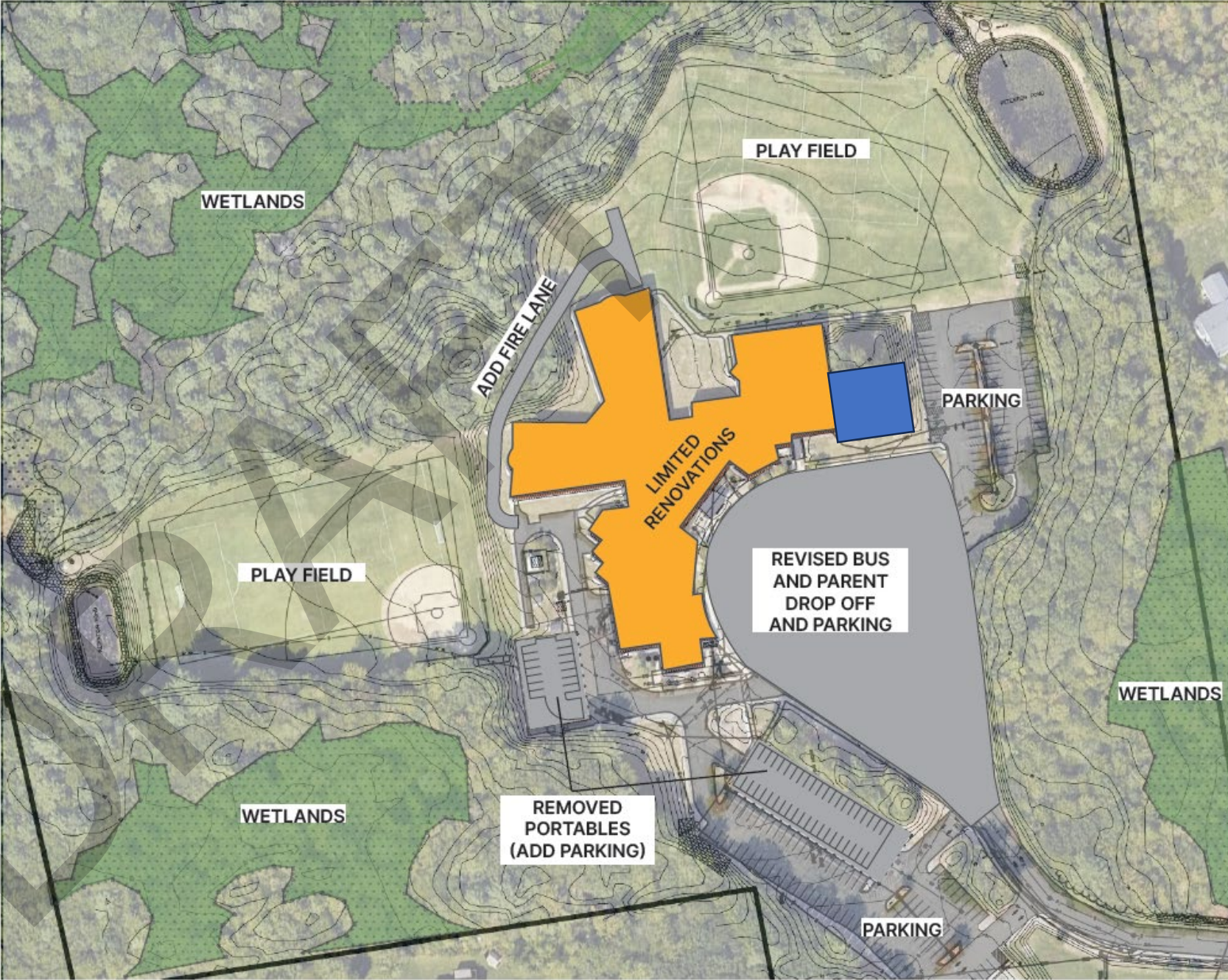
Scarborough Middle School: Proposed Site Plan Diagram

DASHBOARD

	EXISTING	PROPOSED
Grade Configuration:	6-8	7-8
Year Built:	1996	
Total Existing SF (incl. portables):	120,856 SF	116,625
Number of Portables:	12	0

KEY

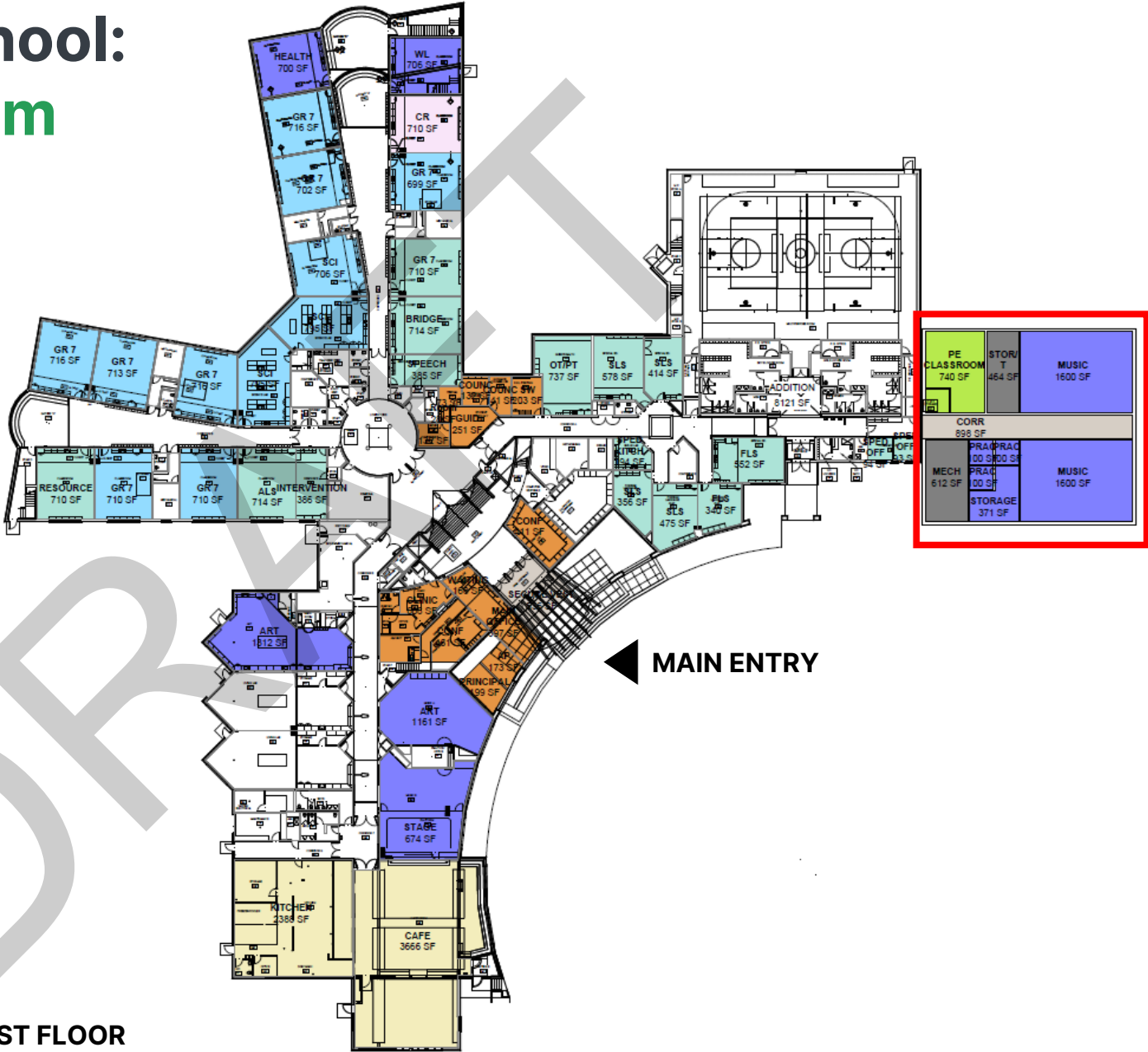
LIMITED RENOVATIONS



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

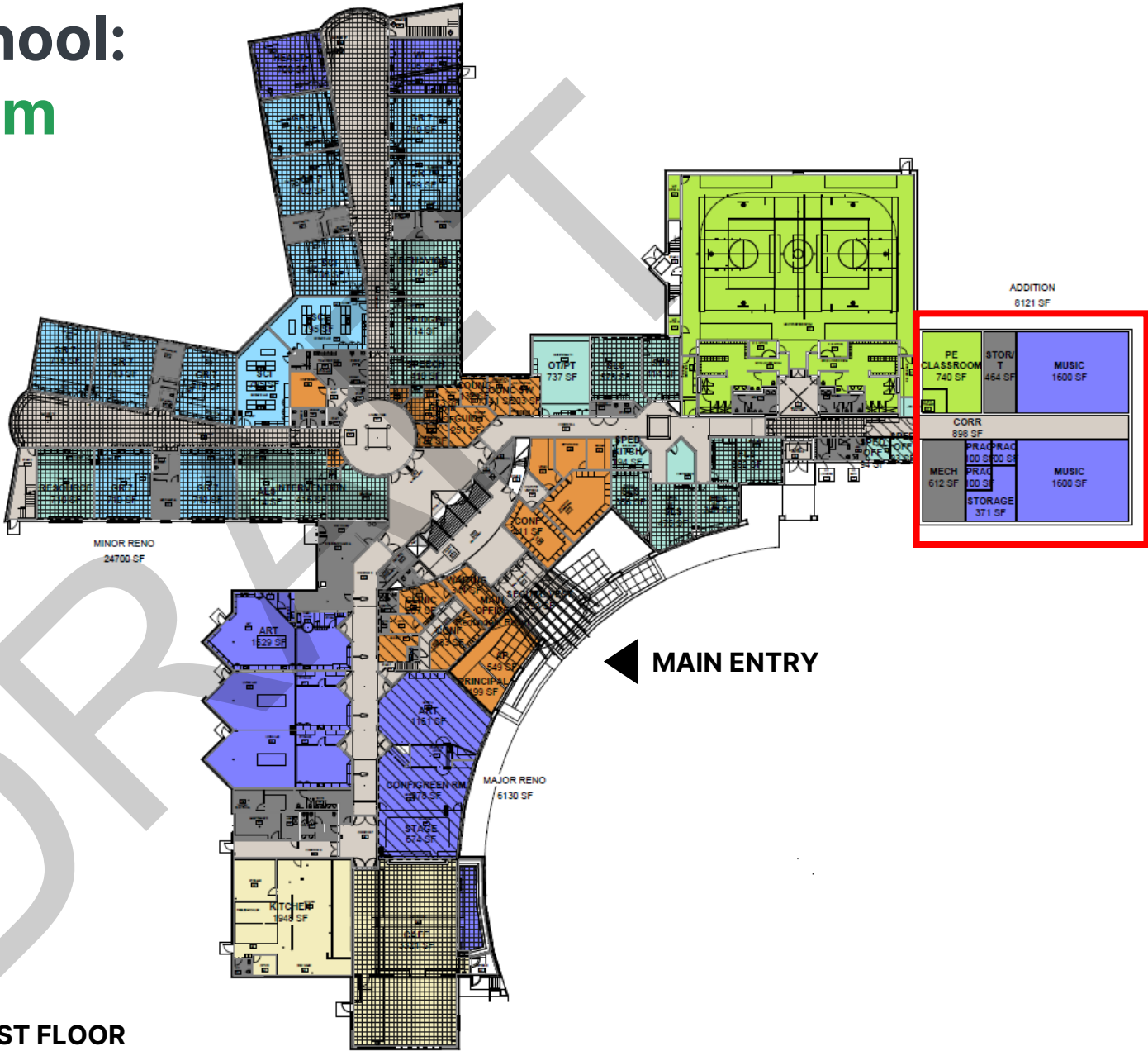
- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION



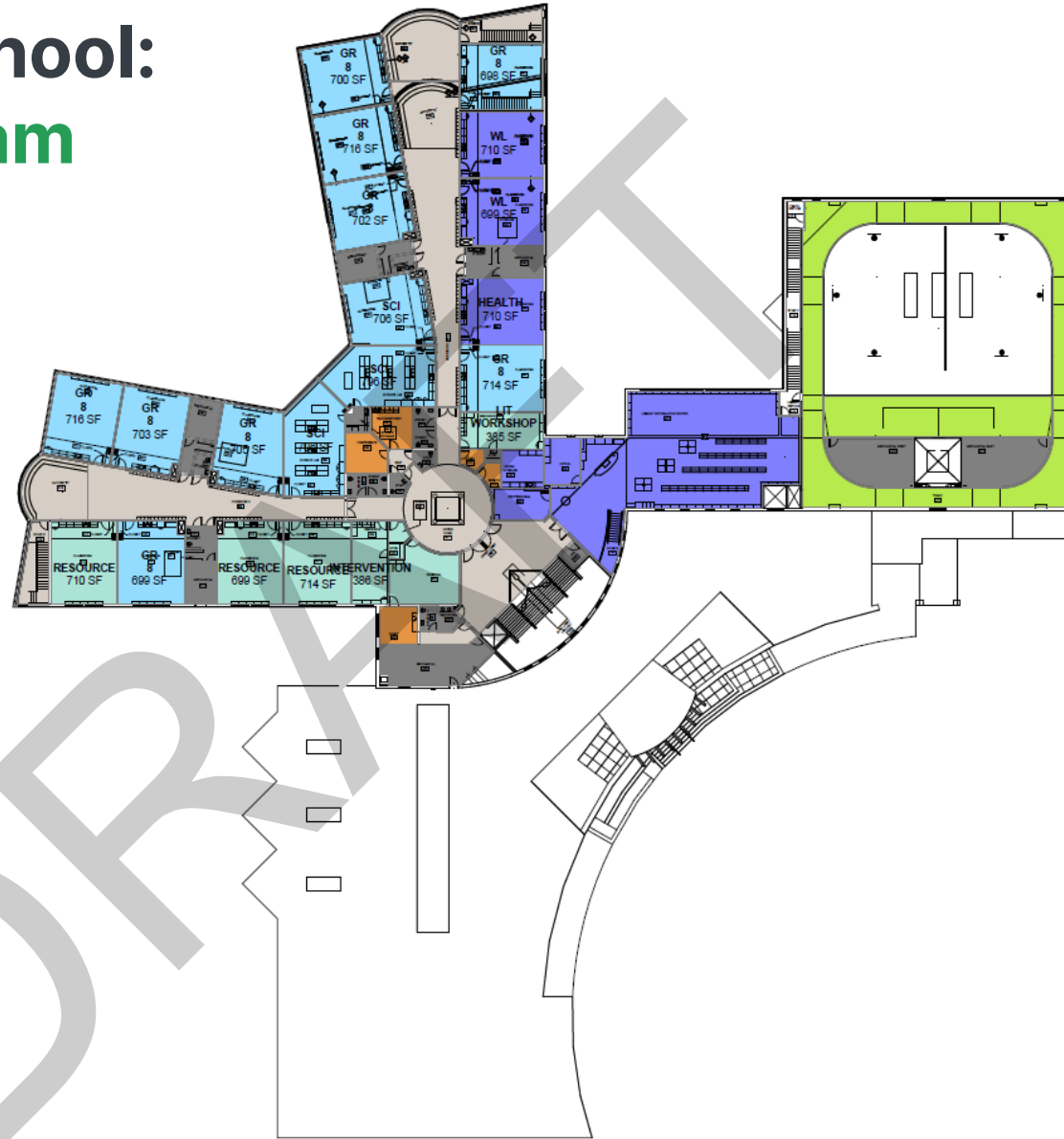
FIRST FLOOR



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

-  ADMINISTRATIVE
-  ATHLETICS
-  AUXILIARY
-  CLASSROOMS
-  CIRCULATION
-  ARTS/LIBRARY
-  FOOD SERVICE
-  SPECIAL SERVICES

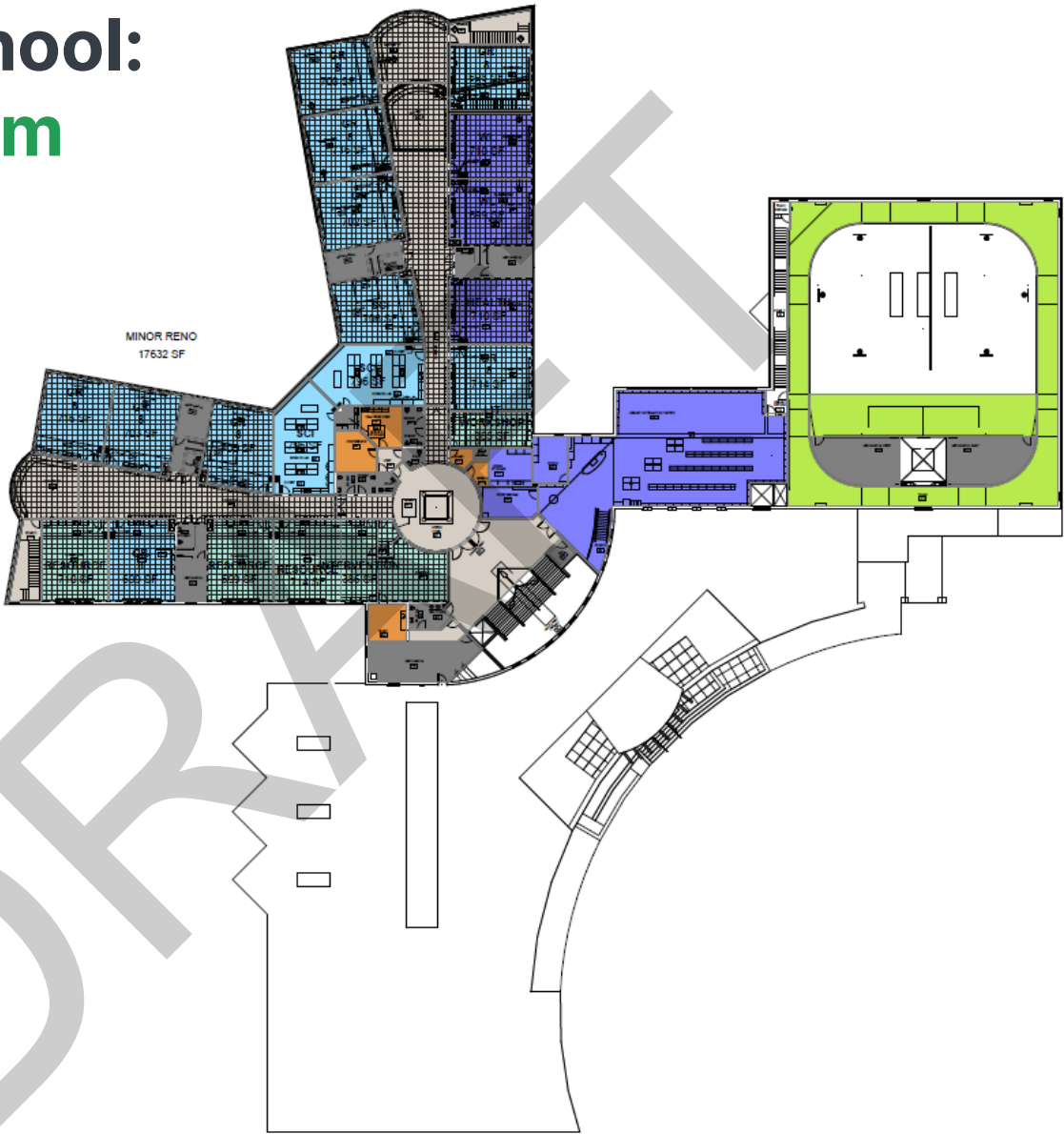


SECOND FLOOR

Scarborough Middle School: Proposed Bubble Diagram

LEGEND

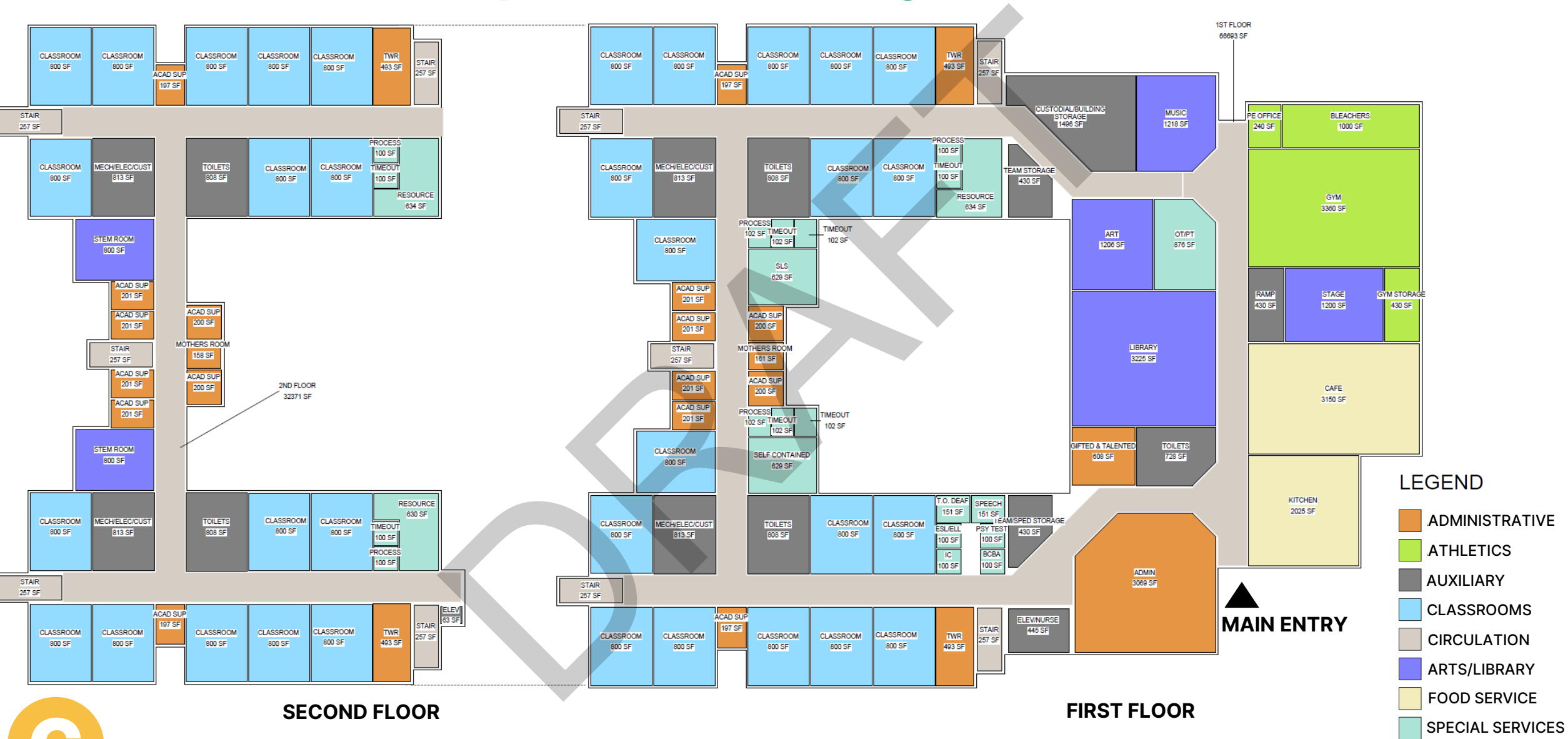
- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION



SECOND FLOOR

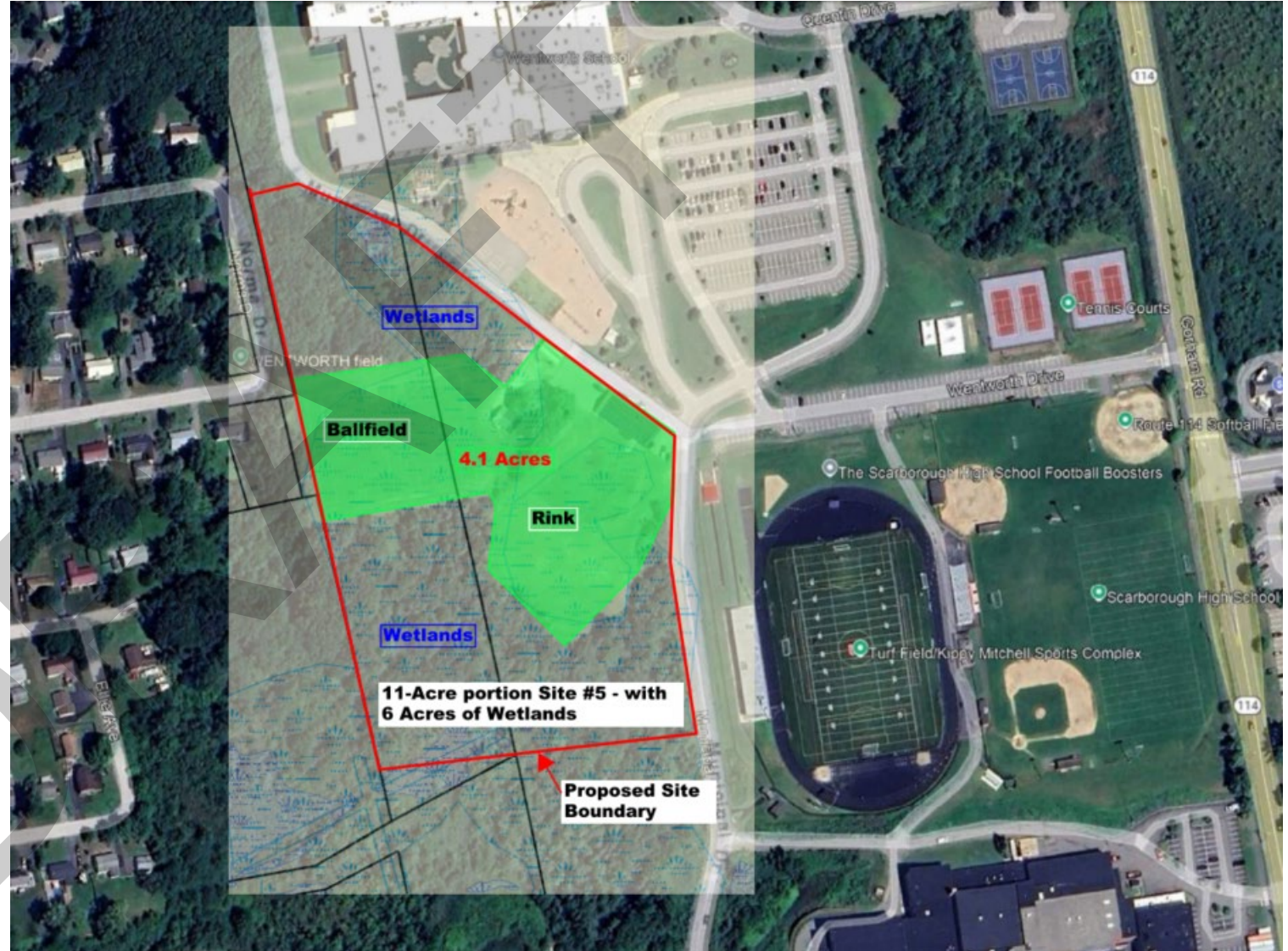


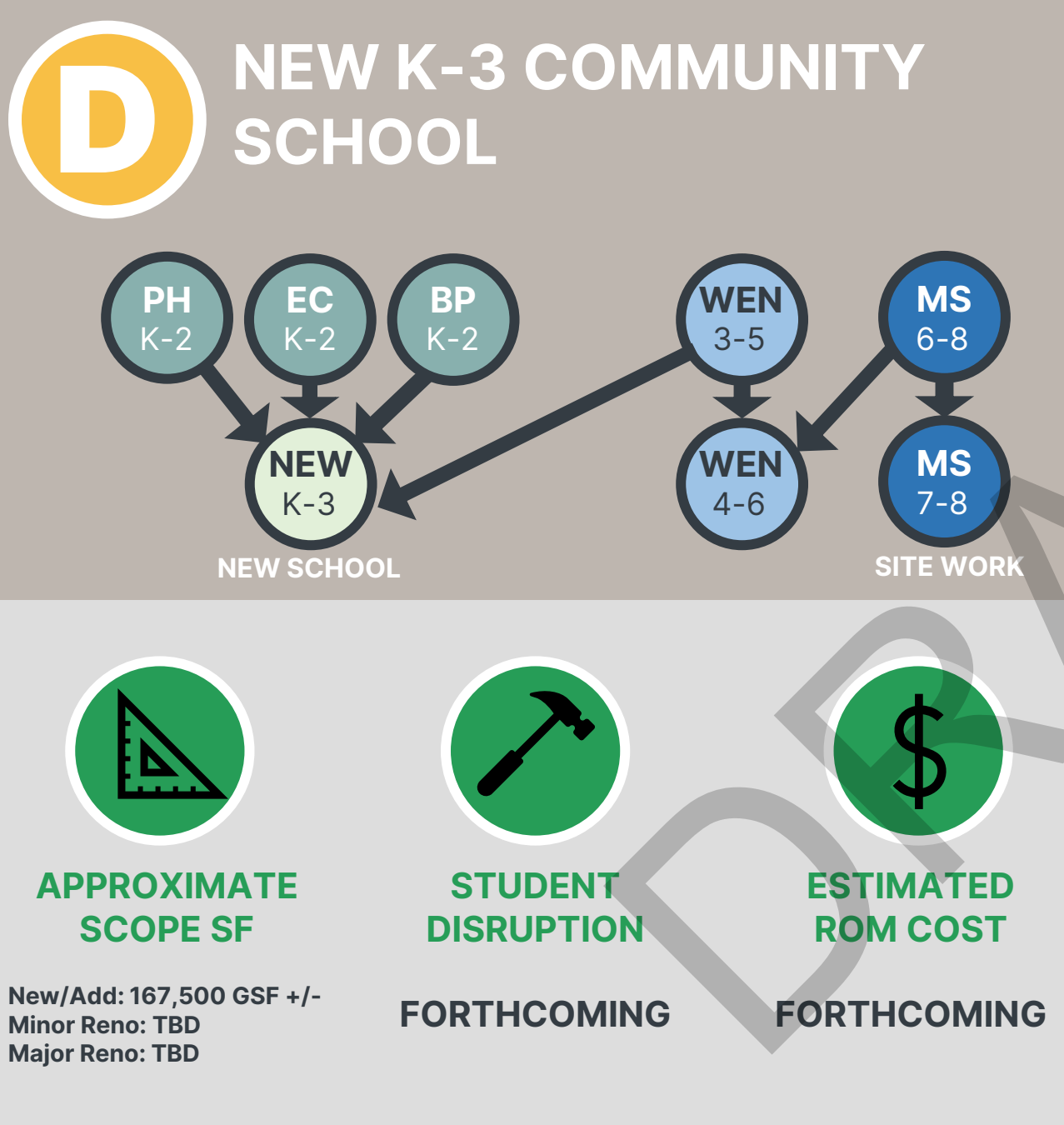
New 2-3 School: Proposed Bubble Diagram



Proposed Site Considerations

- Too small and useable acres result in a poor – shaped site.
- Approximately 5 acres developable with 6 acres wetland surrounding it.
 - At this stage of site selection, we need to look for sites that do not disturb wetlands to any great extent since we cannot count on any (particular amount) being available for permit approval.
- Very congested traffic street system with three existing schools and Town Library – new school may trigger a traffic light at Rt.114.
- The adjacent High School and Wentworth School facilities (parking, playground, sports fields) cannot be shared with a new school.
- Wentworth School would lose a multi-purpose sports field.
- Community would lose a skating rink.
- School Maintenance Garage would be in conflict.
- Construction of stormwater treatment pond and outlet is difficult in flat wetland topography.
- In summary, This area is too small for full school development.





	BP	EC	PH	NEW	WEN	MS
Grade Level Configuration				K-3	4-6	7-8
Classrooms Per Grade				15	13-14 (13-16 needed)	12
Students Per School (Capacity)				1,197	880 (963 needed)	520
SF/Student				140	NO CHANGE	247
Existing SF				0		120,856
Demo SF				0		12,352
New/Add SF				167,580		8,121
Minor Reno SF				0		42,332
Major Reno SF				0		6,130
Gross SF				167,580		116,625
New Site Required (Y/N)				Yes		No
Approximate Acreage				TBD		N/A

* MS Programming, Classrooms and Capacity to be reviewed and verified with district

	ADD PRE-K (FULL DAY)	ADD PRE-K (HALF DAY)
Classrooms Per Grade	18	9
New/Add SF	33,480 SF	16,740 SF

KEY BENCHMARKING ELEMENTS: WHAT ARE WE SOLVING FOR?

		BP	EC	PH	NEW	MS
PROGRAMMING NEEDS	Separate Gym and Cafeteria				✓	Confirm if these program needs apply to MS
	Dedicated Art and Music Spaces with adequate storage				✓	
	Dedicated Intervention spaces for small group instruction				✓	
	Special Services at each school (classrooms, timeout rms, speech, OT/PT, social workers/counselors, G&T)				✓	
	Playground/field areas aligned to DOE standards				TBD Need site	
	Supports Pre-K (immediate or future expansion)				TBD	
	Appropriate sized library				✓	
FACILITY NEEDS	Supports a minimum of 850 Grade K-2 students and 805 Grade 6-8 students				✓	✓ 506 for 7-8; 6 at Wentworth
	Meets minimum DOE guidelines (140/160 sqft per student)				✓	✓ 230
	Provides confidential and secure health clinic space				✓	✓
	Addresses temporary classrooms (portables)				✓	✓
	Sufficient Parking/Traffic Circulation				TBD Need site	TBD
	Adequate number of classrooms for projected enrollment numbers, aligned to Board expected ratios				✓	✓
	Sufficient number of student bathrooms				✓	TBD
	Sufficient kitchen space and equipment				✓	✓
	Conference rooms/meeting spaces				✓	✓
	Staff restrooms and break rooms				✓	TBD
	Improved heating/cooling/efficiency				✓	TBD
	Adequate custodial workroom and storage				✓	TBD
SAFETY & SECURITY	Secure Front Entry (vestibule)				✓	✓
	Separate Parent/Bus Drop Off				TBD Need site	TBD
	Sufficient Emergency Egress				TBD Need site	TBD
	Addresses security issues related to 6th grade stand alone building				✓	✓
	Secure "lock-down" zones/automated fire doors				✓	TBD
	Secure office space for admin and office staff				✓	✓



New K-3 Community School: Proposed Bubble Diagram

- LEGEND
- ADMINISTRATIVE
 - ATHLETICS
 - AUXILIARY
 - CLASSROOMS
 - CIRCULATION
 - ARTS/LIBRARY
 - FOOD SERVICE
 - SPECIAL SERVICES

FIRST FLOOR



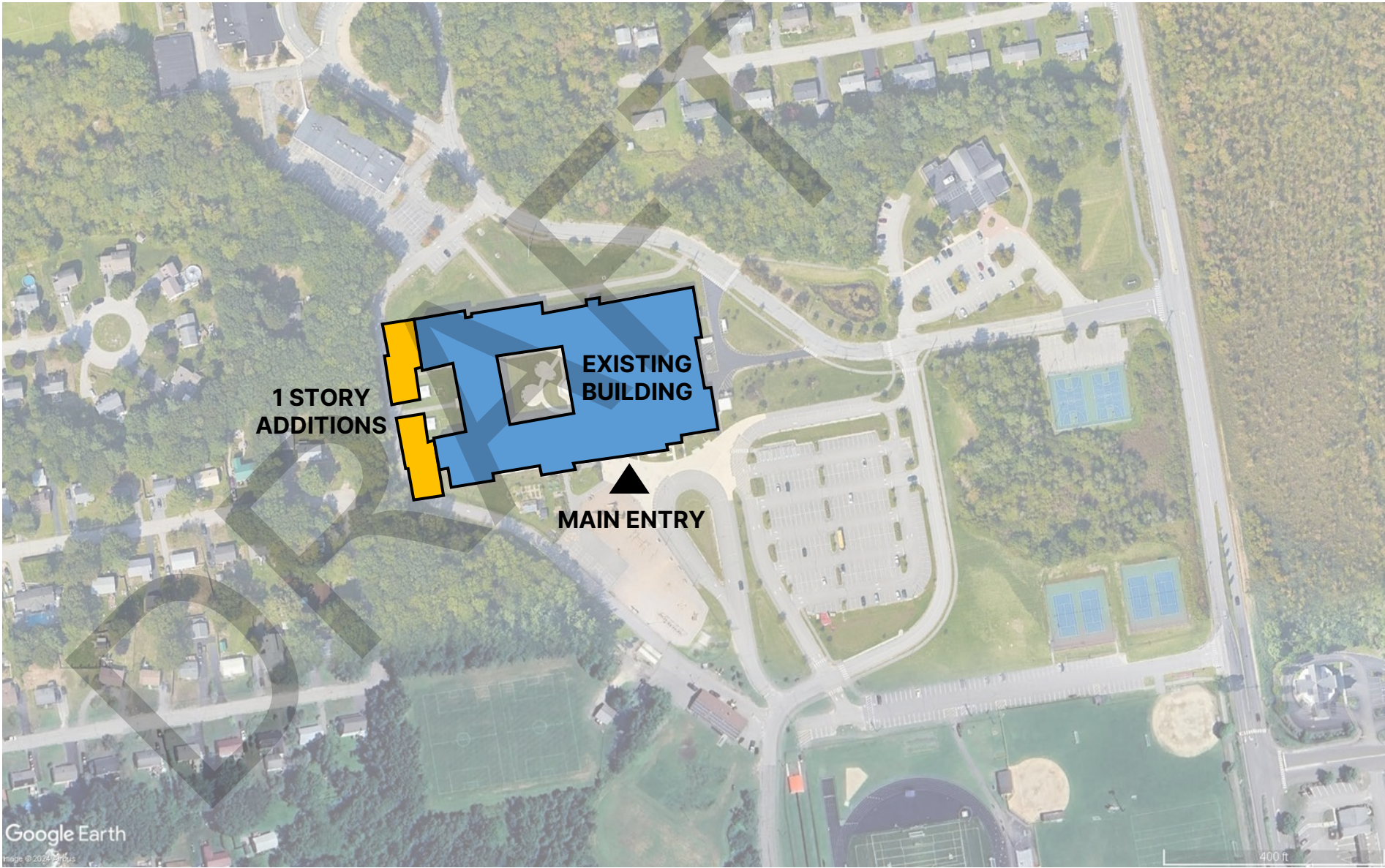
SECOND FLOOR



Wentworth School: Proposed Site Plan Diagram

EXISTING DASHBOARD	
Grade Configuration:	3-5
Year Built:	2010
Total Existing SF (incl. portables):	168,213 SF
Number of Portables:	0
Site Acreage:	
Number of Stories:	2
Building Height Limit:	38'-2"
Front/Side Setbacks:	

- Proposed addition Impacts existing emergency drive. Will need to be modified.
- Looking at relocation of stormwater

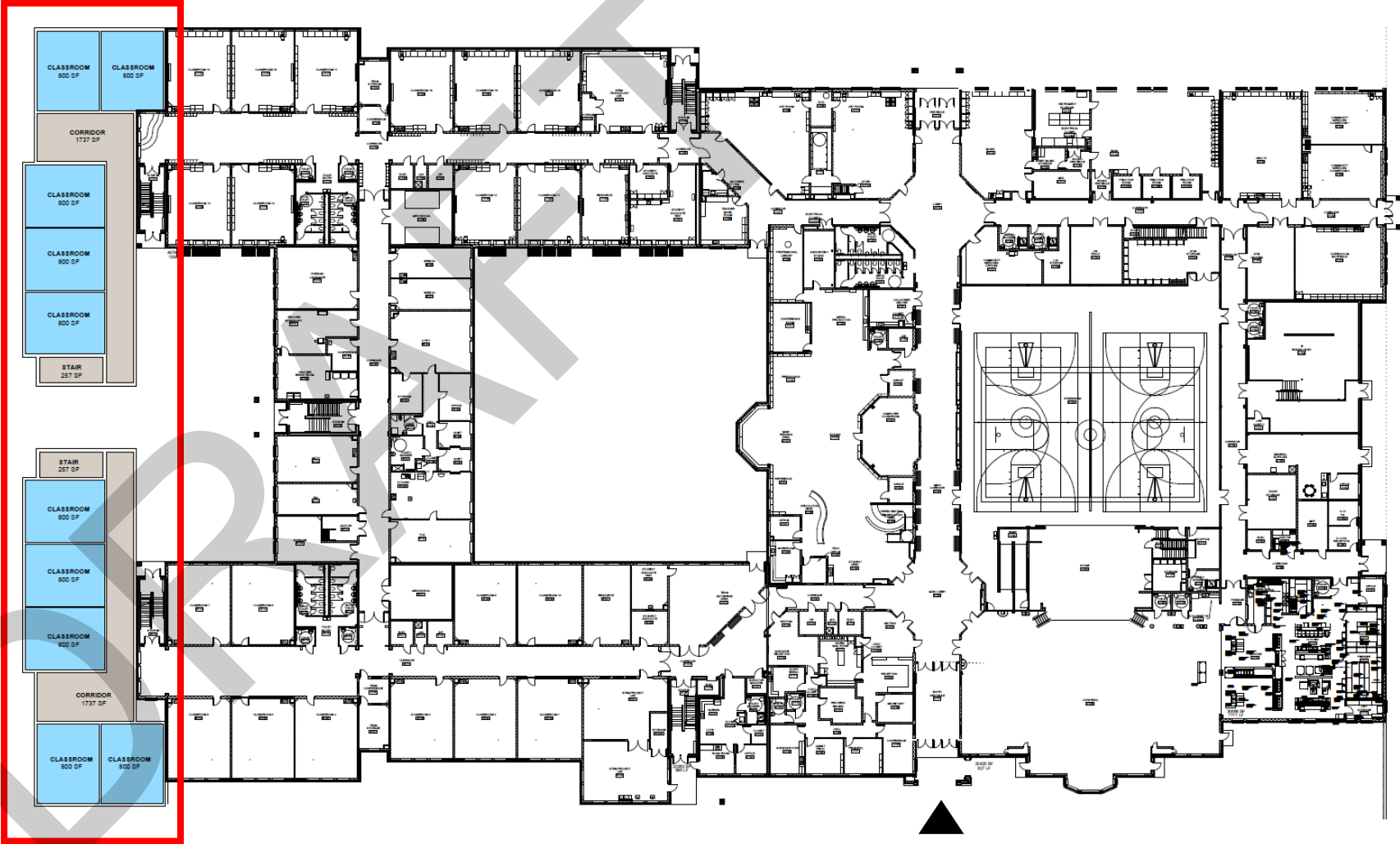


Wentworth School: Proposed Bubble Diagram

DASHBOARD

	EXISTING	PROPOSED
Grade Configuration:	3-5	4-6
Year Built:	2010	
Total Existing SF (incl. portables):	168,213 SF	183,213
Number of Portables:	0	0

NEW
ADDITION

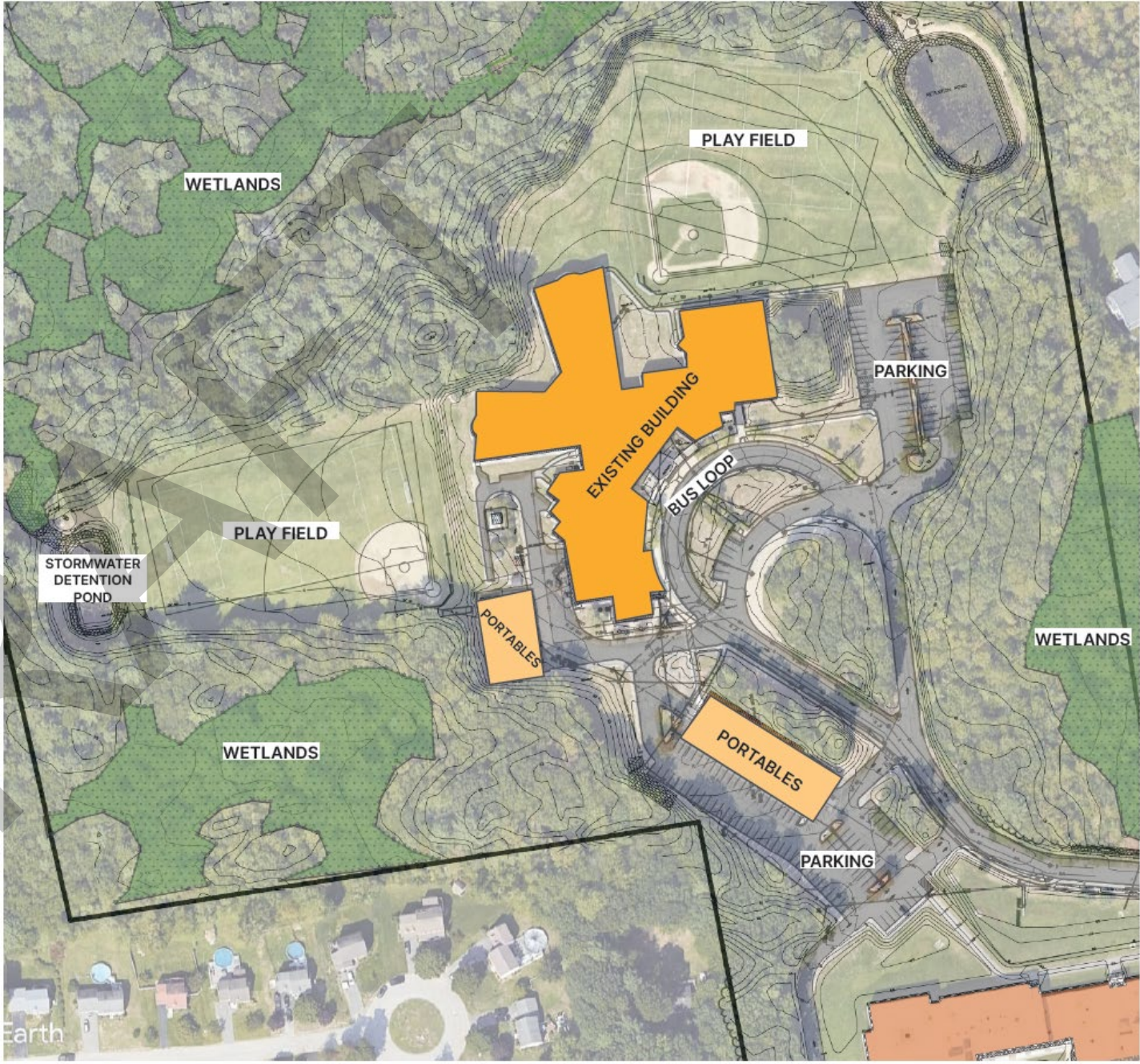


NEW K-3 COMMUNITY SCHOOL

Harriman

Scarborough Middle School: Existing Site Plan Diagram

EXISTING DASHBOARD	
Grade Configuration:	6-8
Year Built:	1996
Total Existing SF (incl. portables):	120,856 SF
Number of Portables:	12
Site Acreage:	16 Acres
Number of Stories:	2
Building Height Limit:	
Front/Side Setbacks:	



Scarborough Middle School: Proposed Site Plan Diagram

DASHBOARD

	EXISTING	PROPOSED
Grade Configuration:	6-8	7-8
Year Built:	1996	
Total Existing SF (incl. portables):	120,856 SF	116,625
Number of Portables:	12	0

KEY

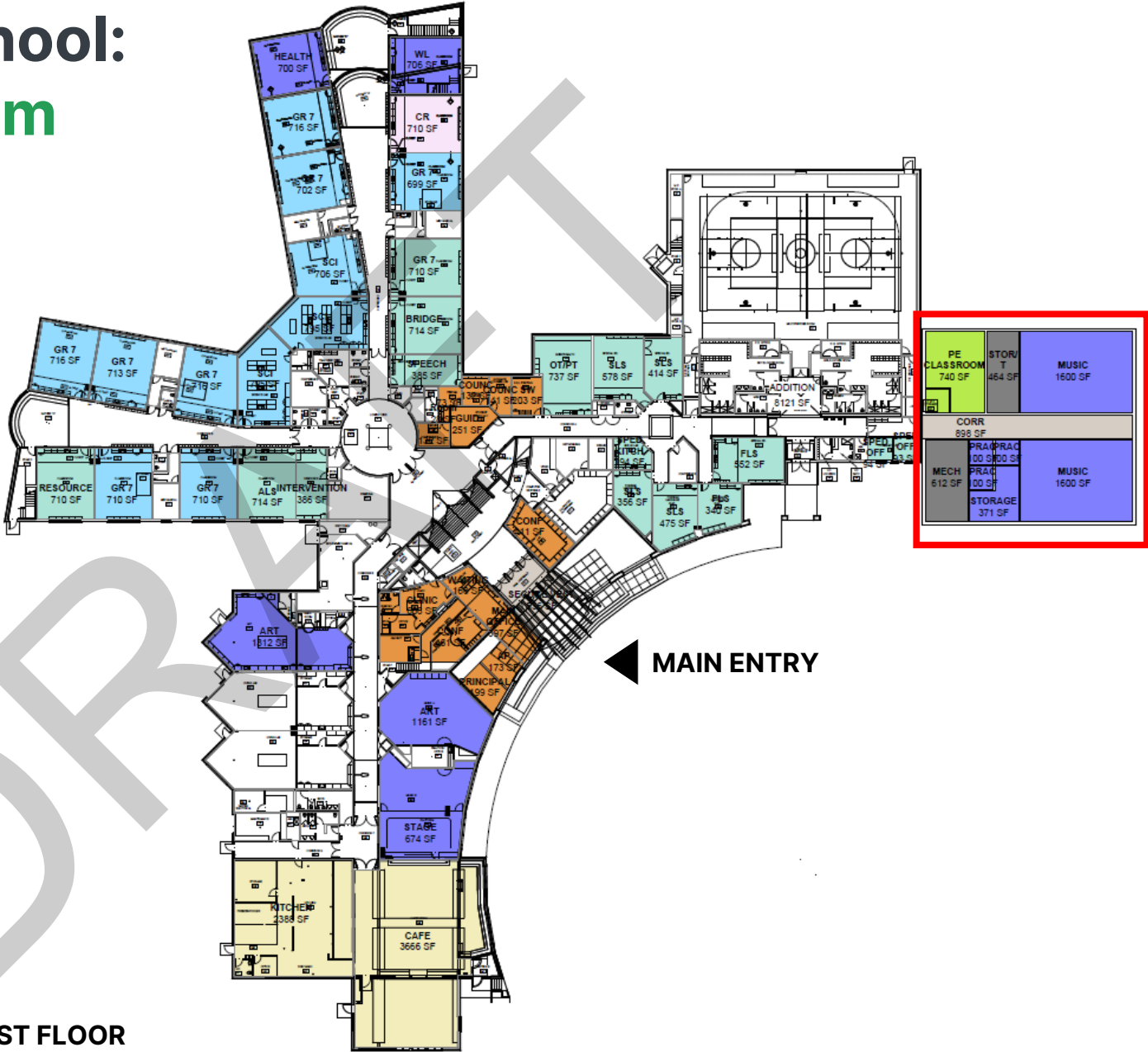
LIMITED RENOVATIONS



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

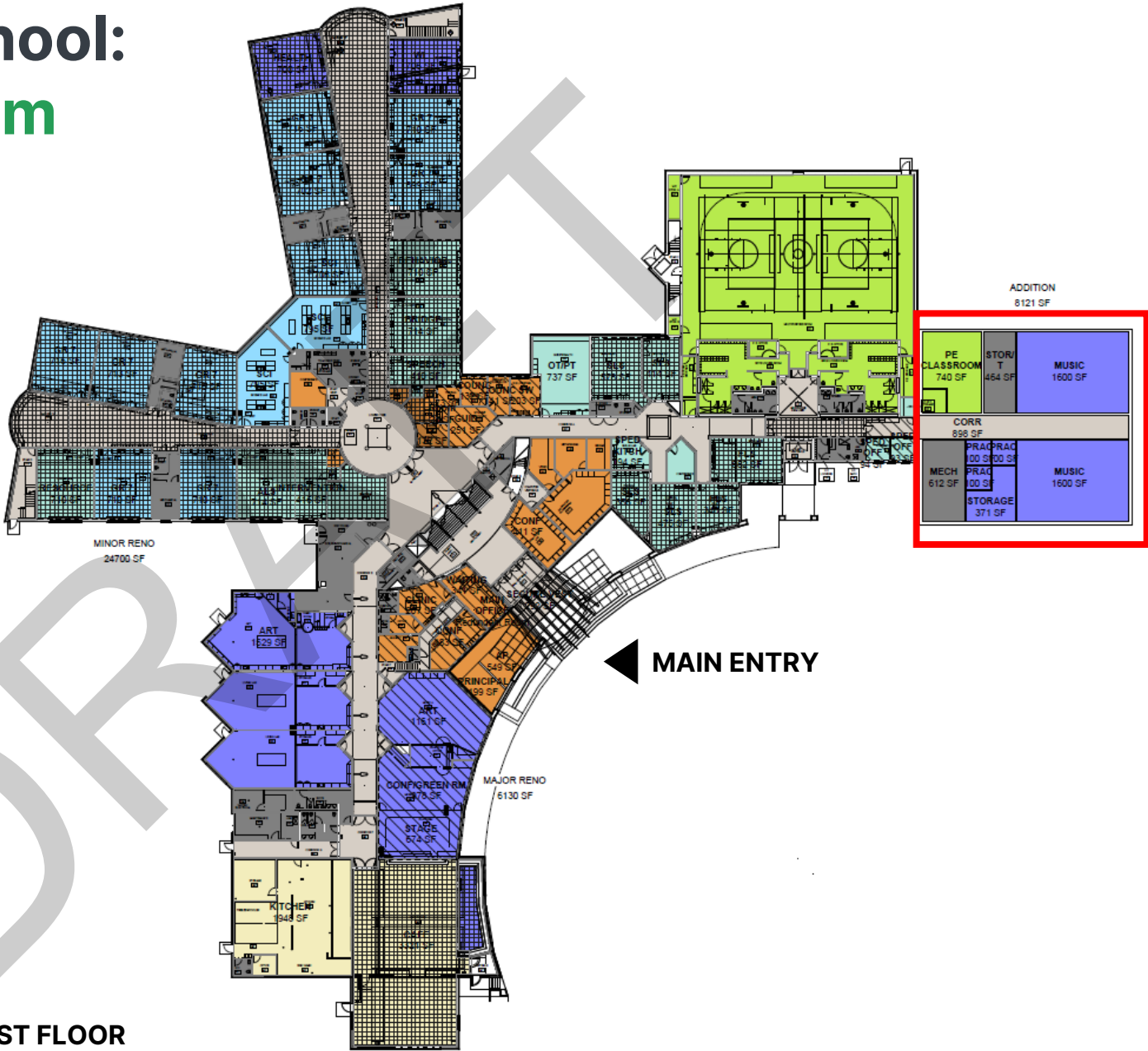
- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION



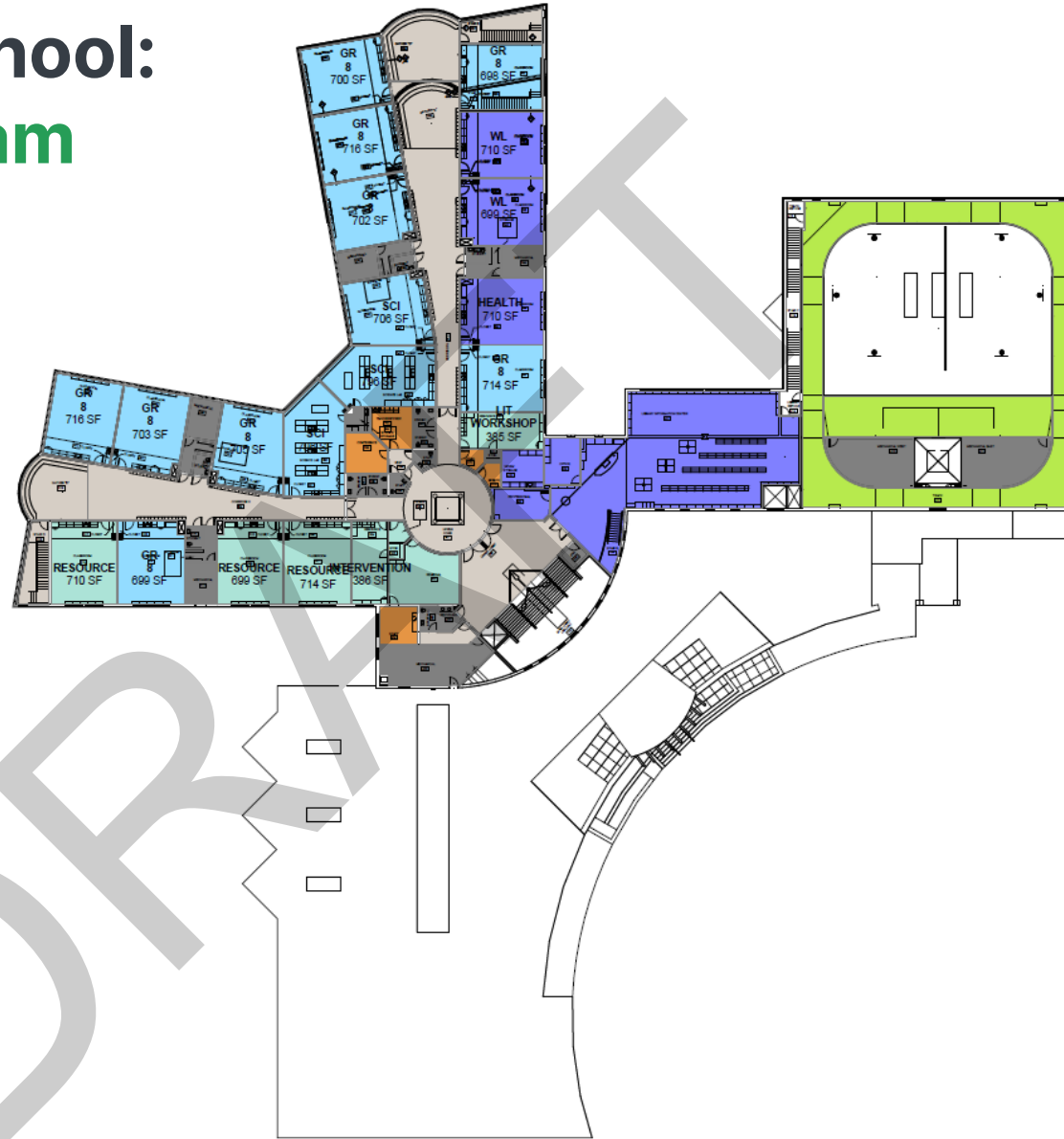
FIRST FLOOR



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

-  ADMINISTRATIVE
-  ATHLETICS
-  AUXILIARY
-  CLASSROOMS
-  CIRCULATION
-  ARTS/LIBRARY
-  FOOD SERVICE
-  SPECIAL SERVICES

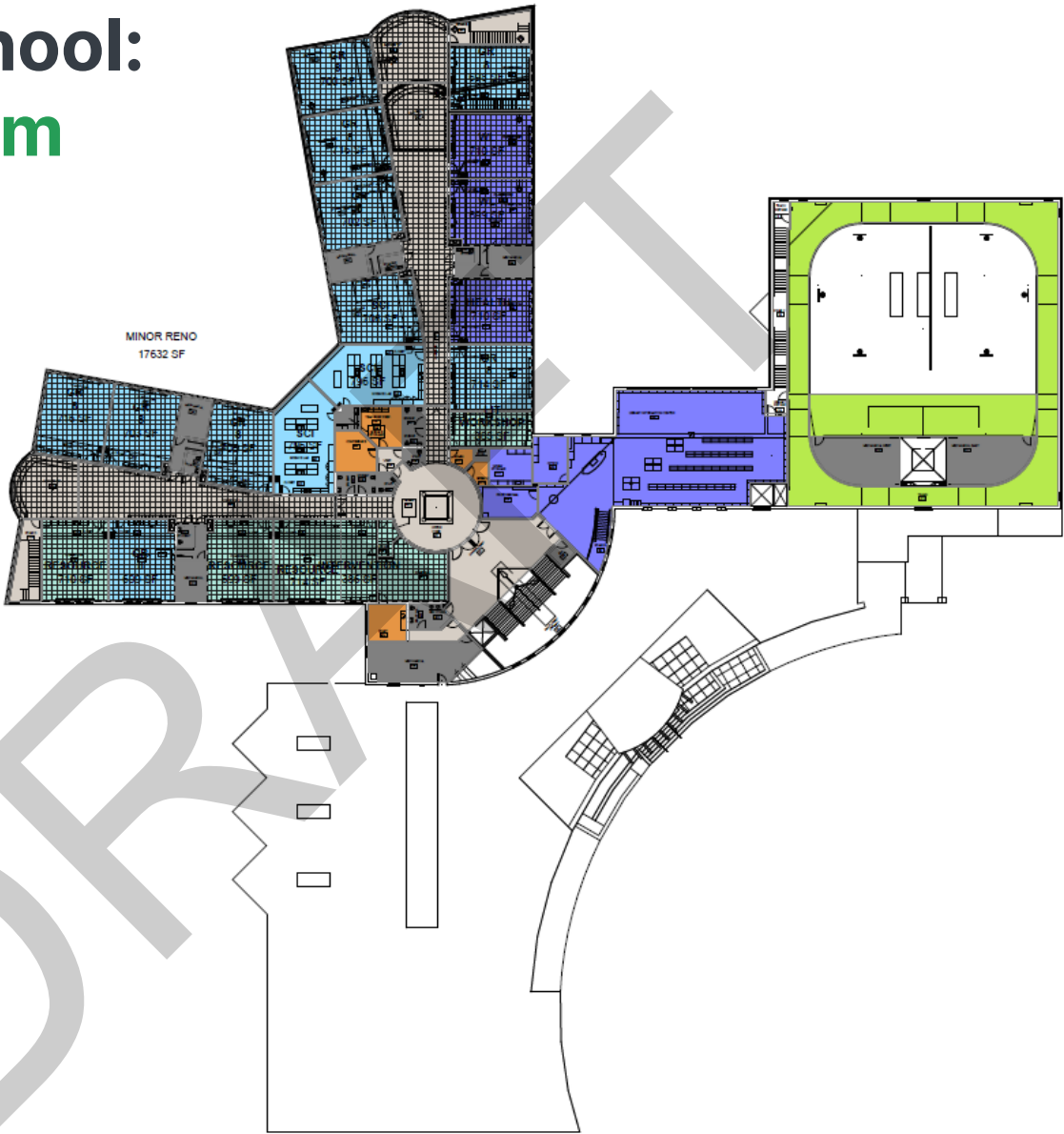


SECOND FLOOR

Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION

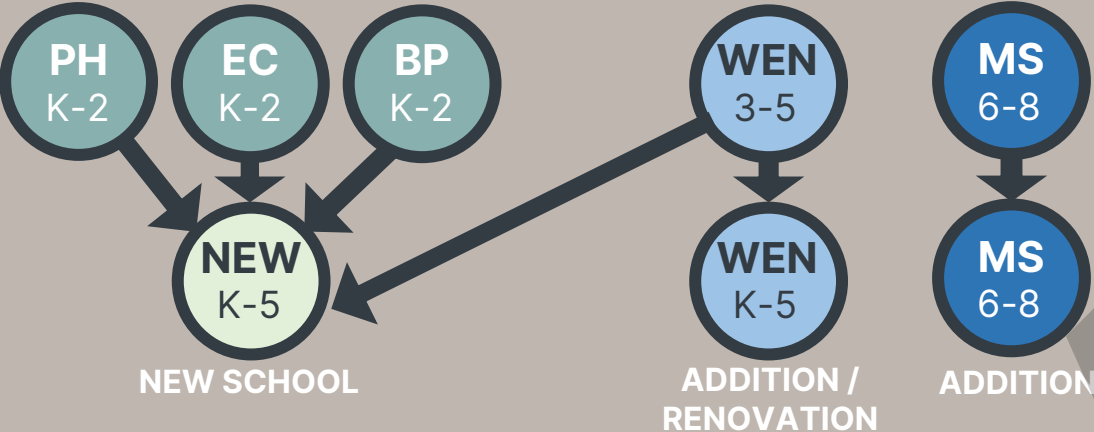


SECOND FLOOR





K-5 ELEMENTARY
SCHOOLS**



APPROXIMATE
SCOPE SF

New/Add: 163,800 GSF +/-
Minor Reno: TBD
Major Reno: TBD



STUDENT
DISRUPTION

FORTHCOMING



ESTIMATED
ROM COST

FORTHCOMING

	BP	EC	PH	NEW	WEN	MS
Grade Level Configuration				K-5	K-5	6-8
Classrooms Per Grade				8-9	8-9	12
Students Per School (Capacity)				930	930	812
SF/Student				160	197 +/-	188
Existing SF				0	168,213	120,856
Demo SF				0	0	12,352
New/Add SF				141,527	28,845	33,669
Minor Reno SF				0	TBD	38,663
Major Reno SF				0	TBD	10,726
Gross SF				141,527	197,058	142,173
New Site Required (Y/N)				Yes	No	No
Approximate Acreage				TBD	N/A	N/A

** Full floor plan needs to be developed for Wentworth to verify addition and renovation sf.

	ADD PRE-K (FULL DAY)	ADD PRE-K (HALF DAY)
Classrooms Per Grade	18	9
New/Add SF	33,480 SF	16,740 SF

KEY BENCHMARKING ELEMENTS: WHAT ARE WE SOLVING FOR?

		BP	EC	PH	NEW	MS
PROGRAMMING NEEDS	Separate Gym and Cafeteria				✓	Confirm if these program needs apply to MS
	Dedicated Art and Music Spaces with adequate storage				✓	
	Dedicated Intervention spaces for small group instruction				✓	
	Special Services at each school (classrooms, timeout rms, speech, OT/PT, social workers/counselors, G&T)				✓	
	Playground/field areas aligned to DOE standards				TBD Site dependent	
	Supports Pre-K (immediate or future expansion)				TBD	
	Appropriate sized library				✓	
FACILITY NEEDS	Supports a minimum of 850 Grade K-2 students and 805 Grade 6-8 students				✓	✓ Supports 812
	Meets minimum DOE guidelines (140/160 sqft per student)				✓	✓ 175 SF/Student
	Provides confidential and secure health clinic space				✓	✓
	Addresses temporary classrooms (portables)				✓	✓
	Sufficient Parking/Traffic Circulation				TBD Site dependent	TBD
	Adequate number of classrooms for projected enrollment numbers, aligned to Board expected ratios				✓	✓
	Sufficient number of student bathrooms				✓	TBD
	Sufficient kitchen space and equipment				✓	✓
	Conference rooms/meeting spaces				✓	✓
	Staff restrooms and break rooms				✓	TBD
	Improved heating/cooling/efficiency				✓	TBD
	Adequate custodial workroom and storage				✓	TBD
SAFETY & SECURITY	Secure Front Entry (vestibule)				✓	✓
	Separate Parent/Bus Drop Off				TBD Site dependent	TBD
	Sufficient Emergency Egress				TBD Site dependent	TBD
	Addresses security issues related to 6th grade stand alone building				✓	✓
	Secure "lock-down" zones/automated fire doors				✓	TBD
	Secure office space for admin and office staff				✓	✓

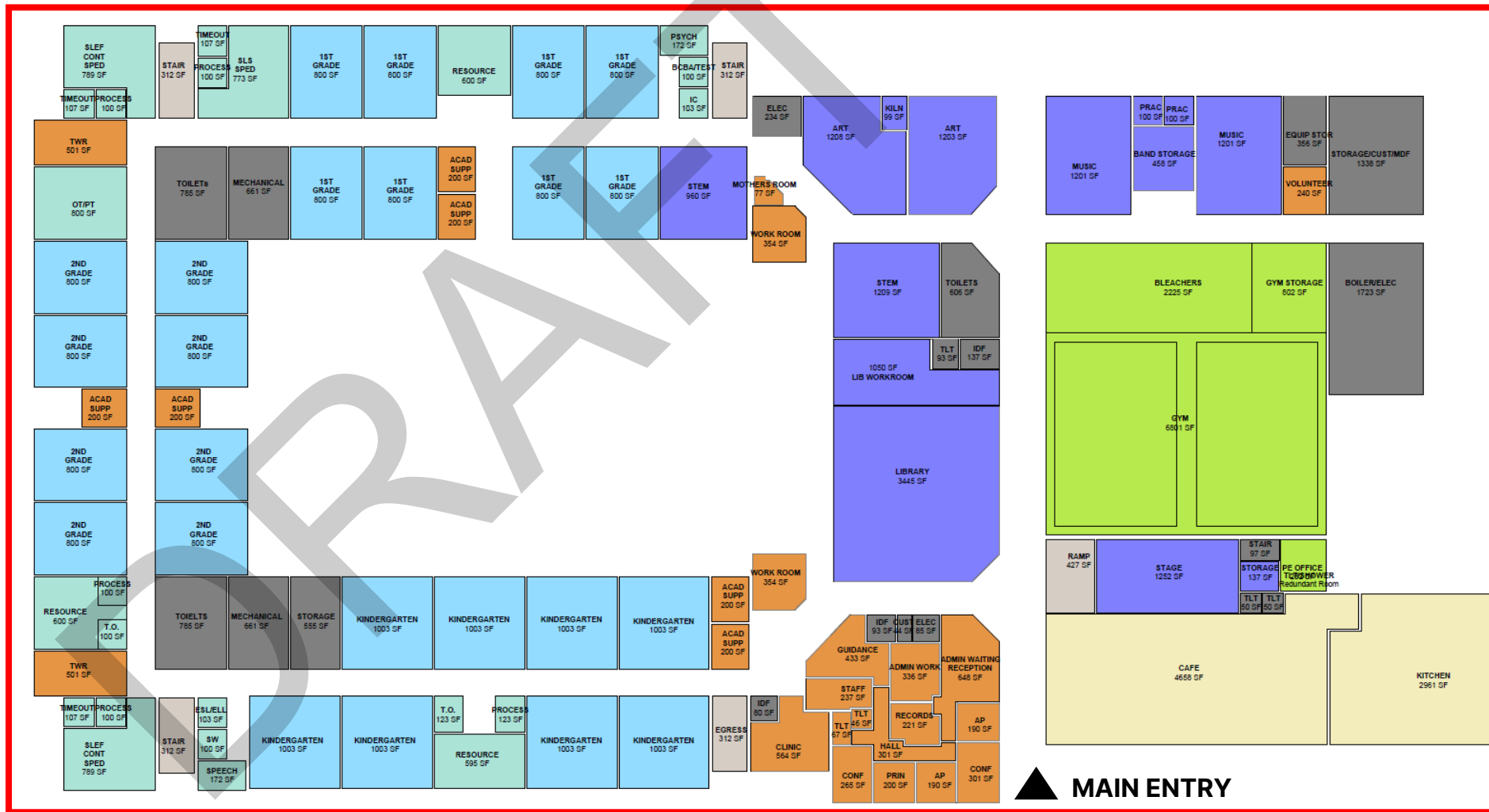


New K-5 Elementary School: Proposed Bubble Diagram

NEW CONSTRUCTION

LEGEND

-  ADMINISTRATIVE
-  ATHLETICS
-  AUXILIARY
-  CLASSROOMS
-  CIRCULATION
-  ARTS/LIBRARY
-  FOOD SERVICE
-  SPECIAL SERVICES



FIRST FLOOR

New K-5 Elementary School: Proposed Bubble Diagram

- LEGEND
- ADMINISTRATIVE
 - ATHLETICS
 - AUXILIARY
 - CLASSROOMS
 - CIRCULATION
 - ARTS/LIBRARY
 - FOOD SERVICE
 - SPECIAL SERVICES



NEW
CONSTRUCTION

SECOND FLOOR



K-5 ELEMENTARY SCHOOLS

Harriman

Wentworth School: Proposed Bubble Diagram

NOTES PER MECHANICAL:

- Mech had planned to expansion by 4 classrooms at each floor. (Probably around 8,000 additional square feet).The geothermal system was designed to heat and cool that additional area.
- Any expansion beyond that may exceed plant capacity.
- It would be difficult to add geothermal wells to this system.
- If we did manage to add capacity to the geothermal system, we would have provide a new hydronic loop all the way from the main mechanical room to the expansion.
- Similar to Yarmouth Elementary School, we could add a separate boiler room to heat the expansion with a fossil fuel boiler.
- Perhaps a mini-geothermal plant to serve just the expansion.

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES



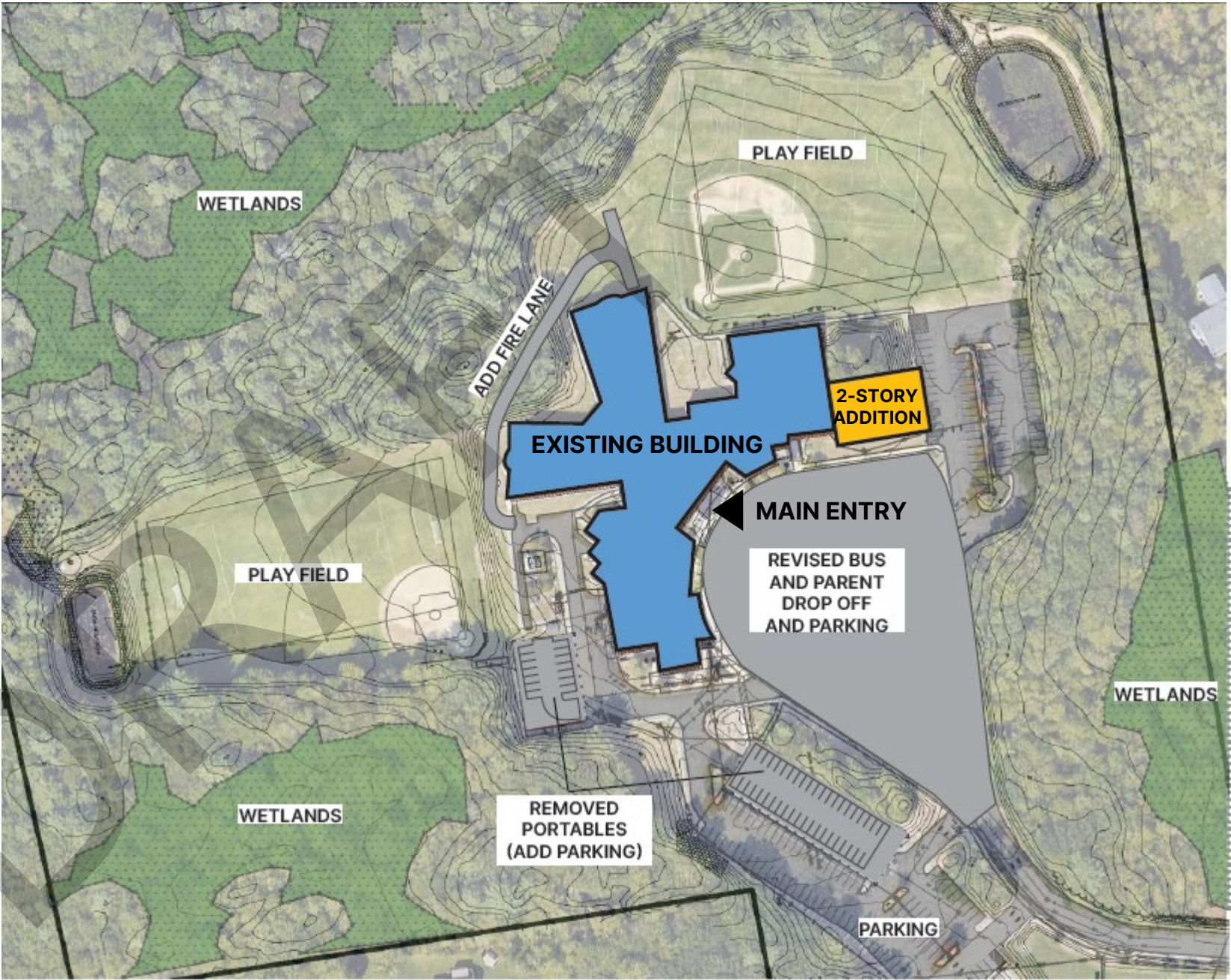
K-5 ELEMENTARY SCHOOLS

Harriman

Scarborough Middle School: Proposed Site Plan Diagram

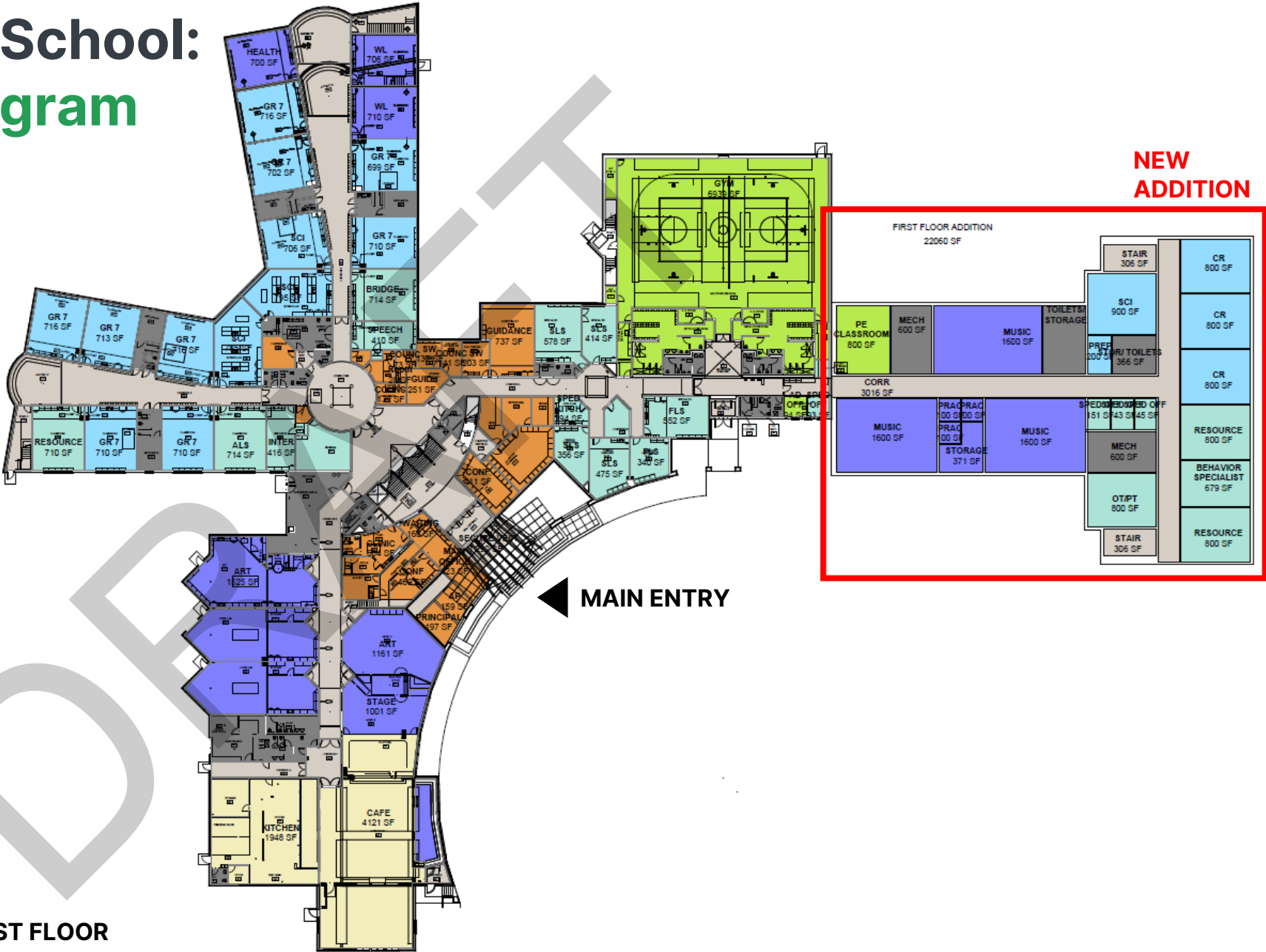
DASHBOARD		
	EXISTING	PROPOSED
Grade Configuration:	6-8	6-8
Year Built:	1996	
Total Existing SF (incl. portables):	120,856 SF	142,173
Number of Portables:	12	0

- EXISTING BUILDING
- ADDITION



Scarborough Middle School: Proposed Bubble Diagram

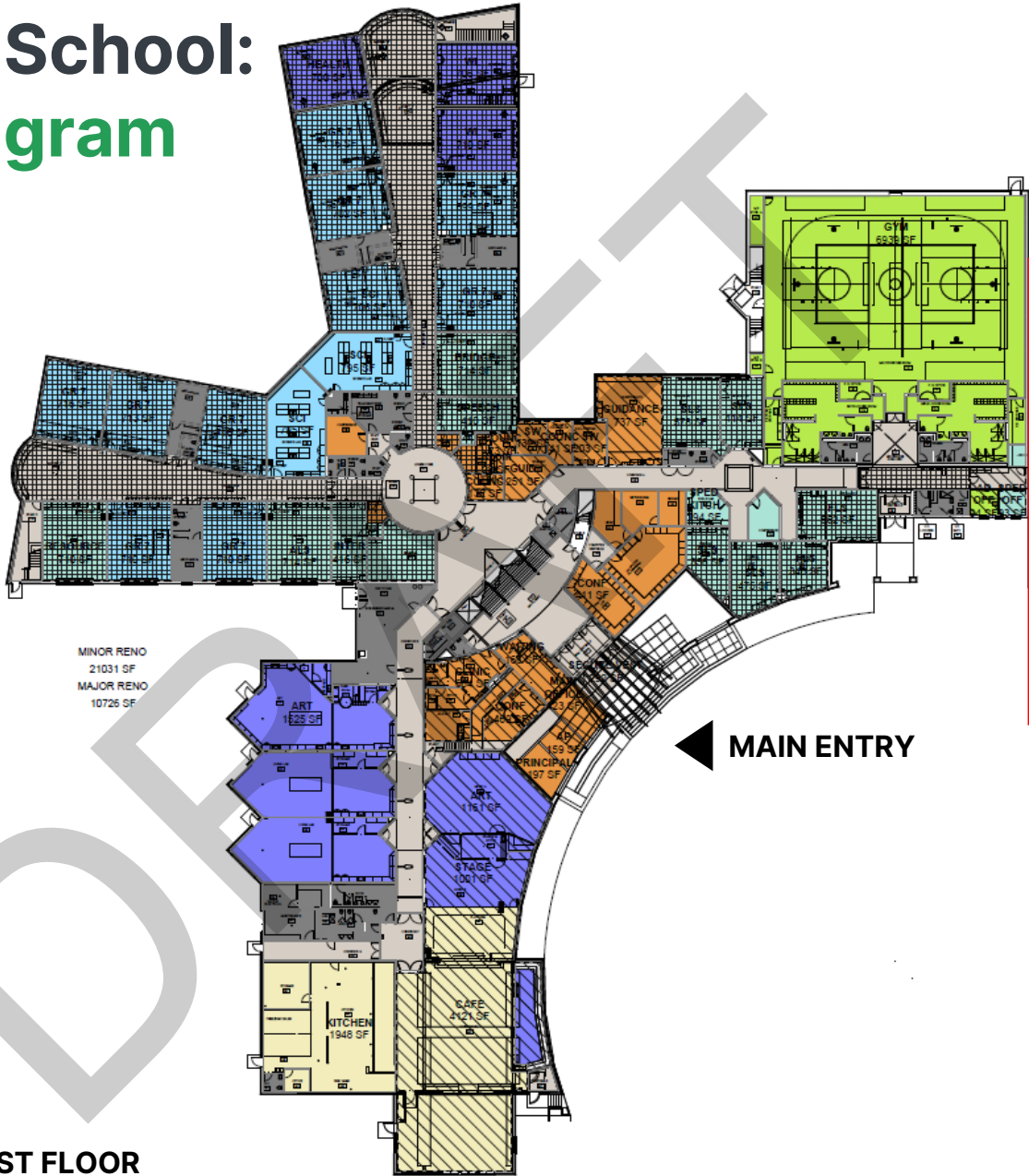
- LEGEND
- ADMINISTRATIVE
 - ATHLETICS
 - AUXILIARY
 - CLASSROOMS
 - CIRCULATION
 - ARTS/LIBRARY
 - FOOD SERVICE
 - SPECIAL SERVICES



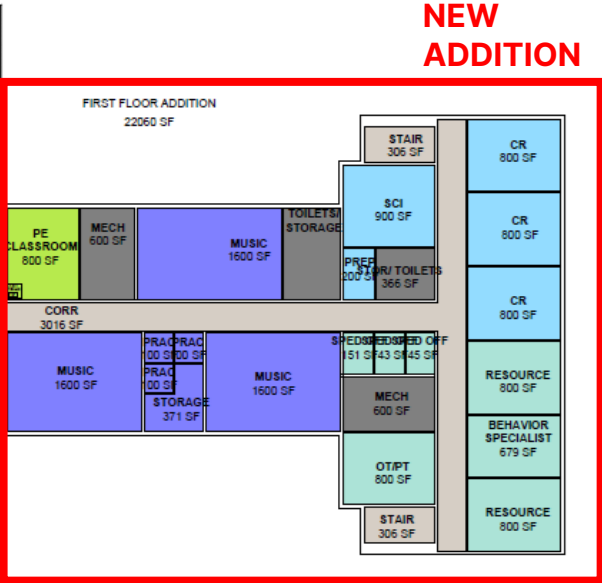
Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION

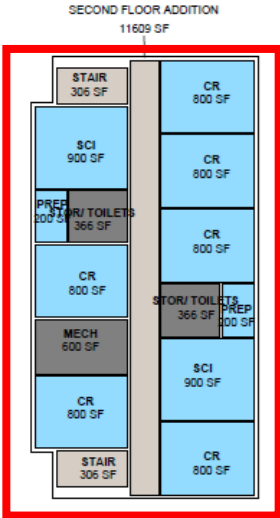
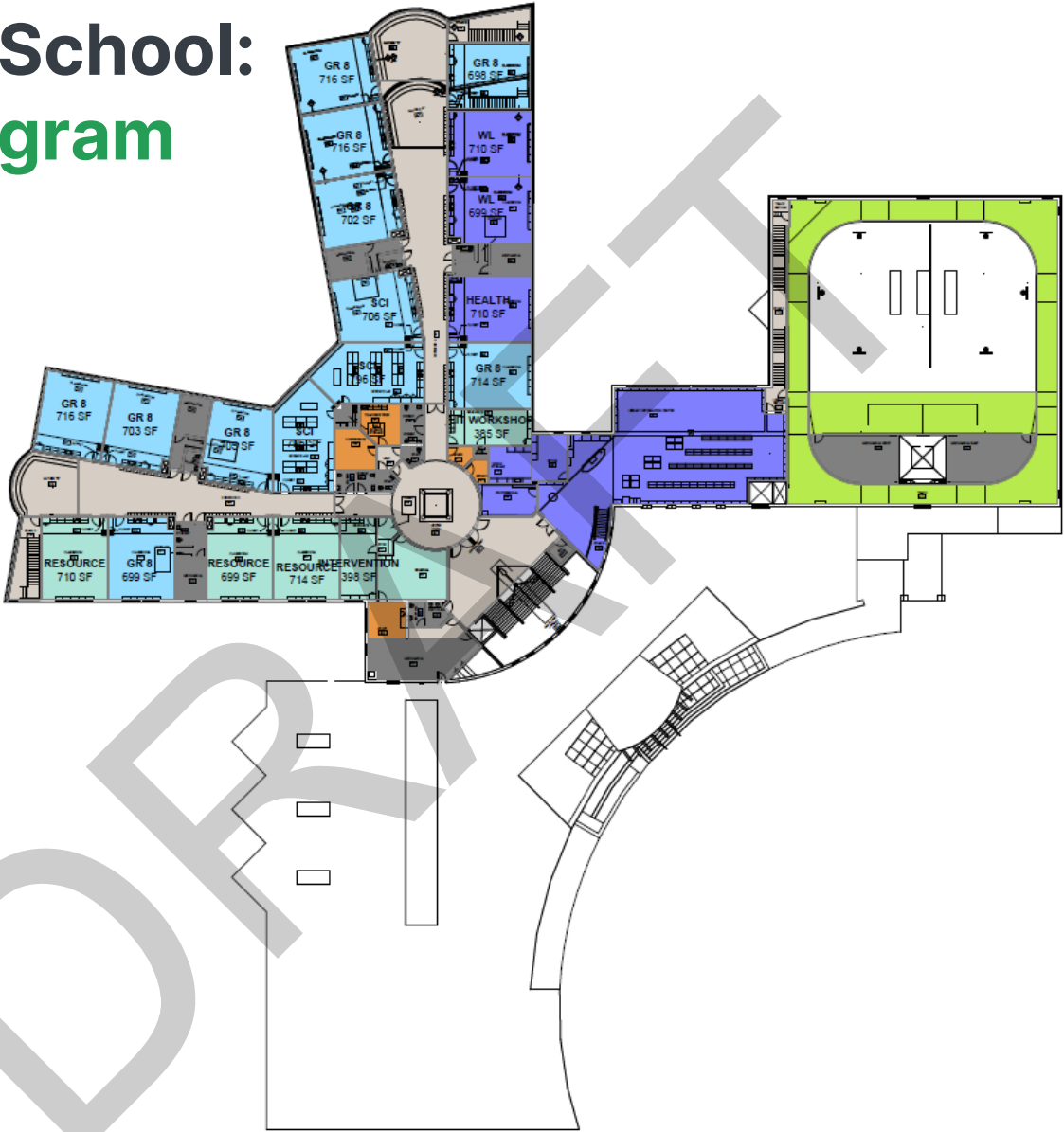


FIRST FLOOR



Scarborough Middle School: Proposed Bubble Diagram

- LEGEND
- ADMINISTRATIVE
 - ATHLETICS
 - AUXILIARY
 - CLASSROOMS
 - CIRCULATION
 - ARTS/LIBRARY
 - FOOD SERVICE
 - SPECIAL SERVICES



NEW
ADDITION

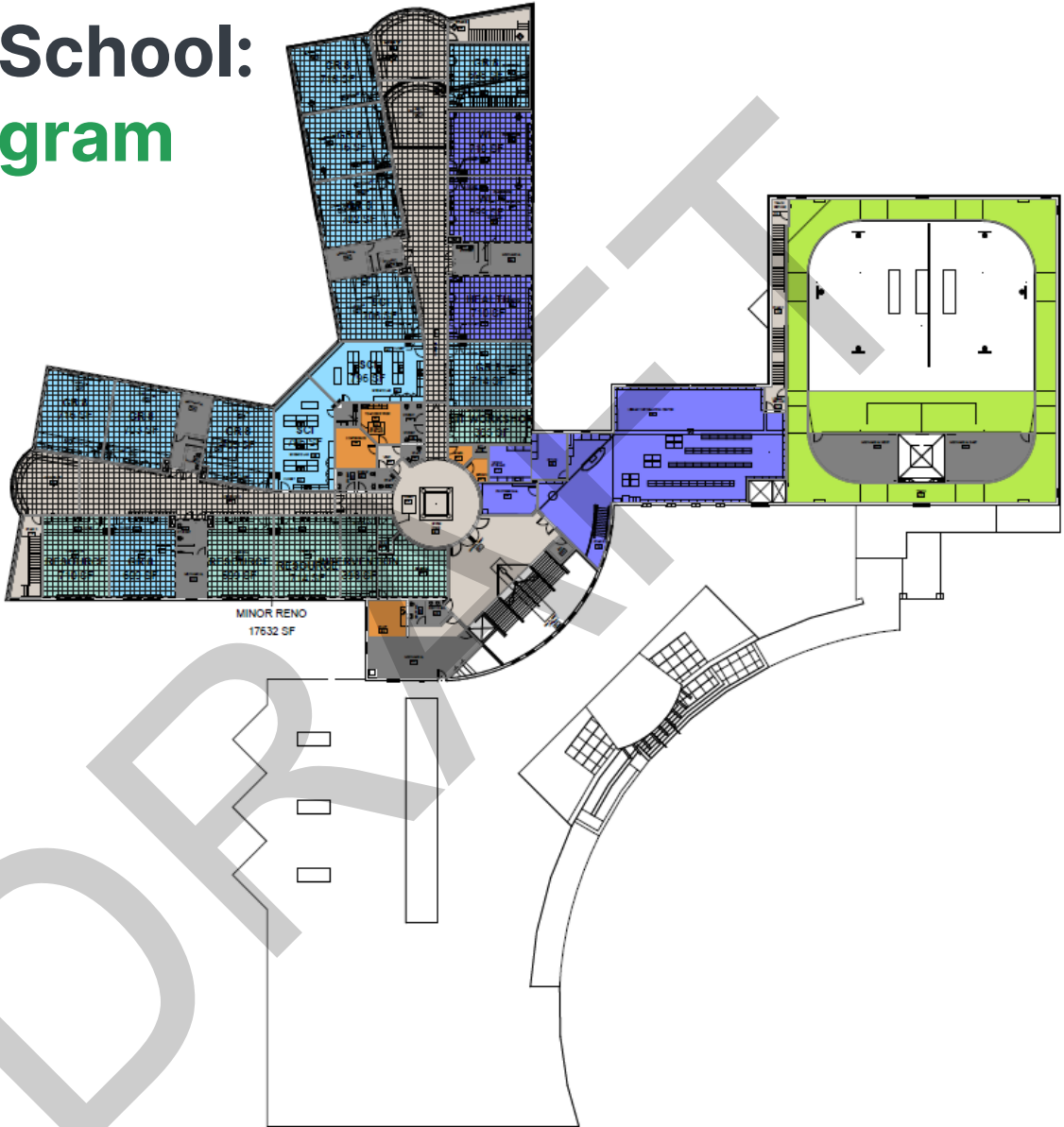
SECOND FLOOR



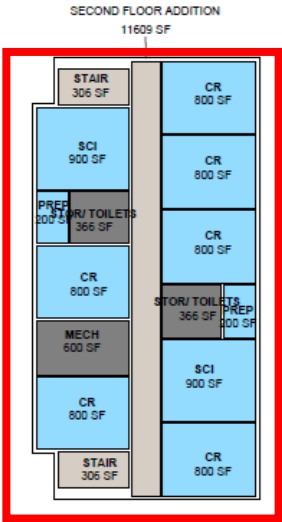
Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION



SECOND FLOOR



NEW
ADDITION



KEY BENCHMARKING ELEMENTS: WHAT ARE WE SOLVING FOR?

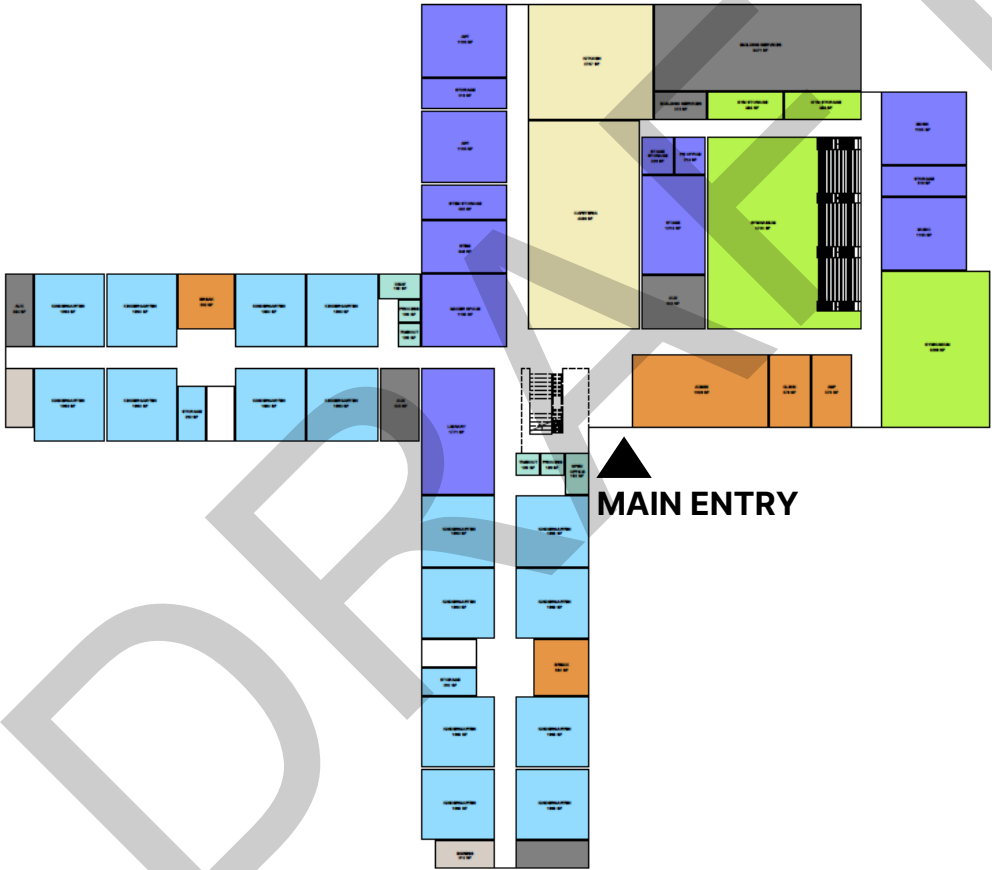
		BP	EC	PH	NEW	MS
PROGRAMMING NEEDS	Separate Gym and Cafeteria					Confirm if these program needs apply to MS
	Dedicated Art and Music Spaces with adequate storage					
	Dedicated Intervention spaces for small group instruction					
	Special Services at each school (classrooms, timeout rms, speech, OT/PT, social workers/counselors, G&T)					
	Playground/field areas aligned to DOE standards					
	Supports Pre-K (immediate or future expansion)					
	Appropriate sized library					
FACILITY NEEDS	Supports a minimum of 850 Grade K-2 students and 805 Grade 6-8 students					✓ 506 for 7-8; 6 at Wentworth
	Meets minimum DOE guidelines (140/160 sqft per student)					✓ 230
	Provides confidential and secure health clinic space					✓
	Addresses temporary classrooms (portables)					✓
	Sufficient Parking/Traffic Circulation					TBD
	Adequate number of classrooms for projected enrollment numbers, aligned to Board expected ratios					✓
	Sufficient number of student bathrooms					TBD
	Sufficient kitchen space and equipment					✓
	Conference rooms/meeting spaces					✓
	Staff restrooms and break rooms					TBD
	Improved heating/cooling/efficiency					TBD
	Adequate custodial workroom and storage					TBD
SAFETY & SECURITY	Secure Front Entry (vestibule)					✓
	Separate Parent/Bus Drop Off					TBD
	Sufficient Emergency Egress					TBD
	Addresses security issues related to 6th grade stand alone building					✓
	Secure "lock-down" zones/automated fire doors					TBD
	Secure office space for admin and office staff					✓



New K-2 School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES



FIRST FLOOR



THIRD FLOOR



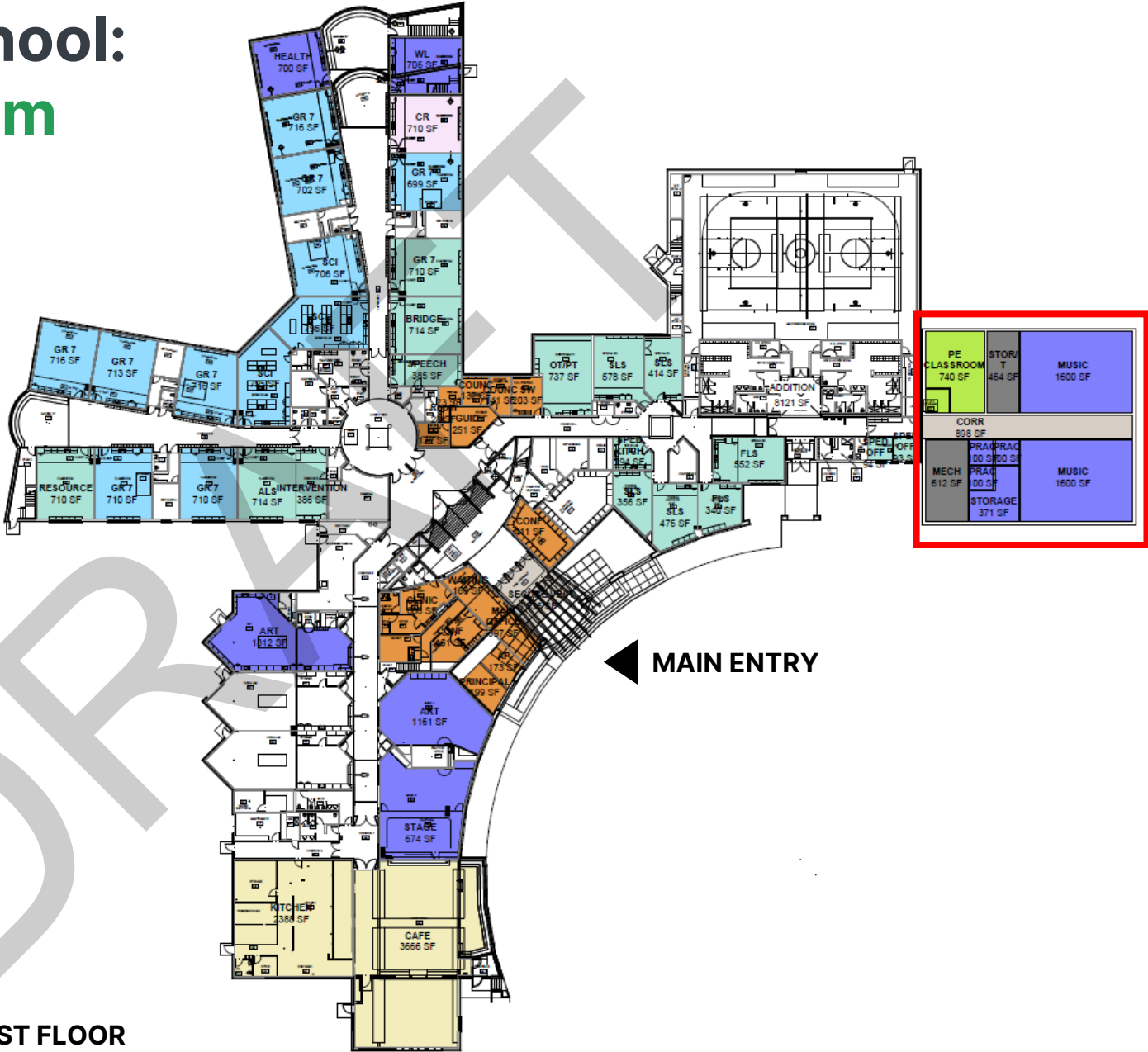
SECOND FLOOR



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

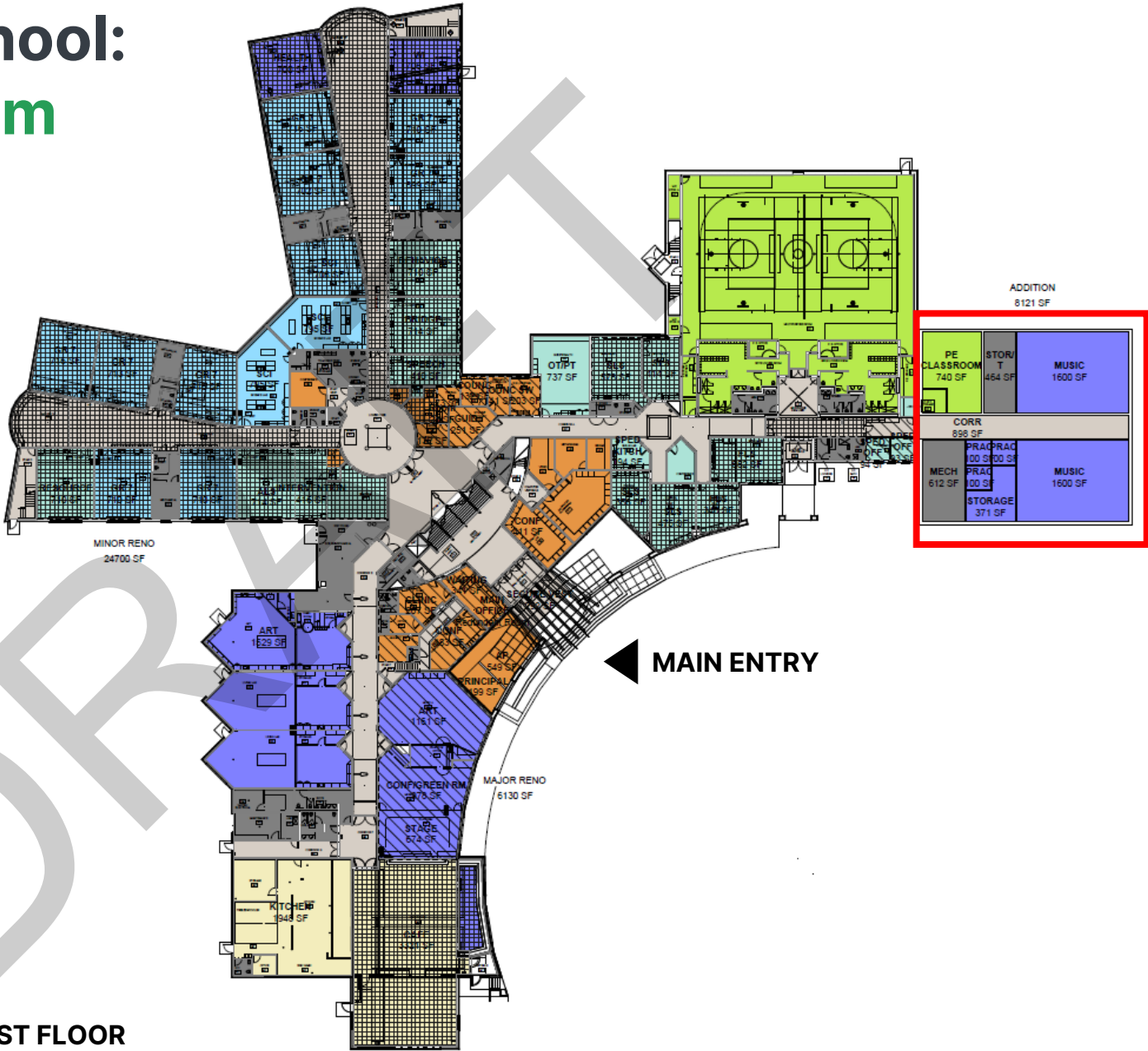
- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION



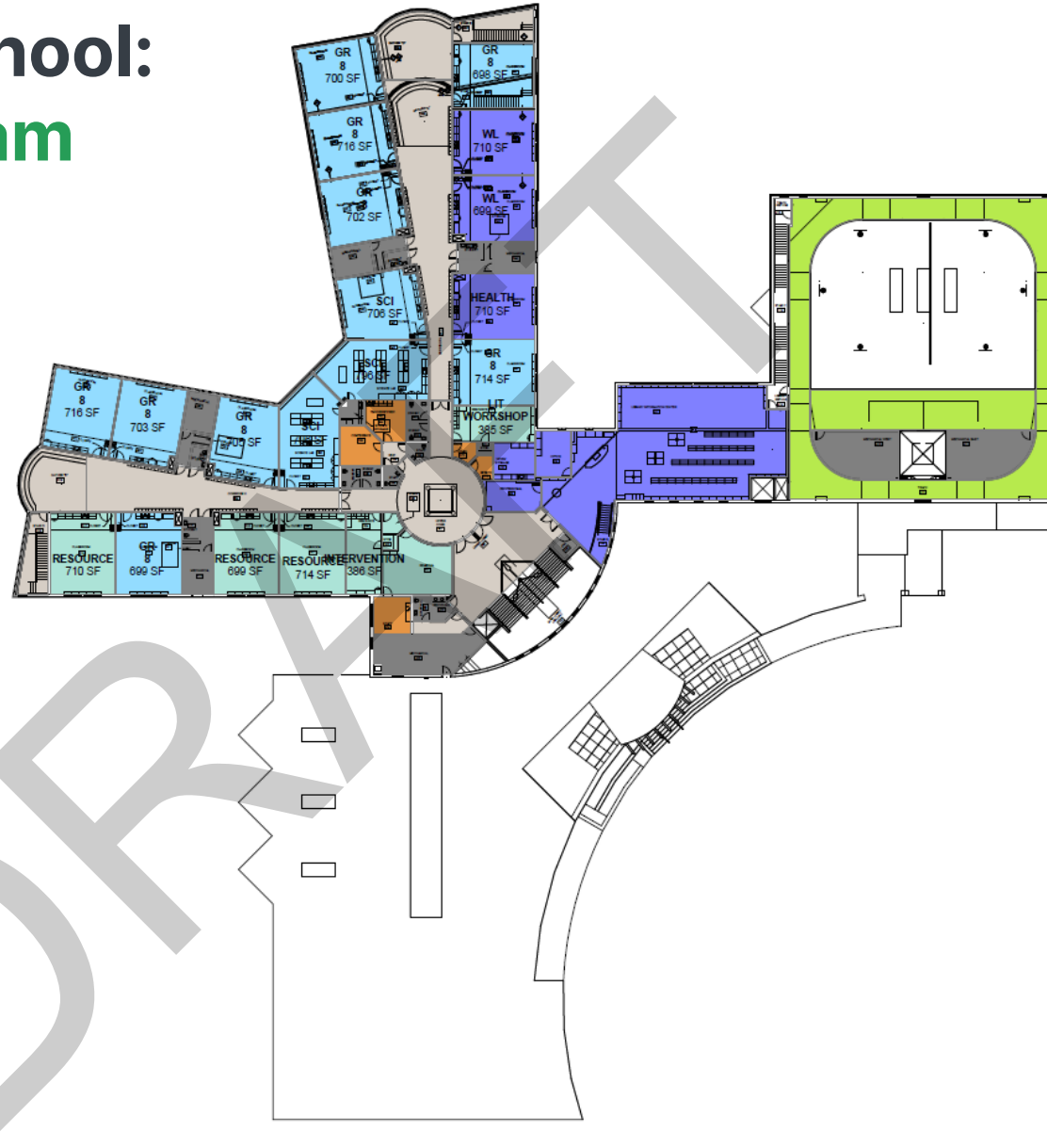
FIRST FLOOR



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

-  ADMINISTRATIVE
-  ATHLETICS
-  AUXILIARY
-  CLASSROOMS
-  CIRCULATION
-  ARTS/LIBRARY
-  FOOD SERVICE
-  SPECIAL SERVICES

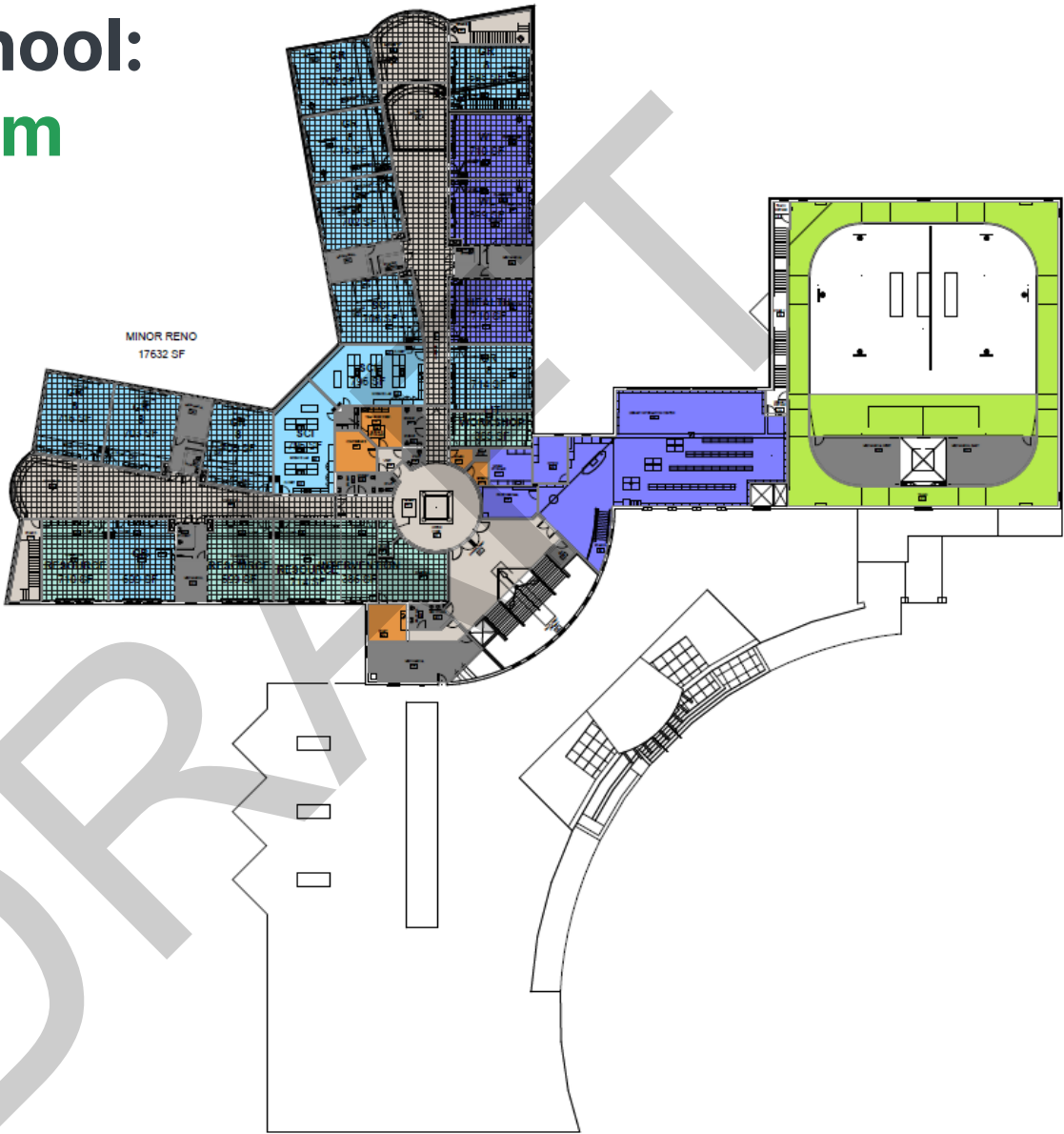


SECOND FLOOR

Scarborough Middle School: Proposed Bubble Diagram

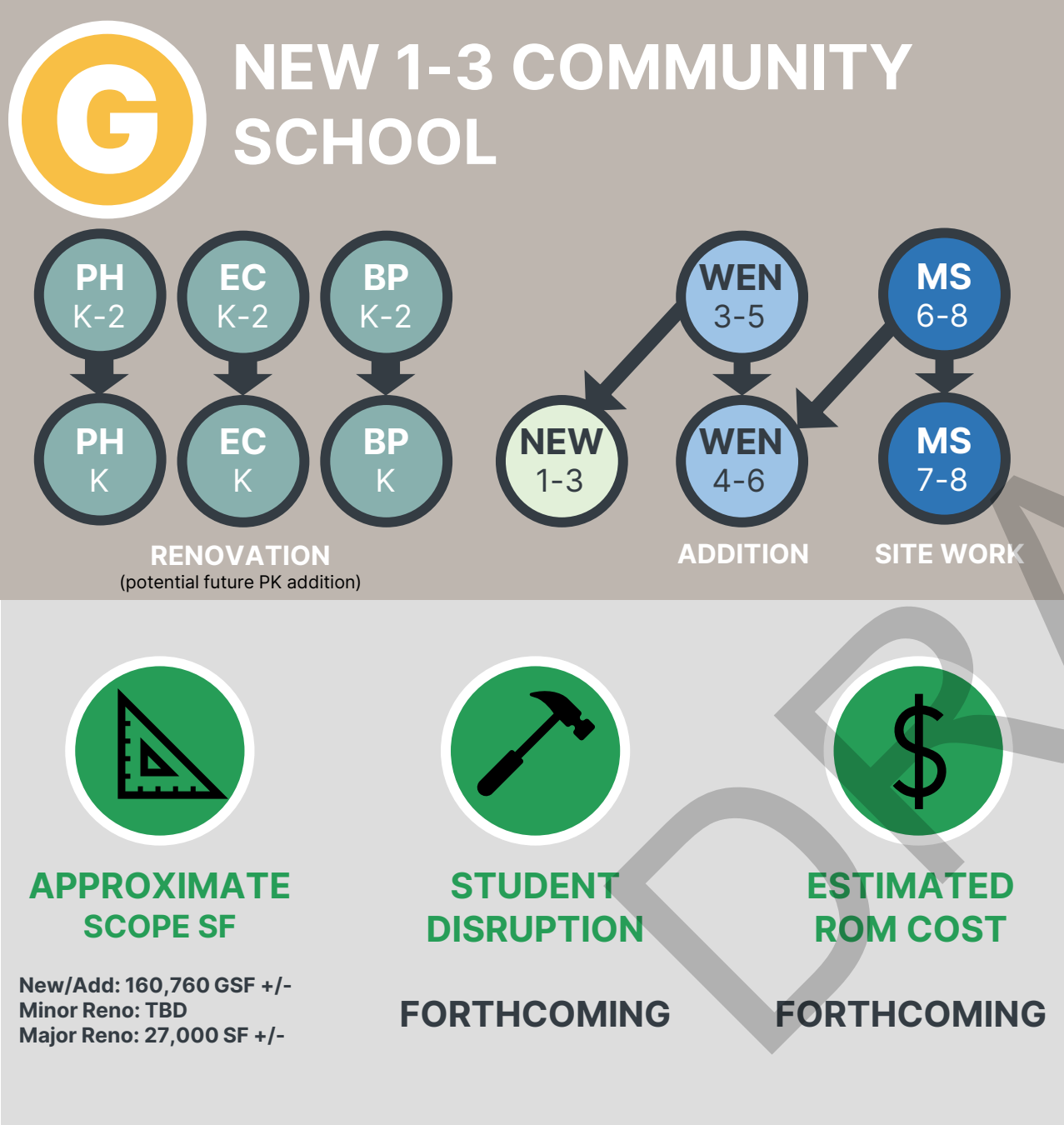
LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION



SECOND FLOOR





	BP	EC	PH	NEW	WEN	MS
Grade Level Configuration	K	K	K	1-3	4-6	7-8
Classrooms Per Grade	6	6	6	15-17	16-18	12
Students Per School (Capacity)	96	96	96	911	963	520
SF/Student	310	308	259	160	190	247
Existing SF	29,772	29,593	24,818	0	168,213	120,856
Demo SF	0	0	0	0	0	12,352
New/Add SF	0	0	0	145,760 Plan = 120K SF	15,000	8,121
Minor Reno SF	19,706	16,084	14,914	0	TBD	42,332
Major Reno SF	3,401	2,371	3,588	0	TBD	6,130
Gross SF	TBD	TBD	TBD	145,760	183,213	116,625
New Site Required (Y/N)	No	No	No	Yes	No	No
Approximate Acreage	N/A	N/A	N/A	TBD	N/A	N/A

* MS Programming, Classrooms and Capacity to be reviewed and verified with district

	ADD PRE-K (FULL DAY)	ADD PRE-K (HALF DAY)
Classrooms Per Grade	18	9
New/Add SF	33,480 SF	16,740 SF

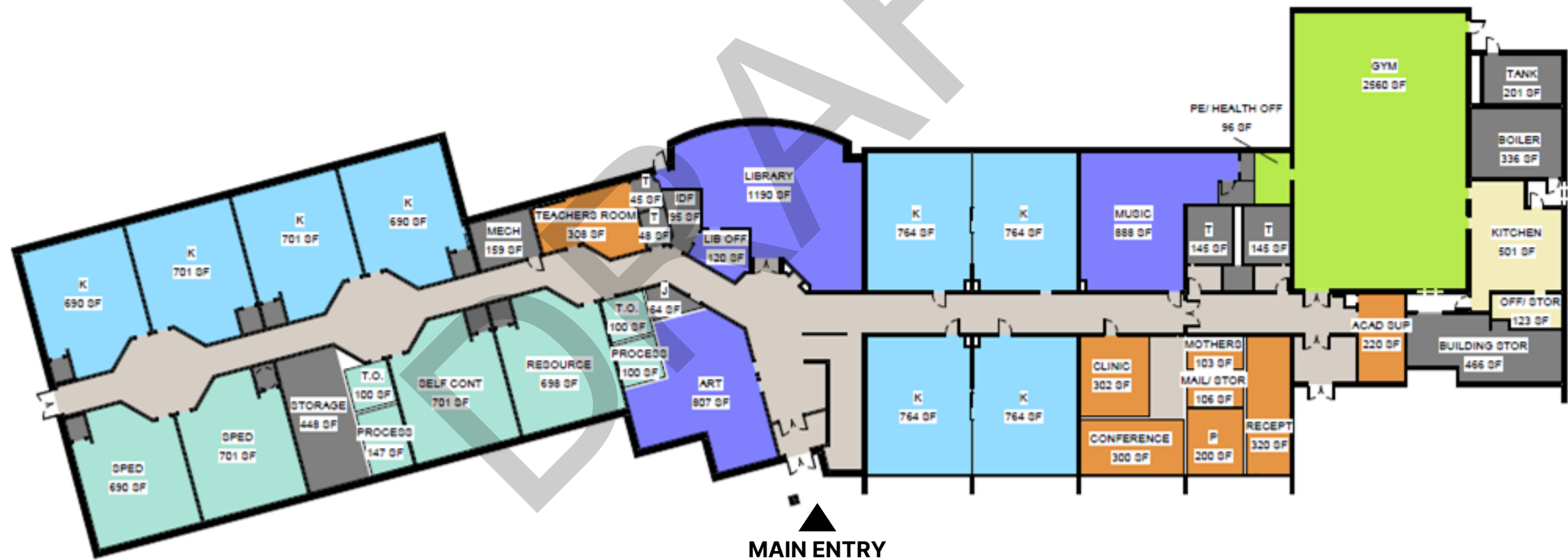
KEY BENCHMARKING ELEMENTS: WHAT ARE WE SOLVING FOR?

		BP	EC	PH	NEW	MS
PROGRAMMING NEEDS	Separate Gym and Cafeteria	✗	✗	✗	✓	Confirm if these program needs apply to MS
	Dedicated Art and Music Spaces with adequate storage	✓	✓	✓	✓	
	Dedicated Intervention spaces for small group instruction	✗	✗	✗	✓	
	Special Services at each school (classrooms, timeout rms, speech, OT/PT, social workers/counselors, G&T)	TBD	TBD	TBD	TBD	
	Playground/field areas aligned to DOE standards	TBD	TBD	TBD	TBD	
	Supports Pre-K (immediate or future expansion)	✓	✓	✓	✓	
	Appropriate sized library	✓	✓	✓	✓	
FACILITY NEEDS	Supports a minimum of 850 Grade K-2 students and 805 Grade 6-8 students	✓	✓	✓	✓	✓ 506 for 7-8; 6 at Wentworth
	Meets minimum DOE guidelines (140/160 sqft per student)	✓	✓	✓	✓	✓ 230
	Provides confidential and secure health clinic space	✓	✓	✓	✓	✓
	Addresses temporary classrooms (portables)	✓	✓	✓	✓	✓
	Sufficient Parking/Traffic Circulation	✓	✓	✓	TBD	TBD
	Adequate number of classrooms for projected enrollment numbers, aligned to Board expected ratios	✓	✓	✓	✓	✓
	Sufficient number of student bathrooms	TBD	TBD	TBD	TBD	TBD
	Sufficient kitchen space and equipment	✗	✗	✗	✓	✓
	Conference rooms/meeting spaces	✓	✓	✓	✓	✓
	Staff restrooms and break rooms	✓	✓	✓	✓	TBD
	Improved heating/cooling/efficiency	TBD	TBD	TBD	✓	TBD
	Adequate custodial workroom and storage	✓	✓	✓	✓	TBD
SAFETY & SECURITY	Secure Front Entry (vestibule)	TBD	TBD	TBD	✓	✓
	Separate Parent/Bus Drop Off	✓	✓	✓	TBD	TBD
	Sufficient Emergency Egress	✓	✓	✓	TBD	TBD
	Addresses security issues related to 6th grade stand alone building	N/A	N/A	N/A	N/A	✓
	Secure "lock-down" zones/automated fire doors	TBD	TBD	TBD	✓	TBD
	Secure office space for admin and office staff	✓	✓	✓	✓	✓

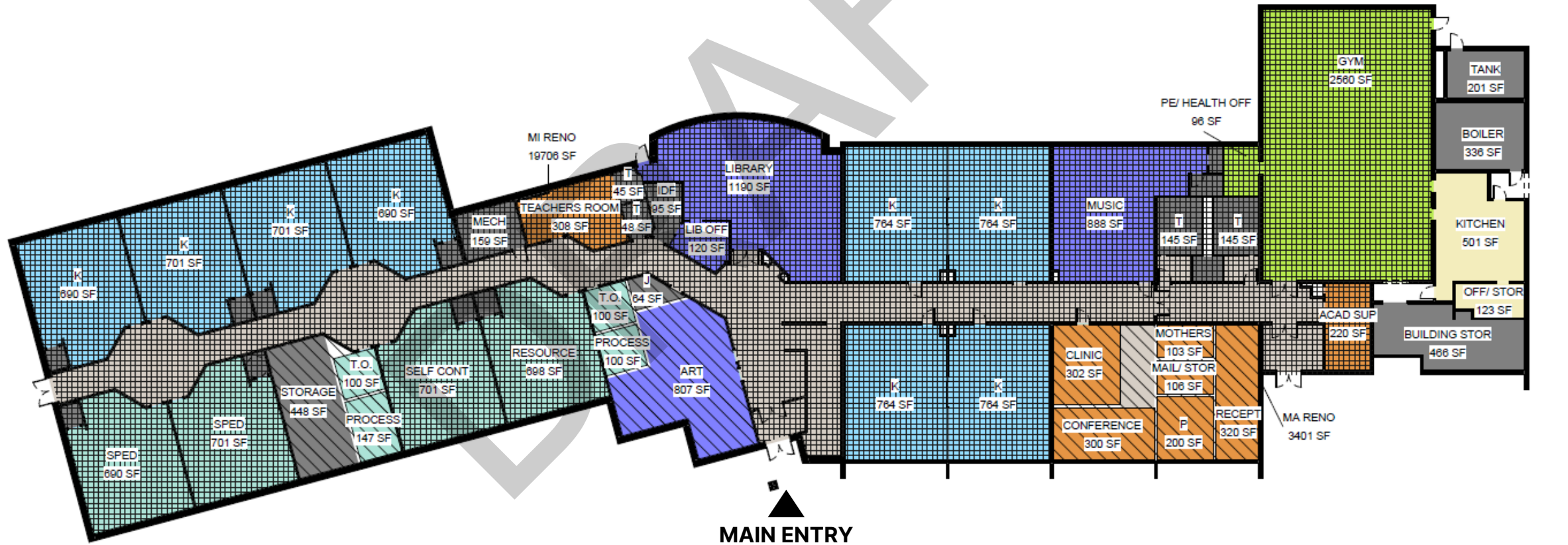


Blue Point School: Proposed Bubble Diagram

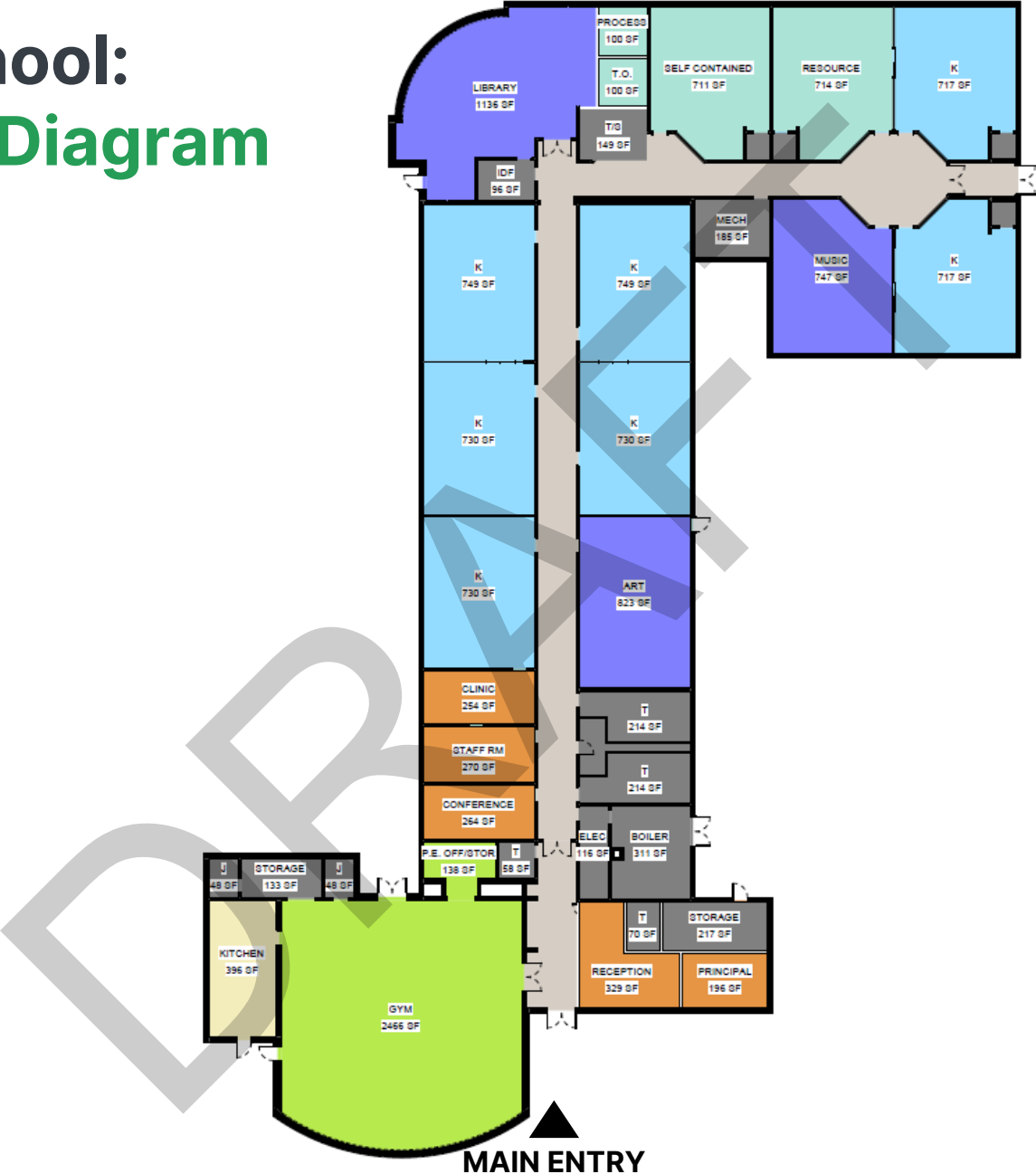
- LEGEND
- ADMINISTRATIVE
 - ATHLETICS
 - AUXILIARY
 - CLASSROOMS
 - CIRCULATION
 - ARTS/LIBRARY
 - FOOD SERVICE
 - SPECIAL SERVICES



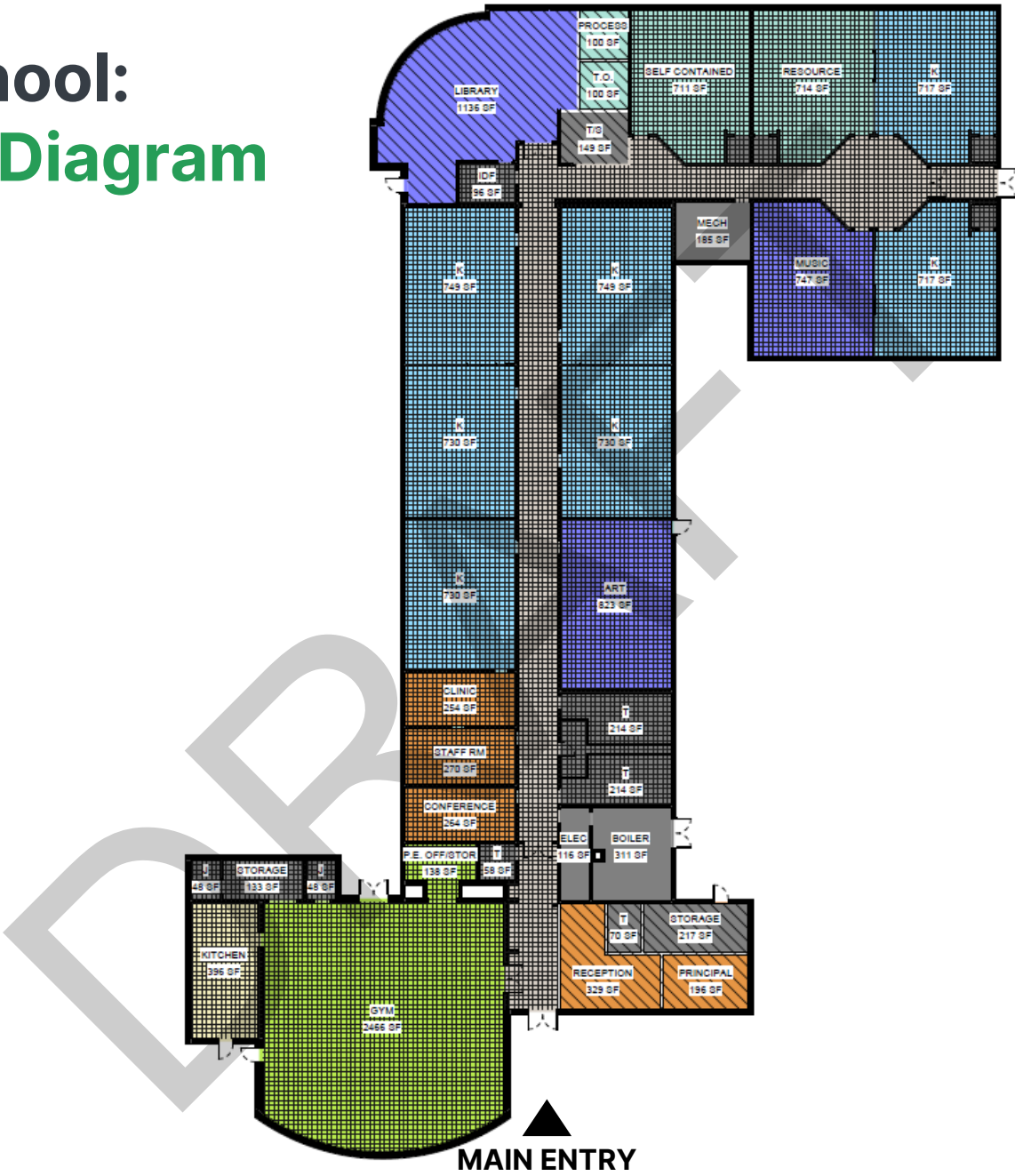
Blue Point School: Proposed Bubble Diagram



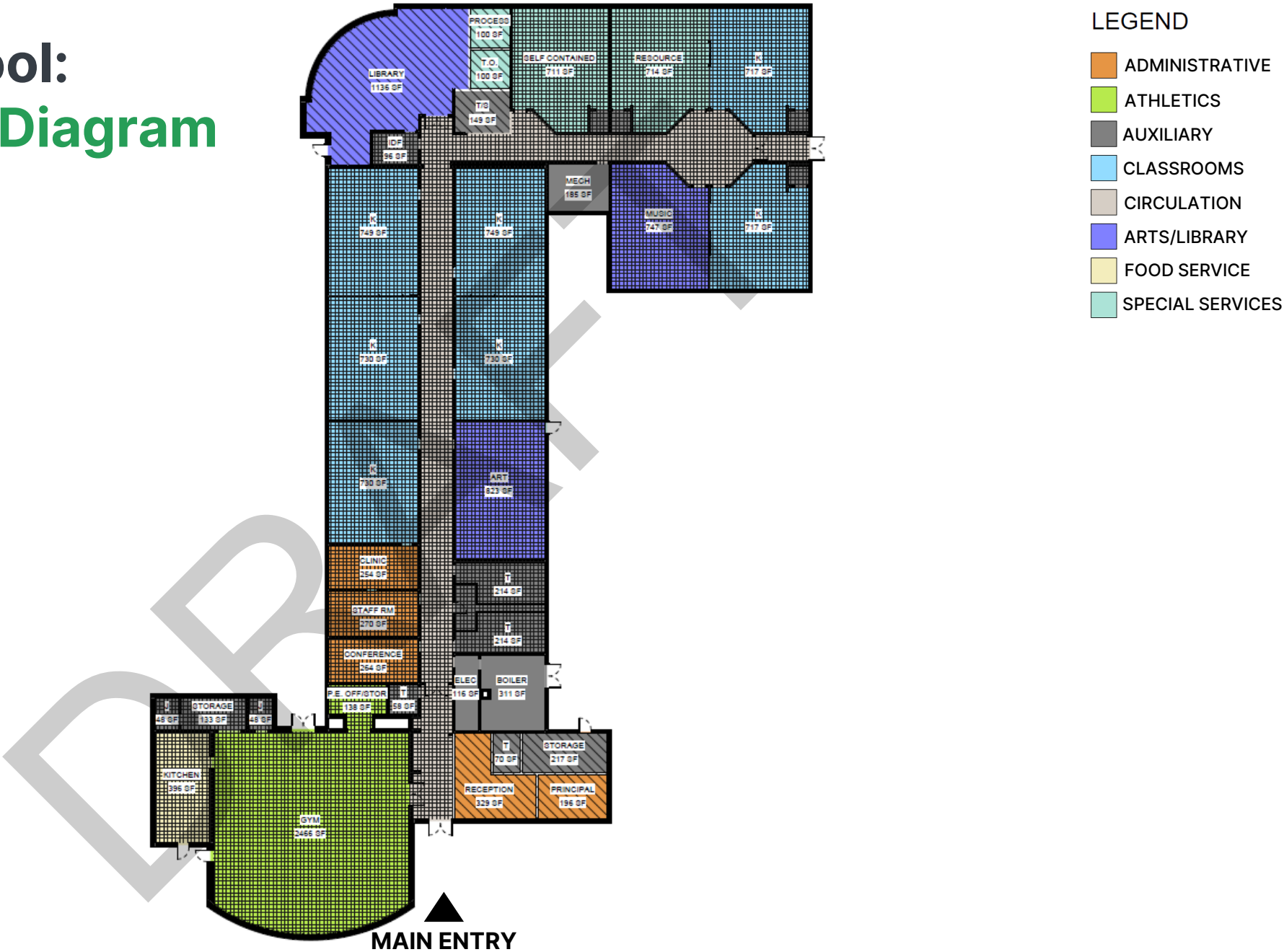
Eight Corners School: Proposed Bubble Diagram



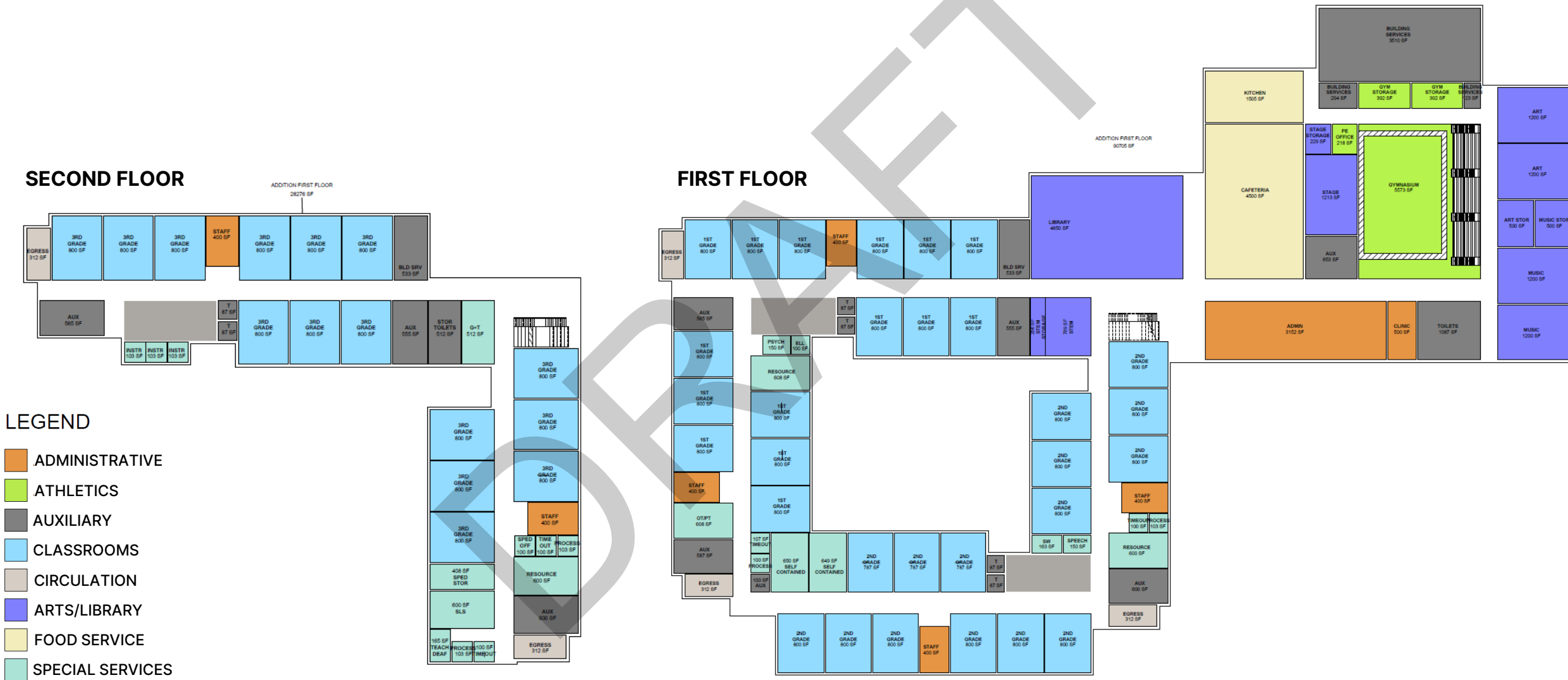
Eight Corners School: Proposed Bubble Diagram



Pleasant Hill School: Proposed Bubble Diagram



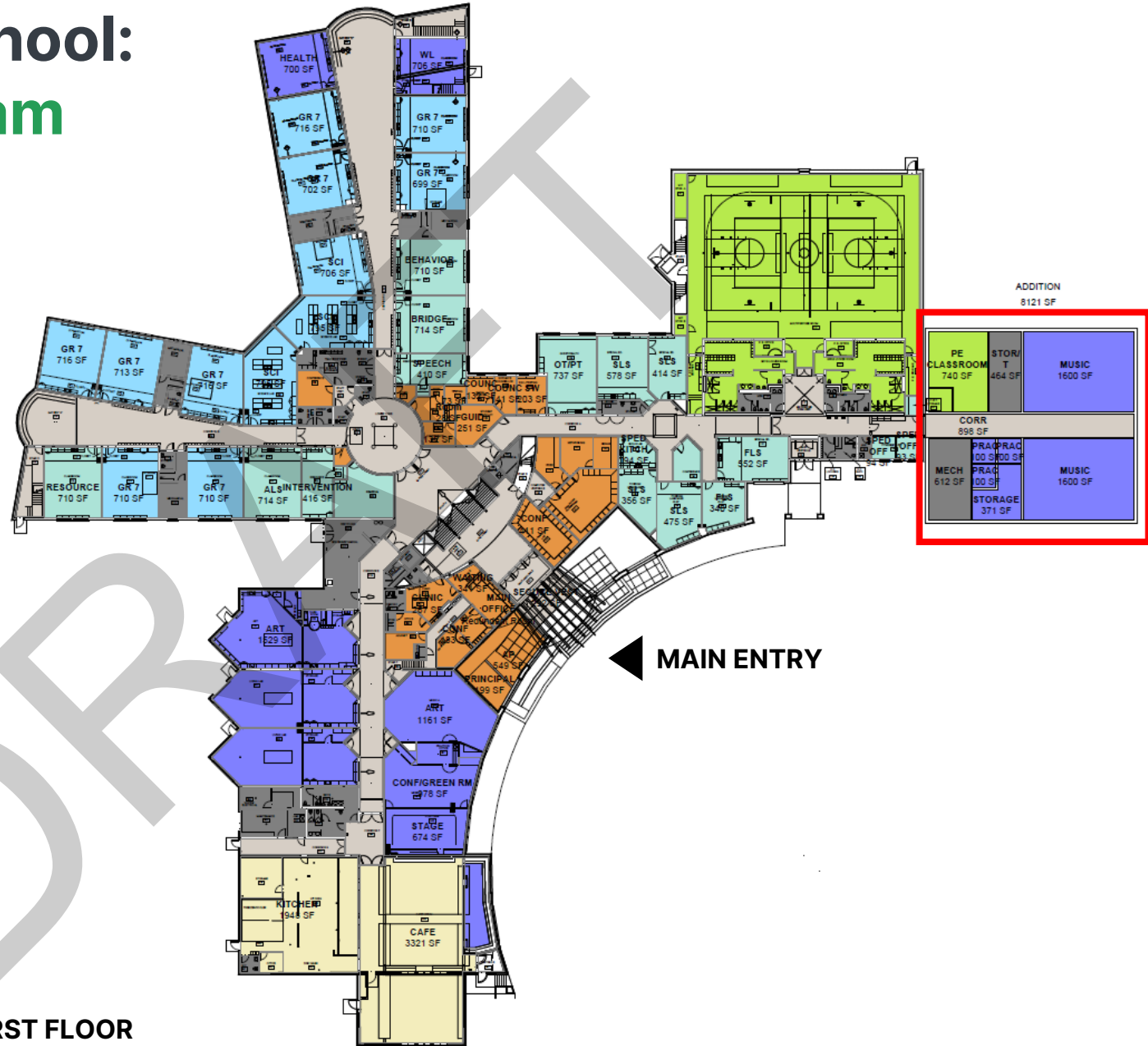
New 1-3 School: Proposed Bubble Diagram



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

-  ADMINISTRATIVE
-  ATHLETICS
-  AUXILIARY
-  CLASSROOMS
-  CIRCULATION
-  ARTS/LIBRARY
-  FOOD SERVICE
-  SPECIAL SERVICES



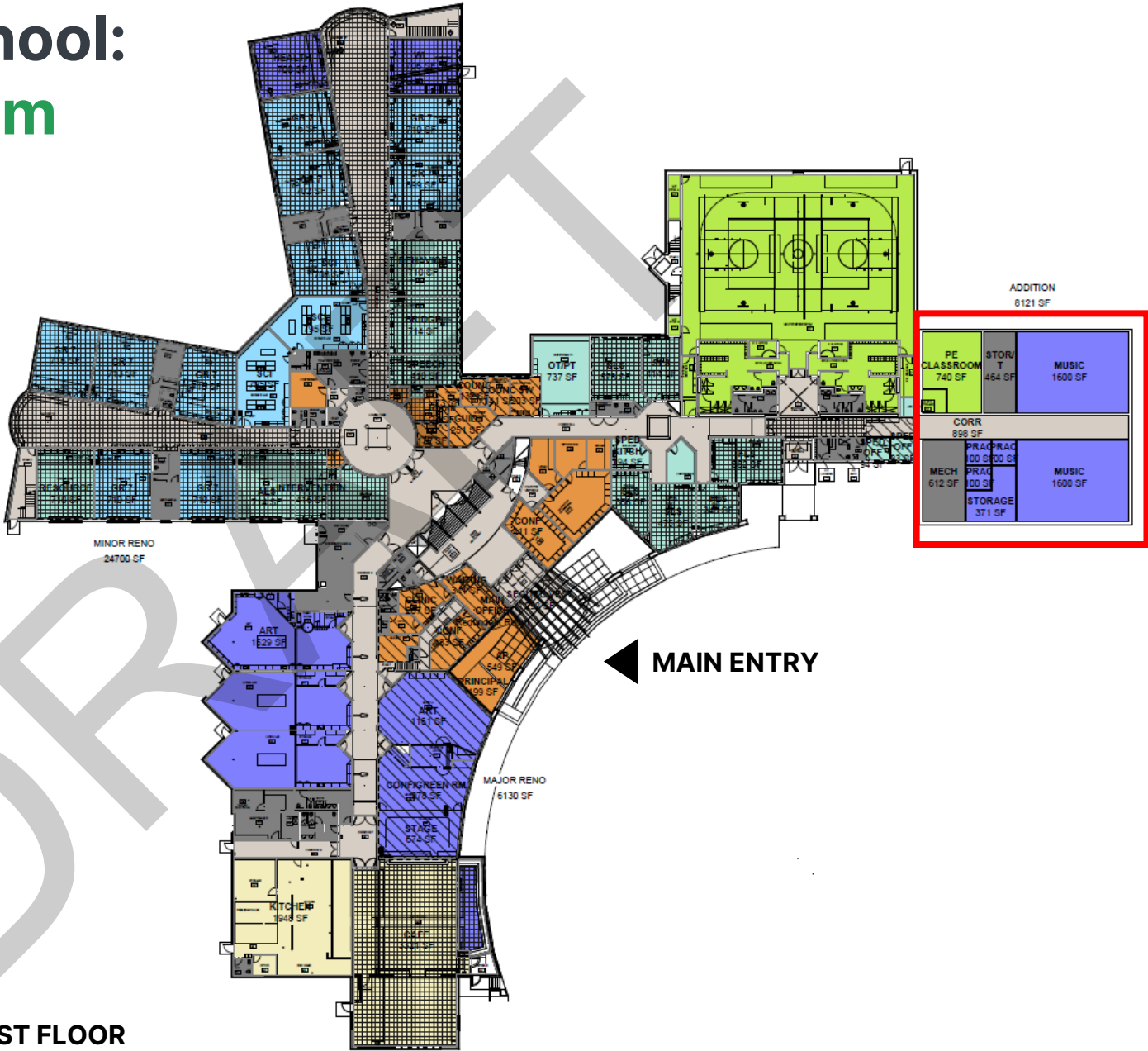
NEW ADDITION

FIRST FLOOR

Scarborough Middle School: Proposed Bubble Diagram

LEGEND

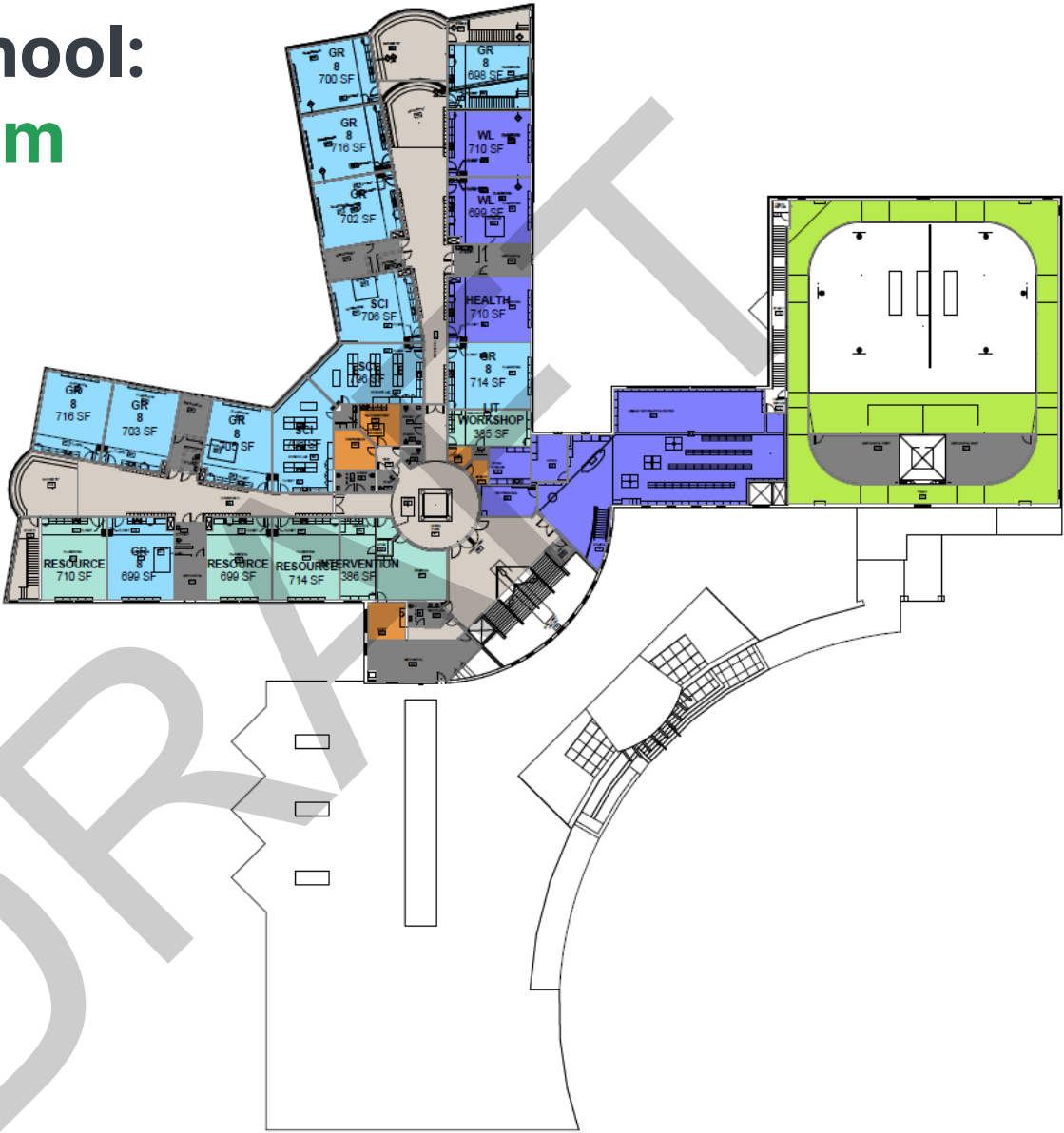
- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES



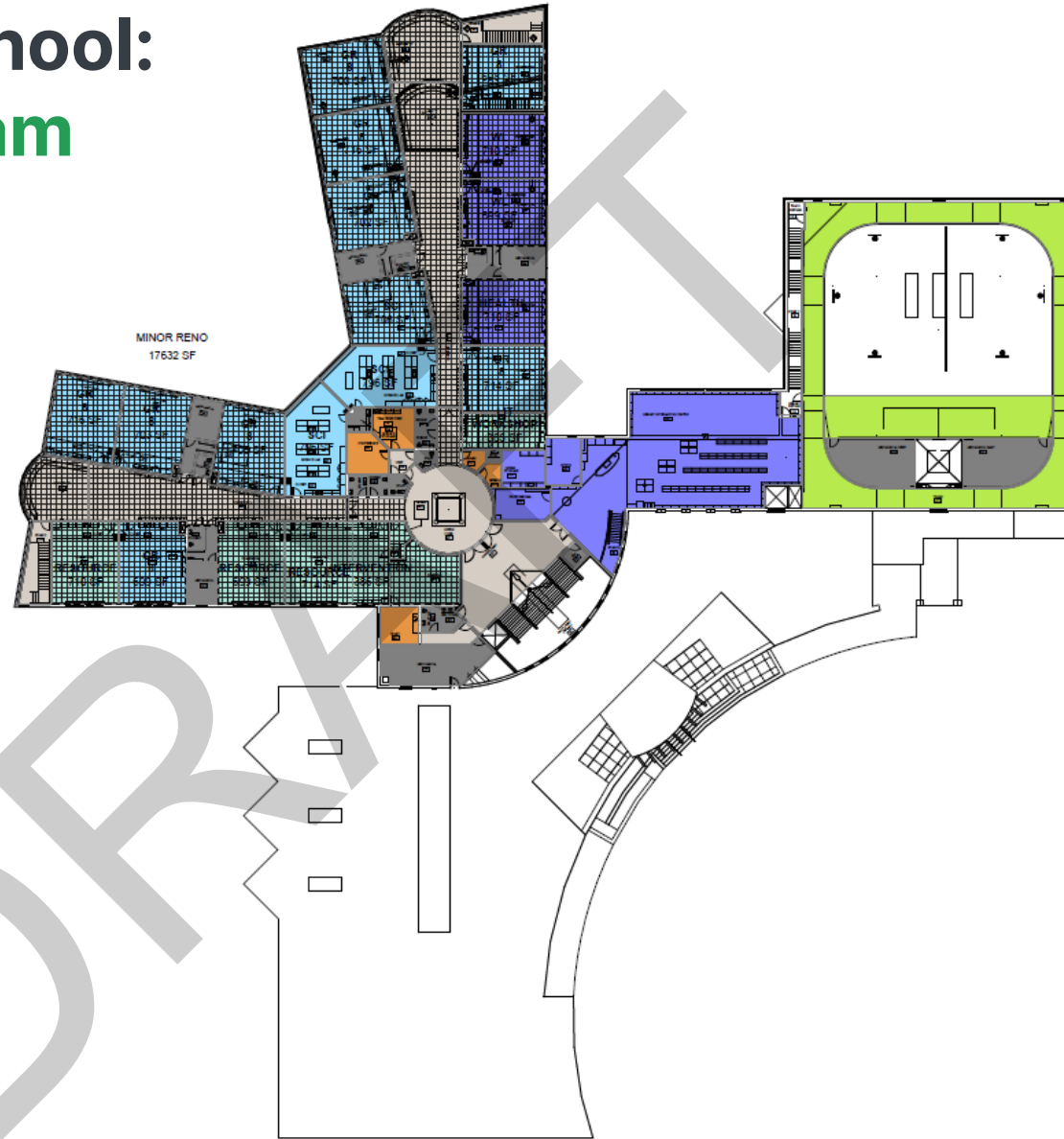
SECOND FLOOR



Scarborough Middle School: Proposed Bubble Diagram

LEGEND

- ADMINISTRATIVE
- ATHLETICS
- AUXILIARY
- CLASSROOMS
- CIRCULATION
- ARTS/LIBRARY
- FOOD SERVICE
- SPECIAL SERVICES
- MAJOR RENOVATION
- MINOR RENOVATION
- DEMOLITION



SECOND FLOOR



SBAC Feedback on the Options: Summary

OPTION	STRENGTHS	CHALLENGES	QUESTIONS
 PRESERVE THE PRIMARY AND MIDDLE SCHOOLS	• Potentially low cost (TBD) • Moves 6th grade out of portables • No new site selection/purchase • Keeps MS 6-8 (kids are used to) • Keeps neighborhood schools • Adequately addresses our benchmarking concerns • Renovates primary and middle schools • Separate gym and cafe at primary schools • Accommodates growing student population in K-2, 6 (Does not address increase in 3-5) • Provides equitable services around district	• Extended timeline for renovations • Limitations of existing sites/lot sizes • Does not address 6th grade having to leave main building • Challenging to renovate outdated buildings/systems • Budget constraints to do the necessary additions/modifications • Could be expensive and not address all of our needs (TBD) • Possibly losing open/field space (does not provide adequate playarea) • Renovating may be inefficient compared to new (In general it is) • Does not resolve operating costs	• Is pre-fab “permanent modular” method viable and lower cost? (TBD) • How will these projects impact school when in session? Where do students go during renovation? (TBD – prioritize additions/ swing space) • How to preserve playgrounds and parking? (see site plan) • How to remodel and add to 4 schools within budget? (TBD) • What would be included to offset current inadequacies? (clarify??) • What will this add to operating costs vs. other options? (TBD)
PK Data for decision making		• Not adequate room for PK at existing primary sites	• How is PK addressed?

SBAC Feedback on the Options: Summary

OPTION	STRENGTHS	CHALLENGES	QUESTIONS
 NEW 4TH PRIMARY SCHOOL	• Maintains “neighborhood schools” • Can be built while other schools operate normally • Creates new area school/decentralizes town resources • Reduces overcrowding • Removes all portables	• Doesn’t address deficiencies/constraints at existing primary schools (play area) • Increased operating costs (staff) • Inequity between schools/will spread resources even more thin • Added bus routes (cost/inefficiency) (TBD) • Cost of new school will leave little \$ for renovations to other schools • Concerns about location/cost of land	• Is this fiscally responsible? • How to tackle renovation/new build timeline (new school and additions first) • Will community accept continued use of portables? (no portables in this option) • How will this affect bussing? (cost, duration) • Where will it go? (concern about utilities) • How will this affect operating costs? • How to create “neighborhood” experience for west Scarborough?
PK Data for decision making	• Adds space for Pre-K (future addition indicated)	• Will be difficult to preserve space for PK if not already mandated	

SBAC Feedback on the Options: Summary

OPTION	STRENGTHS	CHALLENGES	QUESTIONS
 NEW GRADE 2-3 SCHOOL	• Can be built while other schools operate normally • Addresses overcrowding • Maintains neighborhood schools for K-1 • Removes portables at MS (exploring removal of portables at primary) • Potential to place on municipal campus (already own the land) • Is a compromise • Reconfigures space at neighborhood schools to allow small group/flexible space • Likely less expensive (TBD)	• A lot of school transitions for kids • Parents have kids in multiple schools at a time (challenging for pick-up) • Building another school will be expensive and leave limited funds for renovations • Increases operating costs/staff • Bussing concerns • Increased traffic at municipal campus • Does not eliminate all portables (and may add more) (TBD) • Does not address music, art, cafe, gym at MS • Does not provide separate gym/cafe at primary schools	• Is this fiscally responsible? • Is there data suggesting transitions every 2 years is good, bad, or neutral? • What central location could it fit? Where would it be? • Could this morph to become a larger primary school (2 small, 1 large)? (committee to confirm if we should explore this direction) • How will the K-1 buildings be addressed? (TBD) • Why are significant needs identified (separate cafeteria and gym) not addressed?
PK Data for decision making	• May make room for PK (locations for future additions indicated on plans)	• Does not plan for PK	• Will this address PK?

SBAC Feedback on the Options: Summary

OPTION	STRENGTHS	CHALLENGES	QUESTIONS
 NEW K-3 COMMUNITY SCHOOL	• Lowest long term operating costs (fiscally responsible) • Maximizes shared services/resources (transportation, SPED, dining, specials) • New facility for entire population • Educational equity • Puts funds toward one project to address all issues (currently adding to Wentworth to accommodate 4-6 increase) • Removes all portables • No learning disruption during construction • Efficient to build and run • Addresses overcrowding • Easier to maintain safe/secure environment • Could be designed with learning communities	• Likely hardest option to get support due to narratives of prior referendum • Requires largest lot size • Overall cost • Finding an acceptable location will be a problem • Size of school / loss of small school feel • No neighborhood schools • Possible negative traffic impacts • Possible longer bus rides • Requires land acquisition / finding affordable site • Does not include MS renovations (principal has indicated additions needed for 7-8)	• Can it be built for under \$130M? How much will it cost? (TBD) • Can it pass at the polls? (TBD) • Where will it go? How much will land cost? (TBD) • Concern about “acceptable” tax impact • How long will kids be on the bus? Will it require more buses? (TBD) • How can those who prefer neighborhood schools be convinced a consolidated school is good for all (students, staff, taxpayers)? • Can this option allow for shorter construction schedule than others? Is change to K-3, 4-6, 7-8 problematic for learning outcomes, bussing, other reasons? (TBD)
PK Data for decision making	• Supports adding PK (consider existing primary schools?)	• Does not provide solution for PK (what about primary schools?)	• If PK is added down the road, town will have to find solution for that

SBAC Feedback on the Options: Summary

OPTION	STRENGTHS	CHALLENGES	QUESTIONS
K-5 ELEMENTARY SCHOOL	• This option would seem to present a potential long-term operating cost savings by decommissioning the inefficient K-2 schools, building a new (presumably energy-efficient) K-5 school, and converting Wentworth, the newest existing school, to a K-5 school.	• PK can not be added to Wentworth	
PK Data for decision making	• Consider use existing primary schools		



SBAC Feedback on the Options: Summary

OPTION	STRENGTHS	CHALLENGES	QUESTIONS
 NEW K-2 COMMUNITY SCHOOL	This option frees up space in the Middle School and enlarges the newest building (Wentworth), as apparently was planned for or considered during its planning. It offers efficiencies in staffing and O&M, but at the cost of losing the smaller K-2 schools. This option includes the largest new square footage yet removes the three former K-2 schools from the project, reducing costs associated with their staffing and operations and maintenance. Site work proposed at the middle school is a positive, but security concerns are not addressed.		
PK Data for decision making	The potential to use one or more of the former K-2 schools for pre-K in the future hints at neighborhood schools.		

SBAC Feedback on the Options: Summary

OPTION	STRENGTHS	CHALLENGES	QUESTIONS
 NEW 1-3 COMMUNITY SCHOOL	This option frees up space in the Middle School and enlarges the newest building (Wentworth), as apparently was planned for or considered during its planning. It presumably renovates and updates the three elementary schools to some degree to maintain neighborhood schools for kindergarten, with potential to add pre-K at one or more in the future. The cost of renovations will be key, as this option includes large new square footage yet continues to operate three schools with all the associated staffing and operations and maintenance costs. Site work proposed at the middle school is a positive, but security concerns are not addressed.		The Wentworth addition of 2 one-story wings with 15,000 sq ft could be accomplished with one 2-story addition instead. Should the “Covid bump” prove to be a temporary blip and Scarborough resumes its long-term trend of declining school population, the timing of the work at Wentworth could allow for portables to be used instead to manage the temporary need.
PK Data for decision making	The potential to add to primary schools in the future		

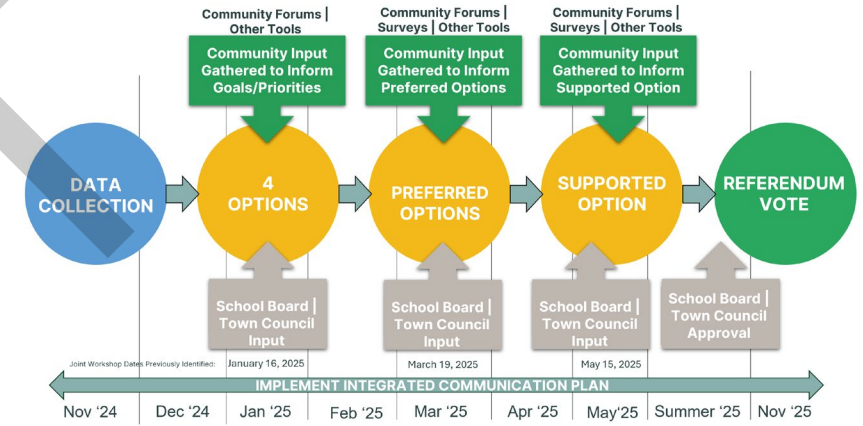
Community Forum

DRAFT

Community Forum – Overview Listening Session



- Overview of Process
- Changes in Education
- Crafting Design Statement (Move to 2nd Forum?)
- What are we Solving for?
- Solicit Feedback on the Options (Mentimeter/Slido/Public Comment – Discuss Format)
- Next Steps



Interactive Exercise: Crafting the Design Statement

- 3 Words (or short phrases) that capture the essence of Scarborough Schools
- 3 Design Patterns that capture the essence of Scarborough Schools
- 1 Design Statement that captures the essence of Scarborough Schools

Next Steps

DRAFT

8

Next Steps

NEXT MEETINGS:

JOINT SCHOOL BOARD AND TOWN COUNCIL WORKSHOP: JANUARY 16, 2025, 6PM – TOWN HALL

- Project Update
- Other?

PUBLIC FORUM: JANUARY 21, 2025, 6PM – MIDDLE SCHOOL CAFETERIA

SBAC 2 MEETING: **FOLLOWING THE FORUM?**

SBAC 2 MEETING: JANUARY 27, 2025, 6PM - TOWN HALL