

2025 HOLLIS SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the Hollis School District in the Town of Hollis in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

You are hereby notified to meet at the Hollis Brookline Middle School MPR in the town of Hollis on Wednesday, March 12, 2025 at 7:00 pm to act on the following subjects and, further, to meet at the Lawrence Barn Community Center on Tuesday, March 11, 2025 between the hours of 7:00 am and 7:00 pm, for the purpose of choosing district officers elected by an official ballot and other action required to be inserted on said official ballot.

Article 1. To see if the School District will vote to approve the cost items included in the three-year collective bargaining agreement reached between the Hollis School Board and the Hollis Education Support Staff Association for the 2025-26 school year, which calls for the following increases in support staff salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2025-26	\$350,844

and further to raise and appropriate the sum of **\$350,844** for the first year (2025-26 school year), such sum representing the negotiated increase over the 2024-25 salaries and fringe benefits. Majority vote required. **The school board recommends the appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 2. To see if the School District will vote to approve the cost items included in the three-year collective bargaining agreement reached between the Hollis School Board and the Hollis Education Association for the 2025-26, 2026-27 and 2027-28 school year, which calls for the following increases in professional staff salaries and benefits at the current staffing levels:

<u>Fiscal Year</u>	<u>Estimated Increase</u>	<u>Fiscal Year</u>	<u>Estimated Increase</u>	<u>Fiscal Year</u>	<u>Estimated Increase</u>
2025-26	\$387,396	2026-27	\$430,174	2027-28	\$425,360

and further to raise and appropriate the sum of **\$387,396** for the fiscal year, such sum representing the negotiated increase over the 2024-25 salaries and fringe benefits. **The school board recommends the appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 3. Shall the School District vote to raise and appropriate the sum of **\$773,470** as the Hollis School District's portion of the SAU budget of **\$2,438,355** for the forthcoming fiscal year? This year's adjusted budget of **\$2,389,654** with **\$758,022** assigned to the school budget of this school district will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. **The school board recommends the appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 4. To see if the School District will vote to raise and appropriate up to the sum of **\$23,970** to be added to the previously established Maintenance Expendable Trust Fund for Administrative and Associated Structures at 4 Lund Lane in Hollis, Map 56, Lot 2. This amount to come from the unassigned fund balance available for transfer on July 1 of this year. This amount represents rental proceeds and

unexpended maintenance funds to be received from SAU 41. Further, to name the Board as agents to expend from fund. Majority vote required. **The school board recommends the appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 5. To see if the School District will vote to raise and appropriate up to the sum of \$125,000 to be added to the previously established School Buildings Expendable Maintenance Trust Fund from the Hollis School District's June 30, 2025 unassigned fund balance available for transfer on July 1, 2025. Majority vote required. **The school board recommends the appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 6. To see if the School District will vote to raise and appropriate up to the sum of \$164,400 to be used to study, test and prepare documents and materials to support a potential future bond to expand the Hollis Primary School based on current and anticipated future enrollment. Majority vote required. **The school board recommends the appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 7. To see if the School District will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate a sum of \$95,000 to go into the fund. This sum to be raised by taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. **The school board recommends the appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 8. To see if the School District will vote to raise and appropriate a sum of \$16,950,312 for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. Majority vote required. **The school board recommends this appropriation 0-0-0. The budget committee recommends this appropriation 0-0-0.**

Article 9. To transact any other business which may legally come before said meeting.